

# **CLEVELAND STATE UNIVERSITY**



## **BUDGET BOOK**

### **FISCAL YEAR 2018**

**OFFICE OF BUDGET AND FINANCIAL ANALYSIS**

# CLEVELAND STATE UNIVERSITY

## FY 2018 BUDGET BOOK

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THE FY 2018 BUDGET BOOK CONTAINS ESTIMATED DATA PREPARED AS OF JULY 1, 2017, THE BEGINNING OF FISCAL YEAR 2018. ACTUAL REVENUE AND EXPENSE AMOUNTS MAY VARY FROM THE BUDGET PLAN. FY 2018 ACTUAL RESULTS ARE REPORTED IN THE UNIVERSITY’S AUDITED FINANCIAL REPORT AVAILABLE IN THE CONTROLLER’S OFFICE AT THE CONCLUSION OF THE FISCAL YEAR.

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**CLEVELAND STATE UNIVERSITY  
BOARD OF TRUSTEES  
July 18, 2017**

**APPROVED  
UNIVERSITY FISCAL YEAR 2018 BUDGET**

## OVERVIEW

### Background

Cleveland State University continues to build on its success in supporting undergraduate students' progress toward earning a baccalaureate degree. Key factors in supporting this success are the efforts of our teaching and research faculty, the relevance of our engaged curriculum and the reliability of student support services. Equally important has been the University's responsible stewardship of its financial resources dedicated to fund the University's operations and scholarship aid.

The University's strategic priorities, developed through the Path to 2020 initiative in Fiscal Year 2016, provide the guidance for deploying resources from state funding and student tuition to the appropriate initiatives that support the continued success of our students and community. In summary, the University's strategic priorities are:

1. Undergraduate student success – maintain our recognition as one of the best urban universities in student retention practices and provide affordable and accessible education to our students.
2. Strengthen the University's academic offerings – enhance the credentials of full-time faculty and identify high priority programs for support.
3. Recruitment – strengthen recruitment efforts in undergraduate and graduate disciplines in order to compensate for our increasing undergraduate student graduation success rate.
4. Graduate education – reenergize graduate education in masters and doctoral programs to transform it into a significant contributor to our growth and development.
5. Research – sustain steady growth in research by investing in appropriate partnerships and leveraging our current STEM capabilities and strong programs in the arts and social sciences.
6. Anchor institution status – steadily increase the University's importance as an anchor institution in the northeast Ohio region by emphasizing high impact partnerships.

As the University plans for Fiscal 2018 (FY18) and beyond, it is even more aware of the need to plan responsibly for its financial future. The forces at work in higher education will require institutions to be even more pro-active in re-shaping their operating practices. We face intense economic pressures from a combination of 1) student demographics affecting enrollment; 2) competition from other institutions; 3) insufficient state funding and 4) operating cost pressures. Despite these pressures, the University's structural financial foundation is strong. Our current credit ratings are A+ (Standard & Poor's) and A1 (Moody's); our financial ratios as calculated by

the state of Ohio (SB 6 ratios) and the Higher Learning Commission (HLC) rank in the “financially viable and able to meet commitments” range; and our unrestricted reserves position is strong on both a book accounting and invested market basis.

### Strategic Financial Planning

Realizing that the University would begin to face challenging financial circumstances beginning in FY17 due to forecasted declines in enrollment and continued state-mandated limits on tuition increases, it implemented a program of administrative cost control through the Path to 2020 initiative in crafting the FY17 budget. This effort resulted in \$3.5 million in permanent (base budget) expenditure reductions to the FY17 Approved Budget. This enabled the University to present the Board of Trustees with a “balanced” budget plan at the start of FY17 without implementing reductions to the academic core of the institution. To ensure that FY17’s actual revenue streams would cover expenditures in the face of lower-than planned enrollment, the University took further action by instituting a hold on new hires and the replacement of vacant non-faculty positions and restricted non-personnel spending in February 2017. As a result, FY17 operations are likely to produce a small surplus which can provide assistance in financing FY18’s operations.

As covered in more detail below, balancing the University’s FY18 Proposed Budget plan relies on \$10.3 million in budget reductions across both the academic and nonacademic sectors. Over the two year period of FY17 and FY18, the University will have reduced its operating expense budget by \$13.8 million, approximately 5.7% of the budget. While finding efficiencies in our operations will continue to be a priority, reductions in expenses as the *only* reaction to revenue challenges is not sustainable. Going forward, the University must focus on generating additional funding from traditional and non-traditional sources, including potential public/private partnerships and endowment growth.

## FISCAL 2018 BUDGET PLAN

The University’s budget is comprised of three separate budget plans to guide the University’s operations over the period July 1, 2017 through June 30, 2018: 1) the Operating Budget, 2) the General Fee Budget, and 3) the Auxiliary Enterprises Budget. The Operating Budget is supported primarily by the student instructional fee tuition component and state subsidy funding (92.5%) and other sources of revenue (7.5%). The General Fee Budget is supported by the student general fee tuition component and departmental revenue sources, primarily in intercollegiate athletics. The Auxiliary Enterprises Budget houses self-supporting business units whose sources of revenue originates from the sale of products and services such as student dining, bookstore sales, parking fees, etc.

The FY18 Proposed Budget has been reviewed with the University’s joint faculty-administration Planning and Budget Advisory Committee (PBAC), and the President’s Executive Committee.

Table 1  
Cleveland State University  
FY18 All Funds Budget Allocation

<u>Budget Component</u>	FY17 Approved <u>Budget</u>	FY18 Proposed <u>Budget</u>	FY18 vs. <u>FY17</u>
<u>Operating Budget (Fund 0010)</u>			
Revenue	\$247,243,468	\$242,492,337	\$(4,751,131)
Expenditures	<u>247,243,468</u>	<u>242,492,337</u>	<u>\$(4,751,131)</u>
Net Budget Surplus (Shortfall)	\$ -	\$ -	\$ -
<u>General Fee Budget (Funds 0011 &amp; 0111)</u>			
Revenue	\$ 23,770,745	\$ 23,199,244	\$ (571,501)
Expenditures	<u>23,770,745</u>	<u>\$ 23,199,244</u>	<u>\$ (571,501)</u>
Net Budget Surplus (Shortfall)	\$ -	\$ -	\$ -
<u>Auxiliary Enterprises Budget (Fund 0110)</u>			
Revenue	\$ 25,996,777	\$ 24,018,531	\$(1,978,246)
Expenditures	<u>25,593,973</u>	<u>23,553,255</u>	<u>\$(2,040,718)</u>
Net Budget Surplus (Shortfall)	\$ 402,804	\$ 465,276	\$ 62,472
<u>Total</u>			
All Funds Expenditure Budget	\$297,010,990	\$289,244,836	\$(7,363,350)

## FY18 OPERATING BUDGET

### (Refer to Exhibit A)

The FY18 Proposed Operating Budget (expenditures) totals \$242.5 million and is funded by CSU's allocation of the State Share of Instruction (SSI) state subsidy, student instructional fee tuition revenue, student technology fee, and other miscellaneous sources of operating revenue. FY18 Operating Budget expenditures are estimated at \$4.7 million less than the FY17 Approved Operating Budget of \$247.2 million.

### Revenue

#### State Share of Instruction (SSI)

As one of fourteen state supported four-year universities, CSU receives an allocation of the State Share of Instruction (SSI) subsidy. The SSI is the state's primary funding mechanism for enrollment and degree completion at public 2-year state colleges and 4-year universities. It allocates the legislative appropriation on the basis of several criteria including successful course completions, indexed by financial and academic at-risk factors, as well as similar weighting for the results of degree attainment. FY18 is the first year of the state's next two-year budget (FY18 & FY19) which was signed into law on June 30, 2017 (Amended Substitute House Bill No. 49). The legislation does not provide for an increase in the appropriation for SSI in either FY18 or FY19 over the FY17 level. As a result, the University estimates its FY18 SSI allocation at

\$74,400,000 or 30.7% of the FY18 operating budget revenue. There is also potential for further state budget reductions at mid-year (January 2018) that could negatively impact our SSI allocation should the state's actual receipt of tax revenue lag behind the budget forecast. The historical trend of CSU's allocation of SSI is depicted in Table 2.

Table 2  
CSU Allocation  
State Share of Instruction (SSI)

<u>Year</u>	<u>SSI</u>	<u>% Change</u>
FY 2011 Actual	\$ 73,378,020	
FY 2012 Actual	64,074,196	-12.7%
FY 2013 Actual	64,989,002	1.4%
FY 2014 Actual	68,006,777	4.6%
FY 2015 Actual	70,950,392	4.3%
FY 2016 Actual	74,465,605	5.0%
FY 2017 Actual	74,964,545	0.7%
FY 2018 Budget	74,400,000	-0.8%

The following table illustrates the percentage share of total revenue comprised by the SSI and the per FTE amount of state funding from the period FY08-FY16.

Table 3  
Cleveland State University  
State Subsidy (SSI) as % of University Budget  
State Subsidy (SSI) Per FTE \*

<u>Fiscal Year</u>	<u>CSU Operating Budget</u>	<u>Actual State Subsidy (SSI)</u>	<u>Actual SSI % of Budget</u>	<u>Student FTE</u>	<u>SSI Per FTE</u>
2008	\$ 201,001,161	\$ 69,735,454	34.69%	12,129	\$ 5,749
2009	201,210,602	75,879,453	37.71%	12,315	6,162
2010	216,528,634	73,325,292	33.86%	13,009	5,637
2011	220,716,662	73,378,020	33.25%	13,757	5,334
2012	219,516,171	64,074,196	29.19%	12,315	5,203
2013	232,537,539	64,989,002	27.95%	14,110	4,606
2014	237,765,044	68,006,777	28.60%	14,377	4,730
2015	240,662,820	70,950,392	29.48%	13,571	5,228
2016	247,243,468	74,465,605	30.12%	13,947	5,339

\* FTE = Full-time Equivalent Students  
A measure of enrollment that captures full-time and part-time students for an academic year

Tuition Revenue – Instructional Fee

CSU's total tuition rate is comprised of the instructional fee, general fee, and technology fee. The instructional fee and the technology fee provide revenue to support the University's operating budget, while the general fee supports the general fee budget which funds intercollegiate athletics and student organizations.

The student instructional fee revenue component is based upon the FY18 projected student credit hour enrollment and the instructional fee rates being proposed to the Board of Trustees for approval on June 20, 2017. CSU's tuition rates (the instructional fee, the student general fee, and the technology fee) for Ohio resident and non-resident undergraduate and graduate students remain at the same level as FY17, with the exception of master's programs in health professions, occupational therapy, physical therapy, and speech and hearing which will increase 3% over FY17.

In developing the budget estimate for instructional fee revenue, the instructional fee tuition rates are applied to a projected FY18 enrollment of 416,060 SCH (student credit hours) and produces estimated revenue of \$148.9 million. (Refer to Table 4)

Table 4  
FY18 Budget - Enrollment Forecast

<u>Discipline</u>	<u>SCH</u>	<u>Revenue (Millions)</u>
Undergraduate	330,893	\$99.2
Graduate	75,907	41.9
Law	<u>9,260</u>	<u>7.8</u>
Total	416,060	\$148.9

SCH = Student Credit Hours

The FY17 Approved Budget enrollment forecast was 422,912 SCH, however actual enrollment fell short of the forecast by 7,074 SCH or (1.7%) resulting in a actual enrollment of 415,838 SCH. FY18's enrollment projection represents a 222 SCH or .05% increase vs. FY17's actual enrollment.

Table 5 presents a historical trend of student credit hour enrollment.

Table 5  
Cleveland State University Enrollment History

Student Credit Hours	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual	FY 2016 Actual	FY 2017 Budget	FY 2017 Actual	FY 2018 Budget
<b>Undergraduate</b>	319,345	331,101	312,108	326,630	330,791	330,314	330,893
Change	10,962	11,756	(18,993)	14,522		(477)	579
% Change	3.6%	3.7%	-5.7%	4.65%		-0.15%	0.18%
<b>Graduate</b>	89,294	87,932	84,595	81,717	81,666	75,796	75,907
Change	(1,916)	(1,362)	(3,337)	(2,878)		(5,870)	111
% Change	-2.1%	-1.5%	-3.8%	-3.40%		-7.18%	0.15%
<b>Law</b>	13,959	12,281	11,616	10,922	10,455	9,728	9,260
Change	(1,301)	(1,678)	(665)	(694)		(727)	(468)
% Change	-8.5%	-12.0%	-5.4%	-6.0%		-6.7%	-4.8%
<b>Total</b>	422,598	431,314	408,319	419,269	422,912	415,838	416,060
Change	7,745	8,716	(22,995)	10,950		(7,074)	222
% Change	1.9%	2.1%	-5.3%	2.7%		-1.69%	0.05%

FY15's decline in Undergraduate credit hours is attributable to the 4-3 credit hour conversion.

### Miscellaneous Student Fees

Miscellaneous student fees are comprised of a variety of fees that students pay for services such as application processing and transcripts; laboratory and various course instructional materials; and e-learning courses. These fees are reviewed annually by the University and reported to the Chancellor – Ohio Department of Higher Education. The FY18 forecasted revenue from Miscellaneous Student Fees is \$6.6 million, \$967,356, or 17.3% higher than the approved FY17 budget level. The reason for the projected increase is the introduction of a career services fee for all undergraduate and graduate students. This fee is authorized by the state’s FY18 & FY19 budget legislation (Amended Substitute House Bill No. 49).

### Other Revenue

Other Revenue sources in the University’s FY18 proposed budget are student technology fee, non-credit instruction, investment income, departmental income, the recovery of indirect costs from grants, and other miscellaneous income. These sources are estimated at \$12.6 million, \$875,000 or 7.5% higher than the Approved FY17 Budget. Technology fee revenue is based on student credit hour enrollment and the technology fee component of tuition. Non-credit instruction revenue is earned from professional development and continuing education program offerings by the colleges. The estimate of FY 2018 investment income is income expected to be realized from interest earnings on short-term cash investments. No estimate of unrealized gains/losses from the University’s managed equity and fixed-income portfolio is included in the operating budget.

Table 6 provides a recent history of the operating budget’s revenue sources as a percentage of total budgeted revenue.

Table 6  
Cleveland State University - Operating Budget Revenue Sources as % of Total Budget

<u>Revenue Component</u>	<u>FY 2013 Approved Budget</u>	<u>FY 2014 Approved Budget</u>	<u>FY 2015 Approved Budget</u>	<u>FY 2016 Approved Budget</u>	<u>FY 2017 Approved Budget</u>	<u>FY 2018 Proposed Budget</u>
Student Instructional Fee	65.3%	64.5%	64.3%	62.1%	62.4%	61.4%
State Share of Instruction (SSI)	29.0%	29.6%	29.4%	31.1%	30.6%	30.7%
Other Revenue	2.8%	2.7%	3.1%	3.6%	3.5%	3.9%
Miscellaneous Student Fees	1.5%	1.7%	1.8%	2.0%	2.3%	2.7%
Student Technology Fee	1.4%	1.5%	1.4%	1.3%	1.3%	1.3%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

### **Expenditures**

FY18 operating budget expenditures total \$242.5 million, (\$4.8) million or (1.9%) lower than the Approved FY17 Operating Budget.

### Salaries and Fringe Benefits

The FY18 Proposed Operating Budget projects salaries and fringe benefit expenditures at \$165.3 million, (\$5.8) million lower than the approved FY17 budget. This difference is attributable to the elimination of departmental vacant positions implemented during the FY18 budget building process to meet budget reduction targets. In the FY18 proposed budget, salary and fringe benefit



expenditures comprise 68.2% of the total budget, compared to 69.2% in the Approved FY17 Budget. The FY18 fringe benefit rates for full-time and part-time employees have increased by .25% to 35.75% and 21.25%, respectively.

#### Financial Aid

Financial aid is a critical investment of resources that helps keeps the cost of earning a degree manageable for students. Financial aid can be a combination of federal loans, state grants, University institutional scholarships and grants from the University's Foundation. The \$16.6 million planned in the FY18 proposed operating budget is strictly institutional scholarship aid for both undergraduate, graduate and law students. Athletic grants-in-aid for student athletes are funded separately in the General Fee Budget. The level of budgeted institutional financial aid expenditures of \$16.6 million is \$820,000 or 5.2% higher than the amount budgeted in the Approved FY17 Budget.

#### Debt Service

Expenditures for principal and interest payments on the University's debt (bond issues and capital leases) for FY18 are estimated at \$17.2 million, \$561,000 or 3.4% higher than the Approved FY17 Budget of \$16.7 million. The increase is attributable to additional debt service for IS&T equipment leases for data center hardware and system network upgrades.

#### Utilities

Utility expenditures for electricity, steam, natural gas, and water/sewer in the FY18 budget are estimated at \$9.5 million compared to the Approved FY17 Budget of \$9.6 million, essentially no change from year to year.

#### Supplies, Travel, Library Materials, Communications, and Maintenance

These categories of expenditures are budgeted at a combined total of \$18.5 million for FY18 compared to the FY17 Approved Budget of \$20.0 million, a decrease of (\$1.5) million or (7.3%). The decreases are attributable to departmental budget reductions implemented during the FY18 budget building process.

#### Technology Fee

Technology Fee expenses match the estimated Technology Fee revenue amount of \$3.1 million. In FY18, the Technology Fee portion of the tuition rate remains flat at \$8.50/credit hour. The Technology Fee expenditures provide instructional technology equipment for classrooms and laboratories and help fund the student laptop loaner program.

#### Other Expenses

Other Expenses are estimated at \$5.4 million in the Proposed FY18 Budget compared to \$4.1 million in the Approved FY17 Budget, a \$1.4 million or 31.2% increase. Expenditures included in this category are insurance premiums, bad debt expense, bank fees, and departmental miscellaneous expenditures.

#### Equipment and Outside Services

Expenditures are estimated at \$3.8 million in the Proposed FY18 Budget; (\$113,000) or (2.9%) lower than the Approved FY17 Budget.

## Contingency and Commitments

Contingency and Commitment expenditures are budgeted at \$3.0 million in the Proposed FY17 Budget, equal to the amount planned in the Approved FY17 Budget. These expenditures for contingency and University commitments not planned in specific departmental budgets is budgeted at 1.2% of estimated revenue.

Table 7 provides a recent history of the operating budget's expenditures as a percentage of total budgeted expenditures.

Table 7  
Cleveland State University - Operating Budget Expenditures as % of Total Budget

<u>Expenditure Item</u>	<u>FY 2013 Approved Budget</u>	<u>FY 2014 Approved Budget</u>	<u>FY 2015 Approved Budget</u>	<u>FY 2016 Approved Budget</u>	<u>FY 2017 Approved Budget</u>	<u>FY 2018 Approved Budget</u>
Salaries & Fringe Benefits	68.2%	67.3%	67.7%	68.8%	69.2%	68.2%
Financial Aid	7.1%	6.6%	6.4%	6.3%	6.4%	6.8%
Debt Service	4.8%	7.4%	7.3%	6.9%	6.7%	7.1%
Energy & Utilities	4.0%	3.9%	3.7%	4.0%	3.9%	3.9%
Maintenance	2.6%	2.7%	2.7%	2.7%	2.6%	2.6%
Communications	2.1%	2.1%	2.0%	2.0%	2.2%	2.1%
Other Expenses	2.4%	1.8%	1.7%	2.0%	1.7%	2.2%
Student Technology Support	1.4%	1.5%	1.4%	1.3%	1.3%	1.3%
Supplies	1.2%	1.4%	1.4%	1.5%	1.5%	1.5%
Outside Services	0.9%	1.1%	1.3%	1.2%	1.3%	1.2%
Travel	0.9%	0.8%	0.8%	0.9%	0.8%	0.7%
Library Materials	1.0%	0.9%	0.9%	0.9%	0.9%	0.8%
Contingency and Commitments	3.2%	2.1%	2.1%	1.2%	1.2%	1.2%
Equipment	<u>0.2%</u>	<u>0.3%</u>	<u>0.4%</u>	<u>0.3%</u>	<u>0.3%</u>	<u>0.4%</u>
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

## Summary

The University's Operating budget plan for FY18 is predicated on the following assumptions and circumstances:

1. The State of Ohio's financial outlook is challenging in that General Fund revenue is significantly below plan for FY17 and is likely to continue this pattern in FY18. Although we have planned our FY18 allocation of state subsidy conservatively, there could be additional state budget reductions at mid-year (January 2018) should state revenue receipts fall below the budget estimate. Depending on the magnitude of the reduction, the University may need to revise its FY18 budget.
2. State universities are prohibited from increasing in-state undergraduate tuition in FY18. This will be the third consecutive year of a tuition freeze. FY18 in-state undergraduate annual tuition remains equal to FY15 annual tuition - \$ 9,636.
3. Our total student credit hour enrollment (SCH) is beginning to trend downward, placing additional pressure on the operating budget. Should the FY18 enrollment forecast of 416,060 SCH become reality, our enrollment will have decreased .8% from the FY16 level of 419,269.

4. As a result of the pressures on the University's operating revenue, the Proposed FY18 Operating Budget is developed with \$10.3 million in reductions to University departmental budgets in the academic and nonacademic sectors. These reductions enable the University to adjust planned expenditures to compensate for a projected decline in revenue and present the Board of Trustees with a balanced operating budget plan.
5. The University plans to utilize \$5.3 million in one-time "temporary" funds to fund non-personnel expenditures such as funding for undergraduate scholarships, part-time adjunct faculty to meet course demand, recruiting and retention initiatives, etc. that are not incorporated in the "base" or permanent funds budget for FY18.

## FY18 GENERAL FEE BUDGET

### (Refer to Exhibit B)

The Proposed FY18 General Fee Budget totals \$23.2 million compared to the Approved FY17 Budget of \$23.8 million, a (\$572,000) or (2.4%) decrease. The General Fee Budget funds the University's student government, student organizations and activities, the Recreation Center, Student Center, and Interscholastic Athletics program. These programs are funded by the student general fee component of the University's tuition rates for undergraduate, graduate and law programs and departmental income generated by the Department of Athletics, Student Life departments, the Recreation Center and Student Center facilities. The University proposes no increase in the General Fee for FY18.

## FY18 AUXILIARY ENTERPRISES BUDGETS

### (Refer to Exhibit C)

#### **Campus Support Services**

The proposed FY18 Campus Support Services budget includes the self-supporting auxiliary enterprise budgets for the Bookstore, Dining Services, Residence Halls, Parking Services, and Wolstein Center Arena totaling \$ 20.9 million.

**Bookstore** revenue is projected at \$4.8 million with expenditures planned at \$4.6 million, resulting in a projected surplus of \$200,000. The popularity of the textbook rental program at CSU has resulted in less revenue. Expenses include \$307,000 in debt service for the bookstore facility in the Student Center and \$4.2 million in commission expense.

**Dining Services** FY18 revenue is projected at \$8.3 million with expenditures planned at \$8.3 million resulting in a break-even operation. The Dining Services budget includes revenue and expense from catering, concessions, residential dining, retail and vending. The Dining Services department includes concessions and catering at the Wolstein Center.

**Residence Halls'** budget includes certain University Campus Support Services expenses related to Euclid Commons, Fenn Tower residence halls, which are operated through Euclid Avenue Development Corporation [EADC] by American Campus Communities.

**Parking Services** FY18 revenue is projected at \$6.1 million with expenditures planned at \$4.9 million resulting in a projected \$1.2 million surplus. The Parking Services budget includes revenue from prepaid parking for students, faculty and staff as well as visitor [cash] parking. The budget provides for debt service and lease payments of \$1.4 million.

**Wolstein Center** FY18 revenue is projected at \$1.5 million with expenditures planned at \$2.5 million resulting in a projected deficit of \$1 million.

### **Other Auxiliary Enterprises**

#### **Arts Campus – Middough Building**

The Middough Building is part of the University's Arts Campus at Playhouse Square. The FY18 budget forecasts \$2.7 million in rental revenue from the Middough Corporation for CSU sub-leased space. Expenses for maintenance, utilities, and the University's direct lease expense obligation to Playhouse Square LLC are estimated at \$3.1 million, resulting in a transfer from the University operating budget of \$425,000.

## Exhibit A

# Cleveland State University

## Approved FY2018 Operating Budget

	<b>FY 2017 Approved Budget</b>	<b>FY 2018 Approved Budget</b>
	<u>                    </u>	<u>                    </u>
<b>Revenue</b>		
State Share of Instruction (SSI)	\$ 75,654,743	\$ 74,400,000
Student Instructional Fee	154,261,928	148,923,326
Miscellaneous Student Fees	5,584,088	6,551,444
Technology Fee	3,132,723	3,138,640
Non-Credit Instruction (Continuing Ed)	1,696,656	1,709,268
Investment Income	200,000	300,000
Departmental Income	3,137,227	3,547,844
Indirect Cost Recoveries	1,600,000	1,700,000
Other Income	1,976,103	2,221,815
<b>Total Revenue</b>	<u><u>\$ 247,243,468</u></u>	<u><u>\$ 242,492,337</u></u>
<b>Expense</b>		
Salaries	\$ 128,838,451	\$ 124,379,862
Fringe Benefits	42,214,511	40,921,692
Financial Aid	15,733,823	16,554,411
Technology Fee	3,132,723	3,138,640
Supplies	3,721,375	3,584,540
Travel	2,083,043	1,615,826
Library Materials	2,222,870	2,033,041
Communications	5,485,135	5,103,672
Maintenance	6,511,628	6,224,385
Utilities	9,622,152	9,535,614
Equipment	761,766	1,000,562
Outside Services	3,148,654	2,796,766
Debt Service	16,679,335	17,240,393
Other Expenses	4,088,002	5,362,934
Contingency & Commitments	3,000,000	3,000,000
<b>Total Expense</b>	<u><u>\$ 247,243,468</u></u>	<u><u>\$ 242,492,337</u></u>
<b>Total Revenue Less Expense</b>	<u><u>\$ -</u></u>	<u><u>\$ -</u></u>

## Exhibit B

### Cleveland State University

### FY 2018 Approved General Fee Budget

	<b>FY 2017 Approved Budget</b>	<b>FY 2018 Approved Budget</b>
<b>Revenue</b>		
General Fee Revenue	\$ 20,469,360	\$ 19,886,238
Other Income	\$ 3,301,385	\$ 3,313,006
<b>Total Revenue</b>	<b>\$ 23,770,745</b>	<b>\$ 23,199,244</b>
<b>Expense</b>		
Student Activities	\$ 1,710,886	\$ 1,644,813
Recreation Center	\$ 4,765,887	\$ 4,765,130
Student Center	\$ 4,129,308	\$ 4,099,242
Athletics	\$ 11,802,635	\$ 11,561,313
Contingency	\$ 1,362,029	\$ 1,128,746
<b>Total Expense</b>	<b>\$ 23,770,745</b>	<b>\$ 23,199,244</b>
<b>Total Revenue Less Expense</b>	<b>\$ -</b>	<b>\$ -</b>

## Exhibit C Cleveland State University Approved FY2018 Auxiliary Enterprises Budget

	Campus Support Services					Other Auxiliaries		Total Auxiliary Enterprises Budget
	Bookstore	Dining Services	Residence Halls	Parking	Wolstein	Middough Building		
Revenue								
Operating Revenue	\$ 4,773,800	\$ 8,311,900	\$ 614,230	\$ 6,128,641	\$ 1,519,820	\$ 21,348,391	\$ 2,670,140	\$ 24,018,531
Total Revenue	\$ 4,773,800	\$ 8,311,900	\$ 614,230	\$ 6,128,641	\$ 1,519,820	\$ 21,348,391	\$ 2,670,140	\$ 24,018,531
Expenses								
Salaries	\$ -	\$ 34,638	\$ -	\$ 714,645	\$ 792,849	\$ 1,542,132	\$ -	\$ 1,542,132
Fringe Benefits	-	11,652	-	186,971	235,581	434,204	-	434,204
Amortization of Debt	307,014	69,681	-	1,423,058	-	1,799,753	-	1,799,753
Operating Expenses	4,260,813	8,178,368	614,230	2,530,525	1,523,090	17,107,026	3,095,146	20,202,172
Transfers	-	-	-	-	-	-	(425,006)	(425,006)
Total Expenses	\$ 4,567,827	\$ 8,294,339	\$ 614,230	\$ 4,855,199	\$ 2,551,520	\$ 20,883,115	\$ 2,670,140	\$ 23,553,255
Operating Income/(Loss)	\$ 205,973	\$ 17,561	\$ -	\$ 1,273,442	\$ (1,031,700)	\$ 465,276	\$ -	\$ 465,276



# Cleveland State University

## BOARD OF TRUSTEES

July 18, 2017

### RESOLUTION 2017-62

#### APPROVAL OF THE UNIVERSITY FY18 BUDGET

**WHEREAS** the University traditionally presents its annual budget for approval in advance of the beginning of the fiscal year on July 1; and

**WHEREAS** the timing of the state's passage of its FY18 & FY19 biennial budget prohibited this traditional presentation; and

**WHEREAS** the Board of Trustees approved a resolution approving the University's FY17 continuation budget on June 20, 2017 granting authority to expend funds from its current unrestricted Operating Budget, General Fee Budget and Auxiliary Business Units budget for the period beginning July 1, 2017 to September 30, 2017 at levels consistent with those established by the Board for FY17; and

**WHEREAS** the University's proposed FY18 "all-funds" budget is comprised of the Operating Budget, General Fee Budget, and Auxiliary Enterprises Budget and totals \$289,244,836 in expenditures; and

**WHEREAS** the University is obligated to present the Board of Trustees with a balanced fiscal year financial plan; and

**WHEREAS** the University's budgeted revenue equals its level of budgeted expenditures for FY18 without reliance on funding from its unrestricted reserves; and

**WHEREAS** given the uncertainty of the fiscal environment facing the state of Ohio and the potential for adjustments to its recently enacted FY18-FY19 budget legislation (Amended Substitute House Bill No. 49),

**NOW THEREFORE BE IT RESOLVED** that the University commits to provide the Board of Trustees with a mid-year FY18 update concerning the state's budget as well as the University's FY18 budget no later than February 1, 2018, and propose adjustments that may be necessary to maintain the balance of FY18 budgeted revenue and expenditures;



**NOW THEREFORE BE IT FURTHER RESOLVED** that the proposed University Budget for FY18 (July 1, 2017 – June 30, 2018) be adopted, as follows:

<u>Budget Fund</u>	<u>Budget Expenditure</u>
Operating Budget (Fund 0010)	\$242,492,337
General Fee Budget (Funds 0011 & 0111)	<u>23,199,244</u>
Total Educational & General Budget	\$265,691,581
Auxiliary Enterprises Budget (Fund 0110)	<u>\$ 23,553,255</u>
Total University All-funds Budget	\$289,244,836



# Cleveland State University

## BOARD OF TRUSTEES

June 20, 2017

### BACKGROUND

#### PROPOSED TUITION RATES FOR FISCAL YEAR 2018 (ACADEMIC YEAR 2017-2018)

##### Background

The University is basing its recommendation for FY18 tuition levels on the anticipated language in the FY18-FY19 state budget legislation mandating no tuition increase for in-state resident undergraduate students. While no restrictions on tuition increases for out-of-state undergraduate, in-state/out-of-state graduate and in-state/out-of-state law students are expected in the legislation, the University is proposing a tuition freeze at FY17 levels for these programs as well. Exceptions are the Masters of Science in Occupational Therapy (MOT), Masters of Science in Health Sciences (MSHS), Masters of Science in Speech and Hearing (MSPH), and the Doctorate in Physical Therapy (DPT), all of which are proposed for a 3% increase. (Refer to the accompanying FY18 Proposed Tuition Schedule).

The following table compares Cleveland State University's proposed FY18 in-state undergraduate tuition cost by various credit hour loads to the cost in FY17.

Cleveland State University  
In-State Resident Undergraduate Annual Tuition Comparison

	FY 17		Proposed FY18	
	Semester Cost	Annual Cost	Semester Cost	Annual Cost
<u>A Student Taking:</u>				
3 Credit Hours Per Semester	\$1,204.50	\$ 2,409.00	\$1,204.50	\$ 2,409.00
6 Credit Hours	2,409.00	4,818.00	2,409.00	4,818.00
9 Credit Hours	3,613.50	7,227.00	3,613.50	7,227.00
12 Credit Hours	4,818.00	9,636.00	4,818.00	9,636.00
15 Credit Hours	4,818.00	9,636.00	4,818.00	9,636.00
18 Credit Hours	4,818.00	9,636.00	4,818.00	9,636.00
21 Credit Hours	6,022.50	12,045.00	6,022.50	12,045.00
Credit Hour Band	12-18 Credit Hours		12-18 Credit Hours	

Assuming the approval of the proposed FY18 Tuition Schedule, the University's annual in-state undergraduate tuition will remain at \$9,636. This annual undergraduate cost will have remained the same since FY15 – four consecutive years.

The following table provides the recent history for CSU's tuition changes.

**CSU Tuition Increase History**

	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>
<b><u>Undergraduate Resident</u></b>					
State of Ohio Increase Cap	2.00%	2.00%	0.00%	0.00%	0.00%
CSU Increase	1.99%	1.98%	0.00%	0.00%	0.00%
<b><u>Undergraduate Non-resident Domestic</u></b>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	1.95%	1.98%	0.00%	6.28%	0.00%
<b><u>Undergraduate Non-resident International</u></b>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	1.95%	1.98%	0.00%	12.58%	0.00%
<b><u>Graduate Masters Resident</u></b>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	2.00%	2.00%	0.00%	0.00%	0.00%
<b><u>Graduate Masters Non-resident Domestic</u></b>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	1.94%	1.99%	0.00%	-9.36%	0.00%
<b><u>Graduate Masters Non-resident International</u></b>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	1.94%	1.99%	0.00%	0.00%	0.00%
<b><u>Graduate Doctoral Resident</u></b>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	2.00%	2.00%	0.00%	0.00%	0.00%
<b><u>Graduate Doctoral Non-resident Domestic</u></b>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	1.94%	1.99%	0.00%	6.51%	0.00%
<b><u>Graduate Doctoral Non-resident International</u></b>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	1.94%	1.99%	0.00%	6.51%	0.00%
<b><u>Law Resident - First Year Students</u></b>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	9.50%	4.50%	0.00%	9.33%	0.00%
<b><u>Law Resident - Continuing Students</u></b>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	9.50%	4.50%	0.00%	4.67%	0.00%
<b><u>Law Non-resident - First Year Students</u></b>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	9.64%	4.53%	0.00%	9.53%	0.00%
<b><u>Law Non-resident - Continuing Students</u></b>					
State of Ohio Increase Cap	No Cap	No Cap	No Cap	No Cap	No Cap
CSU Increase	9.64%	4.53%	0.00%	4.77%	0.00%

The following table provides a comparison of in-state undergraduate tuition annual costs for all four-year public universities in Ohio. The projected FY18 cost is identical to FY17, assuming the state-mandated tuition freeze remains in force.

**FY 2018 PROJECTED  
IN-STATE UNDERGRADUATE ANNUAL TUITION COST**

	<u>OHIO 4-YEAR UNIVERSITIES</u>	<u>CREDIT HOUR BAND</u>	<u>ANNUAL COST</u>
1	CENTRAL STATE	12-18	\$ 6,246
2	SHAWNEE STATE	12-18	7,364
3	YOUNGSTOWN STATE	12-16	8,318
4	WRIGHT ST.	11-18	8,730
5	TOLEDO	12-16	9,242
6	CLEVELAND STATE	12-18	9,636
7	KENT STATE	11-16	10,012
8	OHIO STATE	12-18	10,036
9	AKRON	12-16	10,260
10	OHIO UNIVERSITY	12-20	10,536
11	BOWLING GREEN	12+	10,590
12	CINCINNATI	12-18	11,000
13	MIAMI	12+	14,014



**Cleveland State University**

**FY18 Approved Tuition Schedule**

**UNDERGRADUATE TUITION**  
Effective: Fall 2017 Semester

**OHIO RESIDENT (1)**

Instructional Fee  
General Fee  
Student Activities & Athletics  
Rec and Student Centers  
Total General Fee  
Technology Fee  
Total

ONE CREDIT HOUR		
FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
\$ 337.60	\$ 337.60	\$ -
\$ 32.90	\$ 32.90	\$ -
\$ 22.50	\$ 22.50	\$ -
\$ 55.40	\$ 55.40	\$ -
\$ 8.50	\$ 8.50	\$ -
\$ 401.50	\$ 401.50	\$ -

ONE SEMESTER		
FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
\$ 4,051.20	\$ 4,051.20	\$ -
\$ 394.80	\$ 394.80	\$ -
\$ 270.00	\$ 270.00	\$ -
\$ 664.80	\$ 664.80	\$ -
\$ 102.00	\$ 102.00	\$ -
\$ 4,818.00	\$ 4,818.00	\$ -

\*Semester Tuition Band is 12-18 credit hours

**FY17-FY18  
Increase  
0.00%**

ACADEMIC YEAR		
FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
\$ 8,102.40	\$ 8,102.40	\$ -
\$ 789.60	\$ 789.60	\$ -
\$ 540.00	\$ 540.00	\$ -
\$ 1,329.60	\$ 1,329.60	\$ -
\$ 204.00	\$ 204.00	\$ -
\$ 9,636.00	\$ 9,636.00	\$ -

**NON-OHIO RESIDENT (2)**

Non-resident Domestic  
Instructional Fee  
General Fee  
Student Activities & Athletics  
Rec and Student Centers  
Total General Fee  
Technology Fee  
Total

ONE CREDIT HOUR		
FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
\$ 506.40	\$ 506.40	\$ -
\$ 32.90	\$ 32.90	\$ -
\$ 22.50	\$ 22.50	\$ -
\$ 55.40	\$ 55.40	\$ -
\$ 8.50	\$ 8.50	\$ -
\$ 570.30	\$ 570.30	\$ -

ONE SEMESTER *		
FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
\$ 6,076.80	\$ 6,076.80	\$ -
\$ 394.80	\$ 394.80	\$ -
\$ 270.00	\$ 270.00	\$ -
\$ 664.80	\$ 664.80	\$ -
\$ 102.00	\$ 102.00	\$ -
\$ 6,843.60	\$ 6,843.60	\$ -

\*Semester Tuition Band is 12-18 credit hours

**FY17-FY18  
Increase  
0.00%**

ACADEMIC YEAR		
FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
\$ 12,153.60	\$ 12,153.60	\$ -
\$ 789.60	\$ 789.60	\$ -
\$ 540.00	\$ 540.00	\$ -
\$ 1,329.60	\$ 1,329.60	\$ -
\$ 204.00	\$ 204.00	\$ -
\$ 13,687.20	\$ 13,687.20	\$ -

Non-resident International

Instructional Fee  
General Fee  
Student Activities & Athletics  
Rec and Student Centers  
Total General Fee  
Technology Fee  
Total

ONE CREDIT HOUR		
FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
\$ 540.20	\$ 540.20	\$ -
\$ 32.90	\$ 32.90	\$ -
\$ 22.50	\$ 22.50	\$ -
\$ 55.40	\$ 55.40	\$ -
\$ 8.50	\$ 8.50	\$ -
\$ 604.10	\$ 604.10	\$ -

ONE SEMESTER *		
FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
\$ 6,482.40	\$ 6,482.40	\$ -
\$ 394.80	\$ 394.80	\$ -
\$ 270.00	\$ 270.00	\$ -
\$ 664.80	\$ 664.80	\$ -
\$ 102.00	\$ 102.00	\$ -
\$ 7,249.20	\$ 7,249.20	\$ -

\*Semester Tuition Band is 12-18 credit hours

**FY17-FY18  
Increase  
0.00%**

ACADEMIC YEAR		
FY 16 Per Cr Hr	FY 17 Per Cr Hr	Increase
\$ 12,964.80	\$ 12,964.80	\$ -
\$ 789.60	\$ 789.60	\$ -
\$ 540.00	\$ 540.00	\$ -
\$ 1,329.60	\$ 1,329.60	\$ -
\$ 204.00	\$ 204.00	\$ -
\$ 14,498.40	\$ 14,498.40	\$ -

(1) The FY18 Ohio resident undergraduate tuition remains equal to FY17, anticipating the state's statutory 0% tuition increase limitation.

(2) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees. The non-Ohio resident "domestic" (U.S.) student undergraduate surcharge is 50% on the Ohio resident instructional fee rate. The non-Ohio resident "international" student undergraduate surcharge is 60% on the Ohio-resident instructional fee rate. The general fee and technology fee are not surcharged.

\*The FY18 undergraduate tuition credit hour band is 12-18 credit hours per semester. Students taking 12-18 credit hours in a semester are charged for 12 credit hours.



**Cleveland State University**

**FY18 Approved Tuition Schedule**

**UNDERGRADUATE TUITION**  
Effective: Fall 2017 Semester

**SCHOOL OF NURSING - RN TO BSN PROGRAM REGISTERED NURSING (RN) BACHELOR OF SCIENCE - NURSING (BSN)**

**OHIO RESIDENT (3)**

Instructional Fee  
General Fee  
Student Activities & Athletics  
Rec and Student Centers  
Total General Fee  
Technology Fee  
Total

	ONE CREDIT HOUR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
	\$ 151.10	\$ 151.10	\$ -
	\$ 32.90	\$ 32.90	\$ -
	\$ 22.50	\$ 22.50	\$ -
	\$ 55.40	\$ 55.40	\$ -
	\$ 8.50	\$ 8.50	\$ -
	\$ 215.00	\$ 215.00	\$ -

	ONE SEMESTER *		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
	\$ 1,813.20	\$ 1,813.20	\$ -
	\$ 394.80	\$ 394.80	\$ -
	\$ 270.00	\$ 270.00	\$ -
	\$ 664.80	\$ 664.80	\$ -
	\$ 102.00	\$ 102.00	\$ -
	\$ 2,580.00	\$ 2,580.00	\$ -

\*Semester Tuition Band is 12-18 credit hours

**FY17-FY18  
Increase  
0.00%**

	ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
	\$ 3,626.40	\$ 3,626.40	\$ -
	\$ 789.60	\$ 789.60	\$ -
	\$ 540.00	\$ 540.00	\$ -
	\$ 1,329.60	\$ 1,329.60	\$ -
	\$ 204.00	\$ 204.00	\$ -
	\$ 5,160.00	\$ 5,160.00	\$ -

**NON-OHIO RESIDENT (4)**

Instructional Fee  
General Fee  
Student Activities & Athletics  
Rec and Student Centers  
Total General Fee  
Technology Fee  
Total

	ONE CREDIT HOUR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
	\$ 154.10	\$ 154.10	\$ -
	\$ 32.90	\$ 32.90	\$ -
	\$ 22.50	\$ 22.50	\$ -
	\$ 55.40	\$ 55.40	\$ -
	\$ 8.50	\$ 8.50	\$ -
	\$ 218.00	\$ 218.00	\$ -

	ONE SEMESTER *		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
	\$ 1,849.20	\$ 1,849.20	\$ -
	\$ 394.80	\$ 394.80	\$ -
	\$ 270.00	\$ 270.00	\$ -
	\$ 664.80	\$ 664.80	\$ -
	\$ 102.00	\$ 102.00	\$ -
	\$ 2,616.00	\$ 2,616.00	\$ -

\*Semester Tuition Band is 12-18 credit hours

**FY17-FY18  
Increase  
0.00%**

	ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
	\$ 3,698.40	\$ 3,698.40	\$ -
	\$ 789.60	\$ 789.60	\$ -
	\$ 540.00	\$ 540.00	\$ -
	\$ 1,329.60	\$ 1,329.60	\$ -
	\$ 204.00	\$ 204.00	\$ -
	\$ 5,232.00	\$ 5,232.00	\$ -

(3) The RN to BSN degree is offered as on-line or a blend of on-line and classroom instruction. The University's e-learning fee for on-line courses of \$25.00/credit hour is in addition to the instructional fee rate listed in this schedule. The University will request continued authority for this program-specific rate from the Chancellor of the Ohio Department of Education.

(4) Non-Ohio resident instruction fee for the RN to BSN degree contains a surcharge of \$3.00/credit hour. The university's e-learning fee for on-line courses of \$25.00/credit hour is in addition to the instructional fee rate listed in this schedule. The University will request continued authority for this degree-specific rate from the Chancellor of the Ohio Department of Education.

\*The FY18 undergraduate tuition credit hour band is 12-18 credit hours per semester. Students taking 12-18 credit hours in a semester are charged for 12 credit hours.



**Cleveland State University**

**FY18 Approved Tuition Schedule**

**GRADUATE TUITION**

Effective: Fall 2017 Semester

**MASTERS LEVEL**

**OHIO RESIDENT (5)**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
Instructional Fee	\$ 467.50	\$ 467.50	\$ -	\$ 6,077.50	\$ 6,077.50	\$ -	\$ 12,155.00	\$ 12,155.00	\$ -
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	\$ 110.50	\$ 110.50	\$ -	\$ 221.00	\$ 221.00	\$ -
Total	\$ 531.40	\$ 531.40	\$ -	\$ 6,908.20	\$ 6,908.20	\$ -	\$ 13,816.40	\$ 13,816.40	\$ -

**FY17-FY18  
Increase  
0.00%**

\*Semester Tuition Band is 13 credit hours and above

**NON-OHIO RESIDENT (6)**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
Instructional Fee	\$ 841.50	\$ 841.50	\$ -	\$ 10,939.50	\$ 10,939.50	\$ -	\$ 21,879.00	\$ 21,879.00	\$ -
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	\$ 110.50	\$ 110.50	\$ -	\$ 221.00	\$ 221.00	\$ -
Total	\$ 905.40	\$ 905.40	\$ -	\$ 11,770.20	\$ 11,770.20	\$ -	\$ 23,540.40	\$ 23,540.40	\$ -

**FY17-FY18  
Increase  
0.00%**

\*Semester Tuition Band is 13 credit hours and above

**Non-resident International**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
Instructional Fee	\$ 935.00	\$ 935.00	\$ -	\$ 12,155.00	\$ 12,155.00	\$ -	\$ 24,310.00	\$ 24,310.00	\$ -
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	\$ 110.50	\$ 110.50	\$ -	\$ 221.00	\$ 221.00	\$ -
Total	\$ 998.90	\$ 998.90	\$ -	\$ 12,985.70	\$ 12,985.70	\$ -	\$ 25,971.40	\$ 25,971.40	\$ -

**FY17-FY18  
Increase  
0.00%**

\*Semester Tuition Band is 13 credit hours and above

(5) The FY18 Ohio resident graduate tuition remains equal to FY17 rates.

(6) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.  
The non-Ohio resident "domestic" (U.S.) student graduate masters surcharge is 80% on the Ohio resident instructional fee rate.  
The non-Ohio resident "international" student graduate masters surcharge is 100% on the Ohio-resident instructional fee rate.  
The general fee and technology fee are not surcharged.

\*The FY18 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



Cleveland State University

FY18 Approved Tuition Schedule

GRADUATE TUITION MASTERS LEVEL (Cont'd)

Effective: Fall 2017 Semester

COLLEGE OF BUSINESS - MASTERS LEVEL PROGRAMS (EXCEPT EXECUTIVE MBA, GLOBAL ACCELERATED MBA, AND MOBILE ACCELERATED MBA)

OHIO RESIDENT (7)

Instructional Fee  
General Fee  
Student Activities & Athletics  
Rec and Student Centers  
Total General Fee  
Technology Fee  
Total

ONE CREDIT HOUR		
FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
\$ 505.10	\$ 505.10	\$ -
\$ 32.90	\$ 32.90	\$ -
\$ 22.50	\$ 22.50	\$ -
\$ 55.40	\$ 55.40	\$ -
\$ 8.50	\$ 8.50	\$ -
\$ 569.00	\$ 569.00	\$ -

ONE SEMESTER *		
FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
\$ 6,566.30	\$ 6,566.30	\$ -
\$ 427.70	\$ 427.70	\$ -
\$ 292.50	\$ 292.50	\$ -
\$ 720.20	\$ 720.20	\$ -
\$ 110.50	\$ 110.50	\$ -
\$ 7,397.00	\$ 7,397.00	\$ -

FY17-FY18  
Increase  
0.00%

\*Semester Tuition Band is 13 credit hours and above

NON-OHIO RESIDENT (8)

Non-resident Domestic  
Instructional Fee  
General Fee  
Student Activities & Athletics  
Rec and Student Centers  
Total General Fee  
Technology Fee  
Total

ONE CREDIT HOUR		
FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
\$ 909.20	\$ 909.20	\$ -
\$ 32.90	\$ 32.90	\$ -
\$ 22.50	\$ 22.50	\$ -
\$ 55.40	\$ 55.40	\$ -
\$ 8.50	\$ 8.50	\$ -
\$ 973.10	\$ 973.10	\$ -

ONE SEMESTER *		
FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
\$ 11,819.60	\$ 11,819.60	\$ -
\$ 427.70	\$ 427.70	\$ -
\$ 292.50	\$ 292.50	\$ -
\$ 720.20	\$ 720.20	\$ -
\$ 110.50	\$ 110.50	\$ -
\$ 12,650.30	\$ 12,650.30	\$ -

FY17-FY18  
Increase  
0.00%

\*Semester Tuition Band is 13 credit hours and above

Non-resident International

Instructional Fee  
General Fee  
Student Activities & Athletics  
Rec and Student Centers  
Total General Fee  
Technology Fee  
Total

ONE CREDIT HOUR		
FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
\$ 1,010.20	\$ 1,010.20	\$ -
\$ 32.90	\$ 32.90	\$ -
\$ 22.50	\$ 22.50	\$ -
\$ 55.40	\$ 55.40	\$ -
\$ 8.50	\$ 8.50	\$ -
\$ 1,074.10	\$ 1,074.10	\$ -

ONE SEMESTER *		
FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
\$ 13,132.60	\$ 13,132.60	\$ -
\$ 427.70	\$ 427.70	\$ -
\$ 292.50	\$ 292.50	\$ -
\$ 720.20	\$ 720.20	\$ -
\$ 110.50	\$ 110.50	\$ -
\$ 13,963.30	\$ 13,963.30	\$ -

FY17-FY18  
Increase  
0.00%

(7) The FY18 Ohio resident graduate tuition remains equal to FY17 rates.

(8) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.

The non-Ohio resident "domestic" (U.S.) student graduate masters surcharge is 80% on the Ohio resident instructional fee rate.

The non-Ohio resident "international" student graduate masters surcharge is 100% on the Ohio-resident instructional fee rate.

The general fee and technology fee are not surcharged.

\*The FY18 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.





**Cleveland State University**

**FY18 Approved Tuition Schedule**

**GRADUATE TUITION**

Effective: Fall 2017 Semester

**MASTERS LEVEL (Cont'd)**

**COLLEGE OF SCIENCE & HEALTH PROFESSIONS - HEALTH SCIENCES PROGRAMS IN OCCUPATIONAL THERAPY (MOT) AND SPEECH & HEARING (MSPH)**

**OHIO RESIDENT (9)**

Instructional Fee			
General Fee			
Student Activities & Athletics			
Rec and Student Centers			
<b>Total General Fee</b>			
Technology Fee			
<b>Total</b>			

ONE CREDIT HOUR		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 483.80	\$ 500.20	\$ 16.40
\$ -	\$ -	\$ -
\$ 32.90	\$ 32.90	\$ -
\$ 22.50	\$ 22.50	\$ -
\$ 55.40	\$ 55.40	\$ -
\$ 8.50	\$ 8.50	\$ -
\$ 547.70	\$ 564.10	\$ 16.40

ONE SEMESTER *		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 6,289.40	\$ 6,502.60	\$ 213.20
\$ 427.70	\$ 427.70	\$ -
\$ 292.50	\$ 292.50	\$ -
\$ 720.20	\$ 720.20	\$ -
\$ 110.50	\$ 110.50	\$ -
\$ 7,120.10	\$ 7,333.30	\$ 213.20

\*Semester Tuition Band is 13 credit hours and above

ACADEMIC YEAR		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 12,578.80	\$ 13,005.20	\$ 426.40
\$ 855.40	\$ 855.40	\$ -
\$ 585.00	\$ 585.00	\$ -
\$ 1,440.40	\$ 1,440.40	\$ -
\$ 221.00	\$ 221.00	\$ -
\$ 14,240.20	\$ 14,666.60	\$ 426.40

**FY17-FY18 Increase 2.99%**

**NON-OHIO RESIDENT (10)**

Instructional Fee			
General Fee			
Student Activities & Athletics			
Rec and Student Centers			
<b>Total General Fee</b>			
Technology Fee			
<b>Total</b>			

ONE CREDIT HOUR		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 870.80	\$ 900.40	\$ 29.60
\$ 32.90	\$ 32.90	\$ -
\$ 22.50	\$ 22.50	\$ -
\$ 55.40	\$ 55.40	\$ -
\$ 8.50	\$ 8.50	\$ -
\$ 934.70	\$ 964.30	\$ 29.60

ONE SEMESTER *		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 11,320.40	\$ 11,705.20	\$ 384.80
\$ 427.70	\$ 427.70	\$ -
\$ 292.50	\$ 292.50	\$ -
\$ 720.20	\$ 720.20	\$ -
\$ 110.50	\$ 110.50	\$ -
\$ 12,151.10	\$ 12,535.90	\$ 384.80

\*Semester Tuition Band is 13 credit hours and above

ACADEMIC YEAR		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 22,640.80	\$ 23,410.40	\$ 769.60
\$ 855.40	\$ 855.40	\$ -
\$ 585.00	\$ 585.00	\$ -
\$ 1,440.40	\$ 1,440.40	\$ -
\$ 221.00	\$ 221.00	\$ -
\$ 24,302.20	\$ 25,071.80	\$ 769.60

**FY17-FY18 Increase 3.17%**

**Non-resident International**

Instructional Fee			
General Fee			
Student Activities & Athletics			
Rec and Student Centers			
<b>Total General Fee</b>			
Technology Fee			
<b>Total</b>			

ONE CREDIT HOUR		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 967.60	\$ 1,000.40	\$ 32.80
\$ 32.90	\$ 32.90	\$ -
\$ 22.50	\$ 22.50	\$ -
\$ 55.40	\$ 55.40	\$ -
\$ 8.50	\$ 8.50	\$ -
\$ 1,031.50	\$ 1,064.30	\$ 32.80

ONE SEMESTER *		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 12,578.80	\$ 13,005.20	\$ 426.40
\$ 427.70	\$ 427.70	\$ -
\$ 292.50	\$ 292.50	\$ -
\$ 720.20	\$ 720.20	\$ -
\$ 110.50	\$ 110.50	\$ -
\$ 13,409.50	\$ 13,835.90	\$ 426.40

\*Semester Tuition Band is 13 credit hours and above

ACADEMIC YEAR		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 25,157.60	\$ 26,010.40	\$ 852.80
\$ 855.40	\$ 855.40	\$ -
\$ 585.00	\$ 585.00	\$ -
\$ 1,440.40	\$ 1,440.40	\$ -
\$ 221.00	\$ 221.00	\$ -
\$ 26,819.00	\$ 27,671.80	\$ 852.80

**FY17-FY18 Increase 3.18%**

(9) The FY18 Ohio resident graduate tuition for MOT and MSPH have increased by 3%.

(10) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.

The non-Ohio resident "domestic" (U.S.) student graduate masters surcharge is 80% on the Ohio resident instructional fee rate.

The non-Ohio resident "international" student graduate masters surcharge is 100% on the Ohio-resident instructional fee rate.

The general fee and technology fee are not surcharged.

\*The FY18 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



**Cleveland State University**

**FY18 Approved Tuition Schedule**

**MASTERS LEVEL (Cont'd)**

**GRADUATE TUITION**  
Effective: Fall 2017 Semester

**COLLEGE OF SCIENCE & HEALTH PROFESSIONS - MASTERS OF SCIENCE IN HEALTH SCIENCE (MSHS)**

**OHIO RESIDENT (11)**

Instructional Fee			
General Fee			
Student Activities & Athletics			
Rec and Student Centers			
Total General Fee			
Technology Fee			
Total			

ONE CREDIT HOUR		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 467.50	\$ 483.40	\$ 15.90
\$ 32.90	\$ 32.90	\$ -
\$ 22.50	\$ 22.50	\$ -
\$ 55.40	\$ 55.40	\$ -
\$ 8.50	\$ 8.50	\$ -
\$ 531.40	\$ 547.30	\$ 15.90

ONE SEMESTER *		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 6,077.50	\$ 6,284.20	\$ 206.70
\$ 427.70	\$ 427.70	\$ -
\$ 292.50	\$ 292.50	\$ -
\$ 720.20	\$ 720.20	\$ -
\$ 110.50	\$ 110.50	\$ -
\$ 6,908.20	\$ 7,114.90	\$ 206.70

**FY17-FY18**  
**Increase**  
**3.00%**

\*Semester Tuition Band is 13 credit hours and above

**NON-OHIO RESIDENT (12)**

Instructional Fee			
General Fee			
Student Activities & Athletics			
Rec and Student Centers			
Total General Fee			
Technology Fee			
Total			

ONE CREDIT HOUR		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 841.50	\$ 870.10	\$ 28.60
\$ 32.90	\$ 32.90	\$ -
\$ 22.50	\$ 22.50	\$ -
\$ 55.40	\$ 55.40	\$ -
\$ 8.50	\$ 8.50	\$ -
\$ 905.40	\$ 934.00	\$ 28.60

ONE SEMESTER *		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 10,939.50	\$ 11,311.30	\$ 371.80
\$ 427.70	\$ 427.70	\$ -
\$ 292.50	\$ 292.50	\$ -
\$ 720.20	\$ 720.20	\$ -
\$ 110.50	\$ 110.50	\$ -
\$ 11,770.20	\$ 12,142.00	\$ 371.80

**FY17-FY18**  
**Increase**  
**3.16%**

\*Semester Tuition Band is 13 credit hours and above

**Non-resident International**

Instructional Fee			
General Fee			
Student Activities & Athletics			
Rec and Student Centers			
Total General Fee			
Technology Fee			
Total			

ONE CREDIT HOUR		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 935.00	\$ 966.80	\$ 31.80
\$ 32.90	\$ 32.90	\$ -
\$ 22.50	\$ 22.50	\$ -
\$ 55.40	\$ 55.40	\$ -
\$ 8.50	\$ 8.50	\$ -
\$ 998.90	\$ 1,030.70	\$ 31.80

ONE SEMESTER *		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 12,155.00	\$ 12,568.40	\$ 413.40
\$ 427.70	\$ 427.70	\$ -
\$ 292.50	\$ 292.50	\$ -
\$ 720.20	\$ 720.20	\$ -
\$ 110.50	\$ 110.50	\$ -
\$ 12,985.70	\$ 13,399.10	\$ 413.40

**FY17-FY18**  
**Increase**  
**3.18%**

\*Semester Tuition Band is 13 credit hours and above

(11) The FY18 Ohio resident graduate tuition for MSHS has increased by 3%.

(12) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.

The non-Ohio resident "domestic" (U.S.) student graduate masters surcharge is 80% on the Ohio resident instructional fee rate.

The non-Ohio resident "international" student graduate masters surcharge is 100% on the Ohio-resident instructional fee rate.

The general fee and technology fee are not surcharged.

\*The FY18 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



**Cleveland State University**

**FY18 Approved Tuition Schedule**

**GRADUATE TUITION**

Effective: Fall 2017 Semester

**MASTERS LEVEL (Cont'd)**

**SCHOOL OF NURSING - MASTER OF SCIENCE IN NURSING (MSN)**

**OHIO RESIDENT (13)**

Instructional Fee  
 General Fee  
 Student Activities & Athletics  
 Rec and Student Centers  
 Total General Fee  
 Technology Fee  
 Total

	ONE CREDIT HOUR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
	\$ 467.50	\$ 467.50	\$ -
	\$ 32.90	\$ 32.90	\$ -
	\$ 22.50	\$ 22.50	\$ -
	\$ 55.40	\$ 55.40	\$ -
	\$ 8.50	\$ 8.50	\$ -
	\$ 531.40	\$ 531.40	\$ -

	ONE SEMESTER *		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
	\$ 6,077.50	\$ 6,077.50	\$ -
	\$ 427.70	\$ 427.70	\$ -
	\$ 292.50	\$ 292.50	\$ -
	\$ 720.20	\$ 720.20	\$ -
	\$ 110.50	\$ 110.50	\$ -
	\$ 6,908.20	\$ 6,908.20	\$ -

\*Semester Tuition Band is 13 credit hours and above

**FY17-FY18  
 Increase  
 0.00%**

	ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
	\$ 12,155.00	\$ 12,155.00	\$ -
	\$ 855.40	\$ 855.40	\$ -
	\$ 585.00	\$ 585.00	\$ -
	\$ 1,440.40	\$ 1,440.40	\$ -
	\$ 221.00	\$ 221.00	\$ -
	\$ 13,816.40	\$ 13,816.40	\$ -

**NON-OHIO RESIDENT (14)**

Instructional Fee  
 General Fee  
 Student Activities & Athletics  
 Rec and Student Centers  
 Total General Fee  
 Technology Fee  
 Total

	ONE CREDIT HOUR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
	\$ 477.50	\$ 477.50	\$ -
	\$ 32.90	\$ 32.90	\$ -
	\$ 22.50	\$ 22.50	\$ -
	\$ 55.40	\$ 55.40	\$ -
	\$ 8.50	\$ 8.50	\$ -
	\$ 541.40	\$ 541.40	\$ -

	ONE SEMESTER *		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
	\$ 6,207.50	\$ 6,207.50	\$ -
	\$ 427.70	\$ 427.70	\$ -
	\$ 292.50	\$ 292.50	\$ -
	\$ 720.20	\$ 720.20	\$ -
	\$ 110.50	\$ 110.50	\$ -
	\$ 7,038.20	\$ 7,038.20	\$ -

\*Semester Tuition Band is 13 credit hours and above

**FY17-FY18  
 Increase  
 0.00%**

	ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
	\$ 12,415.00	\$ 12,415.00	\$ -
	\$ 855.40	\$ 855.40	\$ -
	\$ 585.00	\$ 585.00	\$ -
	\$ 1,440.40	\$ 1,440.40	\$ -
	\$ 221.00	\$ 221.00	\$ -
	\$ 14,076.40	\$ 14,076.40	\$ -

(13) The MSN degree is offered as an on-line or a blend of on-line and classroom instruction. The University's e-learning fee for on-line courses of \$25.00 per credit hour is an additional charge to the instructional fee rate listed in this schedule.

(14) Non-Ohio resident instructional fee for the MSN degree contains a surcharge of \$10.00/credit hour. The University's e-learning fee for on-line courses of \$25.00 per credit hour is an additional charge to the instructional fee rate listed in this schedule.

\*The FY18 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



**Cleveland State University**

**FY18 Approved Tuition Schedule**

**MASTERS LEVEL (Cont'd)**

**GRADUATE TUITION**  
Effective: Summer 2017 Semester

**COLLEGE OF EDUCATION AND HUMAN SERVICES - MASTER OF GIFTED EDUCATION ON-LINE PROGRAM**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
<b>OHIO RESIDENT (15)</b>									
Instructional Fee	\$ 467.50	\$ 467.50	\$ -	\$ 6,077.50	\$ 6,077.50	\$ -	\$ 12,155.00	\$ 12,155.00	\$ -
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Rec and Student Centers	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Total General Fee	\$ 8.50	\$ 8.50	\$ -	\$ 110.50	\$ 110.50	\$ -	\$ 221.00	\$ 221.00	\$ -
Technology Fee	\$ 531.40	\$ 531.40	\$ -	\$ 6,908.20	\$ 6,908.20	\$ -	\$ 13,816.40	\$ 13,816.40	\$ -
<b>Total</b>									

\*Semester Tuition Band is 13 credit hours and above

**FY17-FY18  
Increase  
0.00%**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
<b>NON-OHIO RESIDENT (16)</b>									
Instructional Fee	\$ 542.50	\$ 542.50	\$ -	\$ 7,052.50	\$ 7,052.50	\$ -	\$ 14,105.00	\$ 14,105.00	\$ -
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Rec and Student Centers	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Total General Fee	\$ 8.50	\$ 8.50	\$ -	\$ 110.50	\$ 110.50	\$ -	\$ 221.00	\$ 221.00	\$ -
Technology Fee	\$ 606.40	\$ 606.40	\$ -	\$ 7,883.20	\$ 7,883.20	\$ -	\$ 15,766.40	\$ 15,766.40	\$ -
<b>Total</b>									

\*Semester Tuition Band is 13 credit hours and above

**FY17-FY18  
Increase  
0.00%**

(15) The University's e-learning fee for on-line courses of \$25.00 per credit hour is an additional charge to the Instructional Fee rate listed in this schedule. The total Ohio Resident credit hour rate for the program is \$556.40/credit hour.

(16) Non-Ohio resident instructional fee for the Gifted Education program contains a surcharge of \$75.00/credit hour. The University's e-learning fee for on-line courses of \$25.00 per credit hour is an additional charge to schedule. The total non-Ohio Resident credit hour rate for the program is \$631.40/credit hour.

\*The FY18 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



**Cleveland State University**

**FY18 Approved Tuition Schedule**

**GRADUATE TUITION**

Effective: Fall 2017 Semester

**MASTERS LEVEL (Cont'd)**

**COLLEGE OF EDUCATION AND HUMAN SERVICES - MASTER OF URBAN SECONDARY TEACHING (MUST) (17) (18)**

The College of Education and Human Services Masters of Urban Secondary Teaching (MUST) is a 42 credit hour program delivered in a 14 month cohort.

	FY 17		FY 18		FY 18 Change		Ohio Resident FY17-FY18 Increase	Non-Ohio Resident FY17-FY18 Increase
	Ohio Resident	Non-Resident	Ohio Resident	Non-Resident	Ohio Resident	Non-Resident		
Instructional Fee	\$ 467.50	\$ 542.50	\$ 467.50	\$ 542.50	\$ -	\$ -		
General Fee								
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ 32.90	\$ 32.90	\$ -	\$ -		
Rec and Student Centers	22.50	22.50	22.50	22.50	-	-		
Total General Fee	\$ 55.40	\$ 55.40	\$ 55.40	\$ 55.40	\$ -	\$ -		
Technology Fee	\$ 8.50	\$ 8.50	\$ 8.50	\$ 8.50	\$ -	\$ -		
<b>Total</b>	<b>\$ 531.40</b>	<b>\$ 606.40</b>	<b>\$ 531.40</b>	<b>\$ 606.40</b>	<b>\$ -</b>	<b>\$ -</b>	<b>0.00%</b>	<b>0.00%</b>

The per credit hour tuition rates are applied to the 14 month program schedule resulting in the following total program costs for Ohio and non-Ohio residents:

Year 1	Program Credit Hours	FY 17		FY 18		FY 18 Change	
		Ohio Resident	Non-Resident	Ohio Resident	Non-Resident	Ohio Resident	Non-Resident
Summer Semester	17	\$ 6,908.20	\$ 7,883.20	\$ 6,908.20	\$ 7,883.20	\$ -	\$ -
Fall Semester	9	4,782.60	5,457.60	4,782.60	5,457.60	-	-
Spring Semester	13	6,908.20	7,883.20	6,908.20	7,883.20	-	-
<b>Year 2</b>							
Summer Semester	3	1,594.20	1,819.20	1,594.20	1,819.20	-	-
<b>Total</b>	<b>42</b>	<b>\$ 20,193.20</b>	<b>\$ 23,043.20</b>	<b>\$ 20,193.20</b>	<b>\$ 23,043.20</b>	<b>\$ -</b>	<b>\$ -</b>

(17) The FY18 Ohio resident graduate tuition remains equal to FY17 rates.

(18) The non-Ohio resident graduate instructional fee rate contains a surcharge of \$75.00/credit hour.

\*The FY18 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



**Cleveland State University**

**FY18 Approved Tuition Schedule**

**GRADUATE TUITION**

Effective: Fall 2017 Semester

**DOCTORAL LEVEL**

**OHIO RESIDENT (19)**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
Instructional Fee	\$ 467.50	\$ 467.50	\$ -	\$ 6,077.50	\$ 6,077.50	\$ -	\$ 12,155.00	\$ 12,155.00	\$ -
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
<b>Total General Fee</b>	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	\$ 110.50	\$ 110.50	\$ -	\$ 221.00	\$ 221.00	\$ -
<b>Total</b>	\$ 531.40	\$ 531.40	\$ -	\$ 6,908.20	\$ 6,908.20	\$ -	\$ 13,816.40	\$ 13,816.40	\$ -

**FY17-FY18  
Increase  
0.00%**

\*Semester Tuition Band is 13 credit hours and above

**NON-OHIO RESIDENT (20)**

**Non-resident Domestic**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
Instructional Fee	\$ 701.30	\$ 701.30	\$ -	\$ 9,116.90	\$ 9,116.90	\$ -	\$ 18,233.80	\$ 18,233.80	\$ -
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
<b>Total General Fee</b>	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	\$ 110.50	\$ 110.50	\$ -	\$ 221.00	\$ 221.00	\$ -
<b>Total</b>	\$ 765.20	\$ 765.20	\$ -	\$ 9,947.60	\$ 9,947.60	\$ -	\$ 19,895.20	\$ 19,895.20	\$ -

**FY17-FY18  
Increase  
0.00%**

\*Semester Tuition Band is 13 credit hours and above

**Non-resident International**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
Instructional Fee	\$ 701.30	\$ 701.30	\$ -	\$ 9,116.90	\$ 9,116.90	\$ -	\$ 18,233.80	\$ 18,233.80	\$ -
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
<b>Total General Fee</b>	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	\$ 110.50	\$ 110.50	\$ -	\$ 221.00	\$ 221.00	\$ -
<b>Total</b>	\$ 765.20	\$ 765.20	\$ -	\$ 9,947.60	\$ 9,947.60	\$ -	\$ 19,895.20	\$ 19,895.20	\$ -

**FY17-FY18  
Increase  
0.00%**

\*Semester Tuition Band is 13 credit hours and above

(19) The FY18 Ohio resident graduate doctoral tuition remains equal to FY17 rates.

(20) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.

The non-Ohio resident "domestic" (U.S.) student graduate masters surcharge is 50% on the Ohio resident instructional fee rate.

The non-Ohio resident "international" student graduate masters surcharge is 50% on the Ohio resident instructional fee rate.

The general fee and technology fee are not surcharged.

\*The FY18 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



**Cleveland State University**

**FY18 Approved Tuition Schedule**

**DOCTORAL LEVEL (Cont'd)**

**GRADUATE TUITION**  
Effective: Fall 2017 Semester

**COLLEGE OF BUSINESS - DOCTORAL LEVEL PROGRAMS**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
<b>OHIO RESIDENT (21)</b>									
Instructional Fee	\$ 505.10	\$ 505.10	\$ -	\$ 6,566.30	\$ 6,566.30	\$ -	\$ 13,132.60	\$ 13,132.60	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
<b>Total General Fee</b>	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	\$ 110.50	\$ 110.50	\$ -	\$ 221.00	\$ 221.00	\$ -
<b>Total</b>	\$ 569.00	\$ 569.00	\$ -	\$ 7,397.00	\$ 7,397.00	\$ -	\$ 14,794.00	\$ 14,794.00	\$ -

\*Semester Tuition Band is 13 credit hours and above

**FY17-FY18  
Increase  
0.00%**

**NON-OHIO RESIDENT (22)**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
<b>Non-resident Domestic</b>									
Instructional Fee	\$ 757.70	\$ 757.70	\$ -	\$ 9,850.10	\$ 9,850.10	\$ -	\$ 19,700.20	\$ 19,700.20	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
<b>Total General Fee</b>	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	\$ 110.50	\$ 110.50	\$ -	\$ 221.00	\$ 221.00	\$ -
<b>Total</b>	\$ 821.60	\$ 821.60	\$ -	\$ 10,680.80	\$ 10,680.80	\$ -	\$ 21,361.60	\$ 21,361.60	\$ -

\*Semester Tuition Band is 13 credit hours and above

**FY17-FY18  
Increase  
0.00%**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
<b>Non-resident International</b>									
Instructional Fee	\$ 757.70	\$ 757.70	\$ -	\$ 9,850.10	\$ 9,850.10	\$ -	\$ 19,700.20	\$ 19,700.20	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
<b>Total General Fee</b>	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	\$ 110.50	\$ 110.50	\$ -	\$ 221.00	\$ 221.00	\$ -
<b>Total</b>	\$ 821.60	\$ 821.60	\$ -	\$ 10,680.80	\$ 10,680.80	\$ -	\$ 21,361.60	\$ 21,361.60	\$ -

\*Semester Tuition Band is 13 credit hours and above

**FY17-FY18  
Increase  
0.00%**

(21) The FY18 Ohio resident graduate doctoral tuition remains equal to FY17 rates.

(22) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees. The non-Ohio resident "domestic" (U.S.) student graduate masters surcharge is 50% on the Ohio resident instructional fee rate. The non-Ohio resident "international" student graduate masters surcharge is 50% on the Ohio resident instructional fee rate. The general fee and technology fee are not surcharged.

\*The FY18 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



**Cleveland State University**

**FY18 Approved Tuition Schedule**

**GRADUATE TUITION**

Effective: Fall 2017 Semester

**DOCTORAL LEVEL (Cont'd)**

**COLLEGE OF SCIENCE & HEALTH PROFESSIONS - HEALTH SCIENCES DOCTORAL LEVEL PROGRAM IN PHYSICAL THERAPY (DPT)**

**OHIO RESIDENT (23)**

Instructional Fee			
General Fee			
Student Activities & Athletics			
Rec and Student Centers			
<b>Total General Fee</b>			
Tech Fee			
<b>Total</b>			

ONE CREDIT HOUR		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 483.80	\$ 500.20	\$ 16.40
\$ 32.90	\$ 32.90	\$ -
\$ 22.50	\$ 22.50	\$ -
\$ 55.40	\$ 55.40	\$ -
\$ 8.50	\$ 8.50	\$ -
\$ 547.70	\$ 564.10	\$ 16.40

ONE SEMESTER *		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 6,289.40	\$ 6,502.60	\$ 213.20
\$ 427.70	\$ 427.70	\$ -
\$ 292.50	\$ 292.50	\$ -
\$ 720.20	\$ 720.20	\$ -
\$ 110.50	\$ 110.50	\$ -
\$ 7,120.10	\$ 7,333.30	\$ 213.20

\*Semester Tuition Band is 13 credit hours and above

**FY17-FY18  
Increase  
2.99%**

ACADEMIC YEAR		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 12,578.80	\$ 13,005.20	\$ 426.40
\$ 855.40	\$ 855.40	\$ -
\$ 585.00	\$ 585.00	\$ -
\$ 1,440.40	\$ 1,440.40	\$ -
\$ 221.00	\$ 221.00	\$ -
\$ 14,240.20	\$ 14,666.60	\$ 426.40

**NON-OHIO RESIDENT (24)**

Instructional Fee			
General Fee			
Student Activities & Athletics			
Rec and Student Centers			
<b>Total General Fee</b>			
Tech Fee			
<b>Total</b>			

ONE CREDIT HOUR		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 725.70	\$ 750.30	\$ 24.60
\$ 32.90	\$ 32.90	\$ -
\$ 22.50	\$ 22.50	\$ -
\$ 55.40	\$ 55.40	\$ -
\$ 8.50	\$ 8.50	\$ -
\$ 789.60	\$ 814.20	\$ 24.60

ONE SEMESTER *		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 9,434.10	\$ 9,753.90	\$ 319.80
\$ 427.70	\$ 427.70	\$ -
\$ 292.50	\$ 292.50	\$ -
\$ 720.20	\$ 720.20	\$ -
\$ 110.50	\$ 110.50	\$ -
\$ 10,264.80	\$ 10,584.60	\$ 319.80

\*Semester Tuition Band is 13 credit hours and above

**FY17-FY18  
Increase  
3.12%**

ACADEMIC YEAR		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 18,868.20	\$ 19,507.80	\$ 639.60
\$ 855.40	\$ 855.40	\$ -
\$ 585.00	\$ 585.00	\$ -
\$ 1,440.40	\$ 1,440.40	\$ -
\$ 221.00	\$ 221.00	\$ -
\$ 20,529.60	\$ 21,169.20	\$ 639.60

**Non-resident International**

Instructional Fee			
General Fee			
Student Activities & Athletics			
Rec and Student Centers			
<b>Total General Fee</b>			
Tech Fee			
<b>Total</b>			

ONE CREDIT HOUR		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 725.70	\$ 750.30	\$ 24.60
\$ 32.90	\$ 32.90	\$ -
\$ 22.50	\$ 22.50	\$ -
\$ 55.40	\$ 55.40	\$ -
\$ 8.50	\$ 8.50	\$ -
\$ 789.60	\$ 814.20	\$ 24.60

ONE SEMESTER *		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 9,434.10	\$ 9,753.90	\$ 319.80
\$ 427.70	\$ 427.70	\$ -
\$ 292.50	\$ 292.50	\$ -
\$ 720.20	\$ 720.20	\$ -
\$ 110.50	\$ 110.50	\$ -
\$ 10,264.80	\$ 10,584.60	\$ 319.80

\*Semester Tuition Band is 13 credit hours and above

**FY17-FY18  
Increase  
3.12%**

ACADEMIC YEAR		
FY 17	FY 18	Increase
Per Cr Hr	Per Cr Hr	
\$ 18,868.20	\$ 19,507.80	\$ 639.60
\$ 855.40	\$ 855.40	\$ -
\$ 585.00	\$ 585.00	\$ -
\$ 1,440.40	\$ 1,440.40	\$ -
\$ 221.00	\$ 221.00	\$ -
\$ 20,529.60	\$ 21,169.20	\$ 639.60

(23) The FY18 Ohio resident graduate doctoral tuition for DPT has increased by 3%.

(24) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.

The non-Ohio resident "domestic" (U.S.) student graduate doctoral surcharge is 50% on the Ohio resident instructional fee rate.

The non-Ohio resident "international" student undergraduate doctoral surcharge is 50% on the Ohio-resident instructional fee rate.

The general fee and technology fee are not surcharged.

\*The FY18 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.





**Cleveland State University**

**FY18 Approved Tuition Schedule**

**LAW TUITION**  
Effective: Fall 2017 Semester

**CLEVELAND MARSHALL COLLEGE OF LAW**

**LAW SCHEDULE A -STUDENTS WHO ENTERED IN FALL 2016 AND LATER**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
<b>OHIO RESIDENT (25)</b>									
Instructional Fee	\$ 982.60	\$ 982.60	\$ -	\$ 12,773.80	\$ 12,773.80	\$ -	\$ 25,547.60	\$ 25,547.60	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
<b>Total General Fee</b>	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	\$ 110.50	\$ 110.50	\$ -	\$ 221.00	\$ 221.00	\$ -
<b>Total</b>	\$ 1,046.50	\$ 1,046.50	\$ -	\$ 13,604.50	\$ 13,604.50	\$ -	\$ 27,209.00	\$ 27,209.00	\$ -

\*Semester Tuition Band is 13 credit hours and above

**FY17-FY18  
Increase  
0.00%**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
<b>NON-OHIO RESIDENT (26)</b>									
Instructional Fee	\$ 1,375.70	\$ 1,375.70	\$ -	\$ 17,884.10	\$ 17,884.10	\$ -	\$ 35,768.20	\$ 35,768.20	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
<b>Total General Fee</b>	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -	\$ 110.50	\$ 110.50	\$ -	\$ 221.00	\$ 221.00	\$ -
<b>Total</b>	\$ 1,439.60	\$ 1,439.60	\$ -	\$ 18,714.80	\$ 18,714.80	\$ -	\$ 37,429.60	\$ 37,429.60	\$ -

\*Semester Tuition Band is 13 credit hours and above

**FY17-FY18  
Increase  
0.00%**

(25) Law Schedule A is for the law student class that entered in Fall 2016 and later.

(26) The non-Ohio resident law student surcharge is 40% of the resident instruction fee rate. The general fee and technology fee are not surcharged.

\*The FY18 law tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



**Cleveland State University**

**FY18 Approved Tuition Schedule**

**LAW TUITION**

Effective: Fall 2017 Semester

**CLEVELAND MARSHALL COLLEGE OF LAW**

**LAW SCHEDULE B - STUDENTS ENTERING PRIOR TO FALL 2016**

**OHIO RESIDENT (27)**

Instructional Fee  
General Fee

Student Activities & Athletics  
Rec and Student Centers

Total General Fee

Technology Fee

Total

	ONE CREDIT HOUR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
Instructional Fee	\$ 938.00	\$ 938.00	\$ -
General Fee	\$ 32.90	\$ 32.90	\$ -
Student Activities & Athletics Rec and Student Centers	22.50	22.50	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -
Total	\$ 1,001.90	\$ 1,001.90	\$ -

	ONE SEMESTER *		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
Instructional Fee	\$ 12,194.00	\$ 12,194.00	\$ -
General Fee	\$ 427.70	427.70	\$ -
Student Activities & Athletics Rec and Student Centers	292.50	292.50	-
Total General Fee	\$ 720.20	720.20	\$ -
Technology Fee	\$ 110.50	110.50	\$ -
Total	\$ 13,024.70	\$ 13,024.70	\$ -

\*Semester Tuition Band is 13 credit hours and above

**FY17-FY18  
Increase  
0.00%**

**NON-OHIO RESIDENT (28)**

Instructional Fee  
General Fee

Student Activities & Athletics  
Rec and Student Centers

Total General Fee

Technology Fee

Total

	ONE CREDIT HOUR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
Instructional Fee	\$ 1,313.20	\$ 1,313.20	\$ -
General Fee	\$ 32.90	\$ 32.90	\$ -
Student Activities & Athletics Rec and Student Centers	22.50	22.50	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -
Technology Fee	\$ 8.50	\$ 8.50	\$ -
Total	\$ 1,377.10	\$ 1,377.10	\$ -

	ONE SEMESTER *		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
Instructional Fee	\$ 17,071.60	\$ 17,071.60	\$ -
General Fee	\$ 427.70	427.70	\$ -
Student Activities & Athletics Rec and Student Centers	292.50	292.50	-
Total General Fee	\$ 720.20	720.20	\$ -
Technology Fee	\$ 110.50	110.50	\$ -
Total	\$ 17,902.30	\$ 17,902.30	\$ -

\*Semester Tuition Band is 13 credit hours and above

**FY17-FY18  
Increase  
0.00%**

(27) Law Schedule B is for the law student class that entered prior to Fall 2016.

(28) The non-Ohio resident law student surcharge is 40% of the resident instruction fee rate. The general fee and technology fee are not surcharged.

\*The FY18 law tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



**Cleveland State University**

**FY18 Approved Tuition Schedule**

**LAW TUITION**

Effective: Fall 2017 Semester

**CLEVELAND MARSHALL COLLEGE OF LAW**

**MASTERS OF LEGAL STUDIES (MLS)**

**OHIO RESIDENT**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
Instructional Fee	\$ 490.90	\$ 490.90	\$ -	\$ 6,381.70	\$ 6,381.70	\$ -	\$ 12,763.40	\$ 12,763.40	\$ -
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Rec and Student Centers	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Total General Fee	\$ 8.50	\$ 8.50	\$ -	\$ 110.50	\$ 110.50	\$ -	\$ 221.00	\$ 221.00	\$ -
Technology Fee	\$ 554.80	\$ 554.80	\$ -	\$ 7,212.40	\$ 7,212.40	\$ -	\$ 14,424.80	\$ 14,424.80	\$ -
<b>Total</b>									

**FY17-FY18  
Increase  
0.00%**

\*Semester Tuition Band is 13 credit hours and above

**NON-OHIO RESIDENT (29)**

**Non-resident Domestic**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
Instructional Fee	\$ 883.60	\$ 883.60	\$ -	\$ 11,486.80	\$ 11,486.80	\$ -	\$ 22,973.60	\$ 22,973.60	\$ -
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Rec and Student Centers	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Total General Fee	\$ 8.50	\$ 8.50	\$ -	\$ 110.50	\$ 110.50	\$ -	\$ 221.00	\$ 221.00	\$ -
Technology Fee	\$ 947.50	\$ 947.50	\$ -	\$ 12,317.50	\$ 12,317.50	\$ -	\$ 24,635.00	\$ 24,635.00	\$ -
<b>Total</b>									

**FY17-FY18  
Increase  
0.00%**

\*Semester Tuition Band is 13 credit hours and above

**Non-resident International**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
Instructional Fee	\$ 981.80	\$ 981.80	\$ -	\$ 12,763.40	\$ 12,763.40	\$ -	\$ 25,526.80	\$ 25,526.80	\$ -
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Rec and Student Centers	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Total General Fee	\$ 8.50	\$ 8.50	\$ -	\$ 110.50	\$ 110.50	\$ -	\$ 221.00	\$ 221.00	\$ -
Technology Fee	\$ 1,045.70	\$ 1,045.70	\$ -	\$ 13,594.10	\$ 13,594.10	\$ -	\$ 27,188.20	\$ 27,188.20	\$ -
<b>Total</b>									

**FY17-FY18  
Increase  
0.00%**

\*Semester Tuition Band is 13 credit hours and above

(29) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.  
 The non-Ohio resident "domestic" (U.S.) student graduate MLS surcharge is 80% on the Ohio resident instructional fee rate.  
 The non-Ohio resident "international" student graduate MLS surcharge is 100% on the Ohio-resident instructional fee rate.  
 The general fee and technology fee are not surcharged.

\*The FY18 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



**Cleveland State University**

**FY18 Approved Tuition Schedule**

**SPECIAL PROGRAMS**

**GRADUATE**

**College of Business**

**Global Accelerated MBA Program (GAMBA)**

Effective: Fall 2017 Semester

FY17-FY18  
Increase  
0.00%

	FY 2017	FY 18
\$	35,500.00	\$ 35,500.00

	FY 2017	FY2018	Payment Schedule Amount	August Cohort June 30 Fall Spring Summer	January Cohort December 1 Spring Summer Fall
Breakout of the program fee:					
Instructional fee	33,455.20	33,455.20	\$1,000.00		
General Fee	1,772.80	1,772.80	\$11,500.00		
Technology Fee	272.00	272.00	\$11,500.00		
<b>Total Program Fee</b>	<b>35,500.00</b>	<b>35,500.00</b>	<b>\$35,500.00</b>		

Payment is due at the beginning of each semester and at mid-semester where applicable.

The program is structured in a 32 credit hour cohort arrangement over a 12 month period. Included in the curriculum is an international study trip.

The program cost applies to both Ohio and non-Ohio residents.



**Cleveland State University**

**FY18 Approved Tuition Schedule**

**SPECIAL PROGRAMS**

**GRADUATE**

**College of Business**

**Mobile Accelerated MBA Program (MAMBA)**

Effective: Fall 2017 Semester

FY17-FY18

	FY17	FY 18	Decrease
Program Fee	\$ 37,500.00	\$ 35,000.00	\$ (2,500.00)

FY17-FY18  
Decrease  
6.67%

Breakout of the program fee:

	FY2017	FY2018
Instructional fee	\$ 35,455.20	\$ 32,955.20
General Fee	1,772.80	1,772.80
Technology Fee	272.00	272.00
<b>Total Program Fee</b>	<b>\$ 37,500.00</b>	<b>\$ 35,000.00</b>

Payment Schedule	Amount
August Cohort June 30	\$ 1,500.00
Fall	11,167.00
Spring	11,167.00
Summer	11,166.00
<b>Total</b>	<b>\$ 35,000.00</b>

August Cohort June 30  
Fall  
Spring  
Summer  
Fall

January Cohort December 1  
Spring  
Summer  
Fall

Payment is due at the beginning of each semester and at mid-semester where applicable.

The program is structured in an online 32 credit hour cohort arrangement over a 12 month period. One cohort begins in January, the other in August. The FY18 tuition is effective with the August 2017 cohort which concludes in July 2018. The January cohort begins in January 2018 (FY18) and concludes in December 2018.

The program cost applies to both Ohio and non-Ohio residents.



**Cleveland State University**

**FY18 Approved Tuition Schedule**

**SPECIAL PROGRAMS**

**GRADUATE**

**College of Business**

**Executive MBA Program (EMBA)  
Effective: Fall 2017 Semester**

	FY 17	FY 18	Increase
Program Fee	\$ 49,900.00	\$ 49,900.00	\$ -

**FY17-FY18  
Increase  
0.00%**

	FY 2017	FY2018	Payment Schedule	August Cohort
Breakout of the program fee:				
Instructional fee	\$ 47,024.50	\$ 47,024.50	\$ 1,000.00	July 1
General Fee	2,493.00	2,493.00	9,780.00	Fall
Technology Fee	382.50	382.50	9,780.00	Spring
			9,780.00	Summer
<b>Total Program Fee</b>	<b>\$ 49,900.00</b>	<b>\$ 49,900.00</b>	<b>9,780.00</b>	<b>Fall</b>
			<u>9,780.00</u>	<u>Spring</u>
			<b>\$ 49,900.00</b>	

Payment is due at the beginning of each semester.

The program is structured in a 45 credit hour cohort arrangement over a 19 month period. The single cohort begins in August. The FY18 tuition is effective with the August 2017 cohort which concludes in March 2019.

The program cost applies to both Ohio residents and non-Ohio residents.



**Cleveland State University**

**FY18 Approved Tuition Schedule**

**SPECIAL PROGRAMS**

**GRADUATE**

**College of Science and Health Professions**

**Diversity Management Program (Master of Arts in Psychology / Certificate in Diversity Management)**

Effective: Fall 2017 Semester

	FY 17	FY 18	Increase
Masters Degree Program Fee	\$ 25,952.90	\$ 25,952.90	\$ -

FY17-FY18 Increase  
0.00%

	FY 17	FY 18	Increase
Certificate Program Program Fee	\$ 11,678.80	\$ 11,678.80	\$ -

FY17-FY18 Increase  
0.00%

	FY 2017	FY 2018	Payment Schedule *	Certificate Program	FY 2017	FY 2018	Payment Schedule *
			Amount				Amount
<b>Masters Degree</b>							
Instructional Fee	\$ 23,396.90	\$ 23,396.90	\$5,190.58 Fall 2017	Instructional Fee	\$ 10,528.60	\$ 10,528.60	\$2,919.70 Fall 2017
General Fee	2,216.00	2,216.00	\$5,190.58 Spring 2018	General Fee	997.20	997.20	\$2,919.70 Spring 2018
Technology Fee	340.00	340.00	\$5,190.58 Summer 2018	Technology Fee	153.00	153.00	\$2,919.70 Summer 2018
Total	\$ 25,952.90	\$ 25,952.90	\$5,190.58 Fall 2018	Total	\$ 11,678.80	\$ 11,678.80	\$2,919.70 Fall 2018
			\$5,190.58 Spring 2019				\$11,678.80
			\$25,952.90				

\*Payment is due at the beginning of each semester.

The Diversity Management Program (DMP) offers both a Masters level degree and a certificate program. The Masters Degree program is a five semester, 40 credit hour, cohort arrangement that begins in the Fall semester. The Certificate Program is an 18 credit hour cohort program offered over a four semester period. The program fee for both the Masters and Certificate programs applies to both Ohio residents and non-residents.



**Cleveland State University**

**FY18 Approved Tuition Schedule**

**SPECIAL PROGRAMS**

**GRADUATE - Consortium Programs**

**Master of Public Health (MPH)**  
 Offered in Conjunction With the Northeastern Ohio Medical University (NEOMED) MPH Program  
 Effective: Fall 2017 Semester

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
<b>Program Fee</b>	\$ 565.00	\$ 576.00	\$ 11.00	\$ 7,345.00	\$ 7,488.00	\$ 143.00	\$ 14,690.00	\$ 14,976.00	\$ 286.00
*Semester Tuition Band is 13 credit hours and above									
<b>FY17-FY18 Increase 1.95%</b>									

**Program Fee Detail:**

	FY 2017	FY2018
Instructional fee	\$ 501.10	\$ 512.10
General Fee	55.40	55.40
Technology Fee	8.50	8.50

**Total Program Fee per credit hour** \$ 565.00 \$ 576.00

The program fee applies to both Ohio resident and non-Ohio resident students

\*The FY18 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.

**Master of Fine Arts - Creative Writing (MFA)**  
 Offered in Conjunction With the Northeast Ohio Masters of Fine Arts -Creative Writing Consortium (University of Akron, Cleveland State, Kent State and Youngstown State)

Effective: Fall 2017 Semester

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase	FY 17 Per Cr Hr	FY 18 Per Cr Hr	Increase
<b>Program Fee</b>	\$ 541.00	\$ 541.00	\$ -	\$ 7,033.00	\$ 7,033.00	\$ -	\$ 14,066.00	\$ 14,066.00	\$ -
*Semester Tuition Band is 13 credit hours and above									
<b>FY17-FY18 Increase 0.00%</b>									

**Program Fee Detail:**

	FY 2017	FY2018
Instructional fee	\$ 477.10	477.10
General Fee	55.40	55.40
Technology Fee	8.50	8.50

**Total Program Fee per credit hour** \$ 541.00 \$ 541.00

The program fee applies to both Ohio resident and non-Ohio resident students

\*The FY18 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.

The Master of Fine Arts-Creative Writing program is a consortium of four northeastern Ohio four-year universities - Cleveland State University, Kent State University, Youngstown State University and the University of Akron. The fee for this program is determined by an agreed-upon formula involving the Graduate Instructional and General Fee rates at each of the participating institutions.





# Cleveland State University

## BOARD OF TRUSTEES

June 20, 2017

### RESOLUTION

#### APPROVAL OF FY18 TUITION SCHEDULE

**WHEREAS**, the legislation (Amended Substitute House Bill No. 49) enacting the state of Ohio's next two-year budget (FY18 and FY19) has not been signed into law by the Governor; and

**WHEREAS**, it is expected that said legislation will be signed into law no later than June 30, 2017; and

**WHEREAS**, said legislation may contain authority for in-state resident undergraduate tuition flexibility for Ohio's four-year universities; and

**WHEREAS**, the University's tuition is defined as the combination of the instructional fee, student general fee and technology fee; and

**WHEREAS**, the University will assess the authority for an in-state resident undergraduate tuition increase for possible implementation, effective for the Fall 2017 semester, should it be authorized by state law; and

**WHEREAS**, should this increase for in-state resident undergraduate tuition not be available to Ohio's four-year universities, and said legislation permits no increase in the tuition for in-state undergraduates; and

**WHEREAS**, the University has evaluated its current level of tuition for undergraduate, graduate, and law disciplines; and

**WHEREAS**, the University has determined that, with the exception of certain graduate special programs of study which are not subjected to state-mandated tuition increase limitations, it will enact no changes in tuition for courses in the undergraduate, graduate and law disciplines over those in effect during the 2016-2017 academic year; and

**WHEREAS**, the University's Board of Trustees passed a resolution on September 23, 2014 authorizing a reduction in the tuition amount charged for its regular undergraduate programs (waiver request) for the undergraduate on-line BSN (Bachelors of Nursing) degree for students who participate in the RN (Registered Nursing) to BSN program (RN-to-BSN); and

**WHEREAS**, the Chancellor of the Ohio Department of Higher Education approved the University's request to lower the undergraduate tuition for the RN-to-BSN program for academic years 2015-2016 and 2016-2017 by issuing Directive 2015-19, dated May 15, 2015; and

**WHEREAS**, the University has determined that the following factors have aided the significant growth in enrollment: 1) the lower tuition for the RN-to-BSN program – the program averaged 13 students annually over the period FY11-FY15, compared to the current enrollment of 71 students; and 2) the integration of classroom instruction into the program’s delivery method which has assisted RN students remain on track to earn a BSN degree; and

**WHEREAS**, the demand for nurses with BSN degrees continues to grow in northeast Ohio as health systems require RNs to earn a BSN degree within specified periods from the date of initial employment; and

**WHEREAS**, in order to continue the existing lower tuition for the RN-to-BSN program at the FY17 level beyond June 30, 2017, the Chancellor of the Ohio Department of Higher Education requires the University to (1) formally request a continuation the program’s lower tuition, (2) provide a Board of Trustees’ resolution approving the program’s lower tuition, and (3) supply data on the previous two-year performance of the program; and

**WHEREAS**, the tuition schedule that maintains the existing lower tuition for the RN-to-BSN is included in the proposed FY18 Tuition Schedule being presented to the Board of Trustees for approval on this date; and

**WHEREAS**, the Financial Affairs Committee of the Board of Trustees has reviewed this matter and recommends full Board approval;

**NOW, THEREFORE, BE IT RESOLVED** that the Cleveland State University Board of Trustees hereby authorizes the University to implement, effective Fall 2017, any in-state undergraduate tuition increase authorized by state law by the passage of Amended Substitute House Bill No. 49, or, in the absence of such authority, approves the attached proposed tuition schedule for FY 18 (Academic Year 2017-2018).

# Cleveland State University

## Summary of Operating Fund Budget by Department

### Fiscal Year 2018

	Permanent Budget					Net FY 2018 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	Budget	
\$	(11,500)	\$ 1,081,030	\$ 386,468	\$ 51,500	\$	1,507,498
	(170,000)	2,168,566	751,007	227,518		2,977,091
	(44,000)	47,476	16,973	44,000		64,449
	(262,500)	3,490,713	1,172,624	317,358		4,718,195
	(252,500)	2,799,317	895,737	145,290		3,587,844
	(140,000)	2,053,905	697,609	164,785		2,776,299
	(35,000)	1,064,903	368,251	58,929		1,457,083
	(2,000)	1,000	50	950		-
	(1,500)	1,821,512	611,583	37,500		2,469,095
	-	131,375	40,831	69,000		241,206
	(35,000)	20,000	4,250	10,750		-
	-	288,710	101,676	10,500		400,886
<b>\$</b>	<b>(954,000)</b>	<b>\$ 14,968,507</b>	<b>\$ 5,047,059</b>	<b>\$ 1,138,080</b>	<b>\$</b>	<b>20,199,646</b>

#### Academic and Academic Support Units - Provost

##### **College of Sciences & Health Professions**

0201 Dean, College of Science & HP						
0222 Biology, Geology & Environ Science						
0223 Gene Rgln in Health & Disease						
0225 School of Health Sciences						
0251 Mathematics						
0255 Chemistry						
0259 Physics						
0266 Statistical Consulting Center						
0275 Psychology						
0276 Diversity Institute						
0292 Continuing Education						
0294 COS Advising Staff						

##### **Total College of Sciences & Health Professionals**

##### **College of Liberal Arts & Social Sciences**

0301 Dean, College of Liberal Arts & Social Sciences						
0302 LA SS Instructional Support						
0304 Interdisciplinary Studies						
0305 Imagination Workshop						
0306 CLASS Advising						
0310 Art						
0313 Applied Music						
0314 Academic Challenge - Music						
0315 Music						
0316 Study of the Arts						
0317 Communication						
0320 School of Film Tech & Int Medi						
0321 Academic Challenge 2 Music						
0330 English						

# Cleveland State University

## Summary of Operating Fund Budget by Department Fiscal Year 2018

	Permanent Budget					Net FY 2018 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	Budget	
0334 Dance and Drama	-	621,891	218,442	6,000	846,333	
0337 Cleveland Stater	(2,000)	-	-	17,050	15,050	
0340 Modern Languages	(10,000)	868,234	308,131	22,780	1,189,145	
0348 Humanities Consortium Lecture	-	-	-	10,000	10,000	
0366 Music Scholarship	-	-	-	394,315	394,315	
0372 Philosophy & Comp Religion	-	521,880	186,572	11,900	720,352	
0379 Anthropology Special Projects	-	-	-	10,000	10,000	
0382 Economics	-	588,012	210,214	8,050	806,276	
0385 History	-	1,072,588	383,451	12,300	1,468,339	
0386 Political Science	-	649,249	232,106	8,850	890,205	
0389 Social Work	(13,000)	1,058,752	378,504	39,100	1,463,356	
0392 Continuing Ed-LA SS	(5,000)	-	-	5,000	-	
0394 Criminology Anthrop & Sociology	-	1,432,932	512,273	20,425	1,965,630	
3121 Black Studies	-	203,332	72,691	39,600	315,623	
3451 Poetry Center	(35,000)	-	-	35,000	-	
3453 Music Assemblies	-	15,000	3,188	12,048	30,236	
3454 Theatre Assemblies	(10,000)	-	-	60,000	50,000	
3455 Art Assemblies	-	-	-	4,000	4,000	
3456 Dance Assemblies	-	11,266	2,394	2,490	16,150	
<b>Total College of Liberal Arts &amp; Social Sciences</b>	<b>\$ (216,000)</b>	<b>\$ 15,852,624</b>	<b>\$ 5,304,812</b>	<b>\$ 1,166,444</b>	<b>\$ 22,107,880</b>	
<b>College of Business Administration</b>						
0401 Dean, College of Business Administration	\$ -	\$ 1,604,284	\$ 553,901	\$ 201,355	\$ 2,359,540	
0402 Executive MBA	-	125,504	25,369	129,081	279,954	
0403 Dba Program	-	-	-	5,000	5,000	
0407 University Ahuja Chair Support	-	15,000	5,363	53,000	73,363	
0410 Accounting	-	1,810,332	610,034	15,801	2,436,167	
0415 Computer & Information Science	(60,000)	1,259,815	410,134	41,500	1,651,449	
0430 Mobile Accelerated MBA Program	-	32,640	6,936	9,091	48,667	
0450 Finance	-	979,282	328,900	13,792	1,321,974	
0471 Management	-	1,886,969	643,289	16,186	2,546,444	
0480 Marketing	-	1,532,745	512,668	14,398	2,059,811	

# Cleveland State University

## Summary of Operating Fund Budget by Department Fiscal Year 2018

	Permanent Budget				Net FY 2018 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
0486 Executive Development Ctr	-	209,244	74,805	-	284,049
0487 Real Estate Center	(11,000)	-	-	11,000	-
0488 Outreach & Engagement Center	(66,500)	36,968	7,856	21,676	-
0492 Continuing Education-Business	(329,000)	150,753	37,514	140,733	-
0495 Operations & Supply Chain Mgt	-	1,145,166	385,127	10,388	1,540,681
<b>Total College of Business Administration</b>	<b>\$(466,500)</b>	<b>\$10,788,702</b>	<b>\$3,601,896</b>	<b>\$683,001</b>	<b>\$14,607,099</b>
<b>College of Education and Human Services</b>					
0501 Dean, College of Education and Human Services	\$(2,656)	\$709,958	\$243,606	\$323,070	\$1,273,978
0502 Ctr Educational Technologies	-	147,291	47,712	22,100	217,103
0506 Phd Program	(1,592)	55,037	19,676	11,592	84,713
0511 Curriculum & Foundations	(4,560)	1,242,685	397,147	65,298	1,700,570
0512 Education Student Service Center	(60,000)	517,788	185,109	79,100	721,997
0519 Dept of Teacher Education	(40,062)	2,259,480	746,602	71,638	3,037,658
0530 Ctr for Excell & Innov in Educ	(34,220)	-	-	34,220	-
0555 Field Services	(118,117)	413,708	120,349	254,854	670,794
0561 Health & Human Performance	(11,213)	920,778	277,752	51,782	1,239,099
0570 Counseling, Admin., Supervision & Adult Learning	(8,893)	1,721,684	540,273	46,432	2,299,496
0571 Ctr for Educational Leadership	(6,000)	-	-	6,000	-
0592 Continuing Education-Education	(868,229)	345,169	101,502	421,558	-
<b>Total College of Education and Human Services</b>	<b>\$(1,155,542)</b>	<b>\$8,333,578</b>	<b>\$2,679,728</b>	<b>\$1,387,644</b>	<b>\$11,245,408</b>
<b>College of Engineering</b>					
0601 Dean, College of Engineering	-	\$1,546,610	\$504,417	\$199,927	\$2,250,954
0602 Engr Dean's Co-Op	-	\$20,484	\$1,024	\$58,492	\$80,000
0605 Engineering Fee	(500,000)	55,516	19,847	424,776	139
0610 Engineering Technology	-	424,177	151,644	7,343	583,164
0620 Chemical & Biomedical Engineering	-	1,428,403	507,086	12,175	1,947,664
0625 Civil Engineering	-	823,162	294,190	12,698	1,130,050
0630 Electrical Engineering	-	2,311,928	824,406	31,050	3,167,384
0660 Mechanical Engineering	-	1,038,619	371,213	18,667	1,428,499
<b>Total College of Engineering</b>	<b>\$(500,000)</b>	<b>\$7,648,899</b>	<b>\$2,673,827</b>	<b>\$765,128</b>	<b>\$10,587,854</b>

# Cleveland State University

## Summary of Operating Fund Budget by Department Fiscal Year 2018

	Permanent Budget					Net FY 2018	
	Revenue	Salaries	Benefits	Operating Expenditures	Fringe	Operating Expenditures	Budget
<b>College of Law</b>							
1101 Dean, College of Law	\$ -	\$ 569,714	\$ 203,672	\$ 17,538	\$ -	\$ 1,981,208	\$ 790,924
1102 Law Fellows Grant	(189,211)	139,382	49,829	-	-	1,981,208	-
1105 Educational Law Association	-	104,912	37,506	16,150	-	-	158,568
1107 Law Development	(2,000)	4,207,813	1,438,053	76,160	-	-	5,720,026
1110 Law Instruction	-	171,606	61,349	14,034	-	-	246,989
1115 Law Academic Assistance	-	-	-	228,735	-	-	228,735
1120 Law Bar Prep Fee	(9,500)	-	-	9,500	-	-	-
1125 Law Commencement	-	-	-	25,500	-	-	25,500
1130 Moot Court	-	-	-	500	-	-	500
1135 Ctr for Health Law & Policy	-	-	-	883,097	-	-	2,192,780
1150 Law Library	(11,770)	979,878	341,575	66,400	-	-	385,467
1160 Law Student Services	-	235,493	83,574	24,645	-	-	225,282
1161 Law Office of Career Planning	-	148,660	51,977	1,800	-	-	76,002
1162 Law Student Life	-	54,661	19,541	1,350	-	-	89,791
1163 Law Academic Affairs	-	66,101	22,340	5,750	-	-	157,305
1164 Law Communications	-	111,643	39,912	27,645	-	-	27,645
1165 Law College General	-	-	-	5,720	-	-	5,720
1180 Journal of Law & Health	-	-	-	1,300	-	-	1,300
1185 Global Business Law Review	-	-	-	12,924	-	-	5,924
1190 Law Review	(7,000)	-	-	-	-	-	-
<b>Total College of Law</b>	\$ (219,481)	\$ 6,789,863	\$ 2,349,328	\$ 3,399,956	\$ -	\$ 12,319,666	\$ -
<b>College of Urban Affairs</b>							
1903 Aaple Program	\$ (9,475)	\$ 7,000	\$ 350	\$ 2,125	\$ -	\$ -	\$ -
1905 Urban Studies	(10,800)	2,350,339	798,320	30,263	-	3,168,122	-
1911 Dean, College of Urban Affairs	(500)	611,362	216,348	69,366	-	896,576	-
1912 Levin Chair Support	-	-	-	580	-	-	580
1914 Urban Student Services	-	218,916	76,417	2,163	-	297,496	-
1920 Research & Public Service Ctrs	(50,700)	14,741	1,264	34,695	-	-	-
1921 Ctr for Leadership Development	(500)	-	-	500	-	-	-
1925 N.O.D.I.S.	(4,423)	3,242	689	492	-	-	-
1929 Urban College Cmty Engagement	(500)	-	-	500	-	-	-

# Cleveland State University

## Summary of Operating Fund Budget by Department Fiscal Year 2018

	Permanent Budget				Net FY 2018
	Revenue	Salaries	Benefits	Operating Expenditures	Budget
1992 Continuing Education-Urban	(257,871)	176,625	45,361	35,885	-
<b>Total College of Urban Affairs</b>	<b>\$ (334,769)</b>	<b>\$ 3,382,225</b>	<b>\$ 1,138,749</b>	<b>\$ 176,569</b>	<b>\$ 4,362,774</b>
<b>College of Graduate Studies</b>					
1606 Biology Phd Prog Strategic Inv-CCF	(403,080)	383,886	19,194	-	-
1607 ABE Strategic Invest-CCF	(334,254)	318,337	15,917	-	-
1608 MMP Prog Strategic Invest-CCF	(66,358)	63,198	3,160	-	-
1609 Chemistry Phd Strategic Invest-CCF	(203,209)	193,532	9,677	-	-
1625 MMP Strategic Invest-Fwshp Trv	-	-	-	7,000	7,000
1626 Biology Phd Strategic Inv-CSU	-	-	-	48,000	48,000
1701 Dean, College of Graduate Studies	-	452,433	158,466	45,629	656,528
1704 Grad Stipends/Fees/Tuition	-	3,720,852	186,043	4,955,527	8,862,422
1772 High GPA GA's	-	-	-	208,080	208,080
<b>Total College of Graduate Studies</b>	<b>\$ (1,006,901)</b>	<b>\$ 5,132,238</b>	<b>\$ 392,457</b>	<b>\$ 5,264,236</b>	<b>\$ 9,782,030</b>
<b>Honors College</b>					
3120 Honors Program	-	378,403	124,593	105,227	608,223
<b>Total Honors College</b>	<b>\$ -</b>	<b>\$ 378,403</b>	<b>\$ 124,593</b>	<b>\$ 105,227</b>	<b>\$ 608,223</b>
<b>School of Nursing</b>					
0701 Dean, School of Nursing	-	555,492	193,901	19,080	768,473
0727 School of Nursing	(277,500)	2,826,910	941,991	305,500	3,796,901
0792 Continuing Education-Nursing	(196,350)	29,827	8,818	157,705	-
<b>Total School of Nursing</b>	<b>\$ (473,850)</b>	<b>\$ 3,412,229</b>	<b>\$ 1,144,710</b>	<b>\$ 482,285</b>	<b>\$ 4,565,374</b>
<b>Provost &amp; Senior Vice President for Academic Affairs</b>					
2800 International Svcs & Programs	(50,000)	385,373	127,135	90,718	553,226
3100 Library - Main	(60,000)	2,274,297	786,948	1,485,186	4,486,431
3104 Provost Incentive Fund	-	-	-	808,957	808,957
3125 Partnership Programs	-	-	-	170,000	170,000
3126 Confucius Institute	-	28,477	10,181	-	38,658

# Cleveland State University

## Summary of Operating Fund Budget by Department Fiscal Year 2018

	Permanent Budget				Net FY 2018 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
3507 Technology Fee	-	-	-	1,655,580	1,655,580
3521 Provost	-	1,048,906	366,537	329,390	1,744,833
3525 Faculty Senate	-	63,114	21,383	7,664	92,161
3526 Provost Faculty Position Fund	-	4,163,405	1,488,416	-	5,651,821
3531 Provost CE Development Fund	-	-	-	(47,352)	(47,352)
3532 Staff Advisory Council	-	-	-	1,150	1,150
3536 Faculty Awards	-	10,587	2,250	-	12,837
3537 NEOMED Partners	-	248,908	88,985	-	337,893
3568 Provost Staff Position Fund	-	23,270	8,319	-	31,589
9561 College Credit Plus	-	-	-	800,000	800,000
<b>Total Provost &amp; Senior VP for Academic Affairs</b>	<b>\$ (110,000)</b>	<b>\$ 8,246,337</b>	<b>\$ 2,900,154</b>	<b>\$ 5,301,293</b>	<b>\$ 16,337,784</b>
<b>Vice Provost for Academic Programs</b>	<b>\$ -</b>	<b>\$ 25,451</b>	<b>\$ 6,600</b>	<b>\$ 32,900</b>	<b>\$ 64,951</b>
2009 Ctr for Teaching Excellency	(25,000)	92,359	22,930	3,600	93,889
3136 Writing Ctr	-	39,836	8,465	276,472	324,773
3165 West Center Admin	-	454,503	153,875	20,937	629,315
3340 University Advising	-	34,882	12,470	-	47,352
3341 CE Program Administration	-	564,904	201,953	76,328	843,185
3343 Undergraduate Studies	-	86,168	27,488	8,648	122,304
3556 General Education	-	285,595	66,660	27,776	380,031
3577 Tutoring/Placement	-	44,117	15,772	18,806	78,695
3905 Off Campus Admin & Services	-	-	-	-	-
<b>Total Vice Provost for Academic Programs</b>	<b>\$ (25,000)</b>	<b>\$ 1,627,815</b>	<b>\$ 516,213</b>	<b>\$ 465,467</b>	<b>\$ 2,584,495</b>
<b>Vice Provost for Academic Planning</b>	<b>\$ -</b>	<b>\$ 396,936</b>	<b>\$ 141,459</b>	<b>\$ 27,941</b>	<b>\$ 566,336</b>
3512 Institutional Research	-	70,000	3,500	340,395	413,895
3569 Technology Fee-IT&DL	-	235,274	84,110	59,981	379,365
3570 Strategic Planning	-	70,829	21,304	33,116	125,249
3575 Assessment	-	745,316	234,951	598,783	1,579,050
3903 E-Learning	-	750,382	268,262	55,576	1,074,220
3904 Ctr for Instrl Tech & Dist Lrng	-	-	-	-	-
<b>Total Vice Provost Academic Planning</b>	<b>\$ -</b>	<b>\$ 2,268,737</b>	<b>\$ 753,586</b>	<b>\$ 1,115,792</b>	<b>\$ 4,138,115</b>



# Cleveland State University

## Summary of Operating Fund Budget by Department Fiscal Year 2018

	Permanent Budget				Net FY 2018
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	Budget
<b>Office of Sponsored Programs &amp; Research</b>					
1703 Recovered Indirect Costs	\$ (680,000)	\$ -	\$ -	\$ -	\$ (680,000)
1710 Sponsored Prog & Research	-	455,354	162,789	43,278	661,421
1711 Sponsored Prog & Research Indirects	-	65,226	23,318	-	88,544
1712 Regulatory Support From Indirects	-	15,304	4,234	100	19,638
1713 Animal Care Facility	-	90,824	26,869	17,940	135,633
1758 Research Incentives	-			547,365	547,365
<b>Total OSPR</b>	<b>\$ (680,000)</b>	<b>\$ 626,708</b>	<b>\$ 217,210</b>	<b>\$ 608,683</b>	<b>\$ 772,601</b>
<b>VP Research</b>					
1798 Technology Transfers	\$ -	\$ 112,925	\$ 40,371	\$ 54,500	\$ 207,796
3517 VP Resrch & Grad St	(10,000)	548,449	186,324	155,314	880,087
<b>Total VP Research</b>	<b>\$ (10,000)</b>	<b>\$ 661,374</b>	<b>\$ 226,695</b>	<b>\$ 209,814</b>	<b>\$ 1,087,883</b>
<b>Total Academic &amp; Academic Support Units, Provost</b>	<b>\$ (6,152,043)</b>	<b>\$ 90,118,239</b>	<b>\$ 29,071,017</b>	<b>\$ 22,269,619</b>	<b>\$ 135,306,832</b>

### University Support Units

<b>President</b>					
2055 Athletic Academic Advising	\$ -	\$ 104,938	\$ 37,291	\$ 570	\$ 142,799
3024 Digital Print Services	-	141,667	46,033	(187,700)	-
3412 University Marketing	-	906,572	319,487	1,123,536	2,349,595
3417 Government Relations	-	172,319	61,604	20,524	254,447
3485 Office of Instit Compliance	-	160,194	57,269	23,250	240,713
3495 Office for Institutional Equity	-	247,280	88,403	17,183	352,866
3500 Governing Board	-	154,605	55,271	17,520	227,396
3502 United Way Campaign	-	3,000	1,073	1,740	5,813
3505 University Special Events	-	240,341	85,921	15,034	341,296
3510 President's Office	-	596,146	213,122	96,829	906,097
3514 Role/Status of Women	-	7,800	390	4,122	12,312
3515 Commencement	(150,000)	1,615	343	148,042	-
3520 Office of General Counsel	-	682,386	243,953	177,851	1,104,190

# Cleveland State University

## Summary of Operating Fund Budget by Department Fiscal Year 2018

	Permanent Budget				Net FY 2018
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	Budget
3535 Drug Free Workplace	-	-	-	5,700	5,700
3542 Internal Auditing	-	229,852	77,899	5,910	313,661
<b>Total President</b>	<b>\$ (150,000)</b>	<b>\$ 3,648,715</b>	<b>\$ 1,288,059</b>	<b>\$ 1,470,111</b>	<b>\$ 6,256,885</b>
<b>VP - Business Affairs &amp; Finance</b>					
3020 Information Services & Technology	\$ -	\$ 4,796,439	\$ 1,690,179	\$ 866,287	\$ 7,352,905
3022 Telephone Department	-	517,361	180,344	(697,705)	-
3023 Technology Fee-IS&T	-	472,476	88,960	507,730	1,069,166
3026 Univ Software & Hardware Maint	-	-	-	1,912,113	1,912,113
3033 Technology Infrastructure	-	-	-	1,515,375	1,515,375
3200 F&S Administration	(82,975)	562,062	184,065	201,999	865,151
3210 Custodial Services	-	2,456,188	852,009	384,190	3,692,387
3220 Building Maintenance	-	\$ 682,029	228,450	175,550	1,086,029
3225 Building Operations	-	957,821	342,421	844,651	2,144,893
3230 Care of Grounds	-	410,297	134,381	210,760	755,438
3240 Electrical Maintenance	-	549,386	194,502	204,501	948,389
3250 Utilities Operations	-	49,058	12,926	30,355	92,339
3251 Purchased Utilities	(254,008)	-	-	8,066,403	7,812,395
3260 Facilities Management	-	195,460	69,877	34,584	299,921
3270 Operation Motor Vehicles	-	82,740	23,430	(149,320)	(43,150)
3277 Energy Reduction & Sustain Prg	(200,000)	123,204	35,221	41,575	-
3290 Environmental Health and Safety	-	181,418	64,857	92,549	338,824
3292 Access Control & Security Systems	-	429,064	141,676	275,107	845,847
3440 Institutional Memberships	-	-	-	195,787	195,787
3496 Public Audit	-	-	-	202,000	202,000
3522 SEIU Development Award	-	-	-	6,000	6,000
3523 Staff Awards	-	4,000	850	-	4,850
3539 Liability Insurance	-	-	-	160,000	160,000
3540 Business Affairs & Finance VP	-	314,177	109,970	16,639	440,786
3541 Property Insurance	-	-	-	370,791	370,791
3543 Controller's Office	-	780,032	265,835	123,837	1,169,704
3546 Budget & Financial Analysis	-	652,814	219,597	9,402	881,813

# Cleveland State University

## Summary of Operating Fund Budget by Department Fiscal Year 2018

	Permanent Budget				Net FY 2018 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
3547 Dept of Treasury Services	-	968,910	296,527	247,529	1,512,966
3548 Human Resources Development & Labor Relations	-	1,476,870	527,981	92,677	2,097,528
3550 Capital Planning	(371,625)	622,287	214,989	307,060	772,711
3560 University Police	(3,500)	2,855,548	1,002,574	4,997	3,859,619
3561 Property Taxes	-	-	-	1,346,231	1,346,231
3562 Residential Housing	-	-	-	57,692	57,692
3567 HNB Operations	(55,221)	-	-	-	(55,221)
3579 Union Bldg	(11,244)	-	-	1,166,590	1,155,346
3580 Fenn Tower	-	-	-	931,878	931,878
3581 Parker Hannifin Hall & AC	-	-	-	764,446	764,446
3582 HB 251 Debt Service	-	-	-	6,521,434	6,521,434
3583 College of Educ & HS Debt Svs	-	-	-	655,773	655,773
3584 Student Center Debt Service	-	-	-	1,673,577	1,673,577
3585 Parking Debt Service	-	-	-	118,082	118,082
3587 Euclid Commons	-	-	-	285,293	285,293
3596 1910 Euclid Avenue	-	-	-	62,656	62,656
3597 North Campus Project	-	-	-	400,364	400,364
3606 Plaza II Landscape Debt Svc	-	-	-	147,603	147,603
3607 CIHP Debt Service	-	-	-	2,762,406	2,762,406
3608 Deferred Maint Debt Service	-	-	-	1,607,817	1,607,817
3638 Managed Print Services	-	-	-	950,000	950,000
3644 Purchasing Office	-	366,855	128,138	14,600	509,593
3645 Property Control	-	116,500	41,648	5,650	163,798
3670 Mailing Department	-	162,803	58,202	37,050	258,055
3680 Receiving Department	-	59,862	21,401	20,100	101,363
<b>Total VP Business Affairs &amp; Finance</b>	<b>\$ (978,573)</b>	<b>\$ 20,845,661</b>	<b>\$ 7,131,010</b>	<b>\$ 35,782,665</b>	<b>\$ 62,780,763</b>

<b>VP Enrollment</b>					
3342 Orientation	\$ (150,500)	\$ 20,000	\$ 1,000	\$ 95,750	\$ (33,750)
3350 Admissions Office	-	1,106,753	362,172	622,055	2,090,980
3352 Campus 411	-	844,292	295,943	66,809	1,207,044
3353 Admin ESSA	-	307,126	109,797	159,081	576,004

# Cleveland State University

## Summary of Operating Fund Budget by Department Fiscal Year 2018

	Permanent Budget					Net FY 2018 Budget
	Revenue	Salaries	Benefits	Operating Expenditures	Fringe	
3354 Graduate Student Recruitment	-	-	-	271	-	271
3355 Registrar's Office	(4,500)	1,179,947	407,391	130,161	-	1,712,999
3361 International Recruiting	-	-	-	80,000	-	80,000
3370 Financial Aid	-	828,966	292,439	49,448	-	1,170,853
9500 University Grant	-	-	-	4,800,000	-	4,800,000
9501 Fine Arts Scholarships	-	-	-	180,000	-	180,000
9503 Voyager Scholarship	-	-	-	300,000	-	300,000
9525 Residence Hall Grant	-	-	-	600,000	-	600,000
9530 Project 60 Fee Waiver	-	-	-	780,788	-	780,788
9540 Cross Registration Fee Waiver	-	-	-	60,000	-	60,000
9541 R. Moyer Memorial Scholarship	-	-	-	60,969	-	60,969
9544 Enrollment Services Scholarship	-	-	-	20,000	-	20,000
9555 Honors Student Scholarship	-	-	-	1,332,720	-	1,332,720
<b>Total VP Enrollment</b>	<b>\$ (155,000)</b>	<b>\$ 4,287,084</b>	<b>\$ 1,468,742</b>	<b>\$ 9,338,052</b>	<b>\$</b>	<b>\$ 14,938,878</b>
<b>VP Student Affairs</b>						
2046 Disability Services	-	335,758	115,197	308,486	-	759,441
2047 Testing Services	(28,750)	170,489	46,526	37,162	-	225,427
2401 Women's Center	-	59,608	18,759	2,859	-	81,226
3309 VP Student Affairs	-	260,930	93,282	24,225	-	378,437
3310 Student Life	-	298,464	106,700	29,322	-	434,486
3312 City is Our Campus Ticket Prog	-	-	-	2,026	-	2,026
3316 Veteran Student Support Center	-	68,743	17,649	5,576	-	91,968
3320 Counseling Center	(15,490)	457,054	150,673	112,710	-	704,947
3326 R.O.T.C.	-	-	-	4,417	-	4,417
3329 Continuing Education-Test Prep	(26,895)	11,750	2,498	12,647	-	-
3330 Health Services	(237,000)	580,324	161,416	137,941	-	642,681
3349 Viking Card	(42,100)	105,261	26,253	89,031	-	178,445
3362 Career Success Network	-	570,739	196,250	44,514	-	811,503
5600 Conference Services	(224,350)	210,920	69,254	72,045	-	127,869
<b>Total VP Student Affairs</b>	<b>\$ (574,585)</b>	<b>\$ 3,130,040</b>	<b>\$ 1,004,457</b>	<b>\$ 882,961</b>	<b>\$</b>	<b>\$ 4,442,873</b>

# Cleveland State University

## Summary of Operating Fund Budget by Department

### Fiscal Year 2018

	Permanent Budget				Net FY 2018 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
<b>VP University Engagement</b>					
3307 Edge-Eng Divrsity Grnts Exclhce	-	-	-	26,000	\$ 26,000
3365 Civic Engagement	-	113,648	36,385	53,604	203,637
3506 VP Univ Engagement	-	387,570	137,678	67,435	592,683
3518 Inclusion & Multicultural Eng	-	399,874	118,740	81,636	600,250
<b>Total VP University Engagement</b>	<b>\$ -</b>	<b>\$ 901,092</b>	<b>\$ 292,803</b>	<b>\$ 228,675</b>	<b>\$ 1,422,570</b>
<b>VP University Advancement</b>					
3400 Dept of Alumni Affairs	-	617,075	220,604	57,595	\$ 895,274
3405 VP Univ Rel & Development	-	268,888	96,128	32,200	397,216
3411 Dept of Development	-	1,218,377	423,310	322,553	1,964,240
3420 Dept of Advancement Services	-	530,666	189,713	110,187	830,566
<b>Total VP University Advancement</b>	<b>\$ -</b>	<b>\$ 2,635,006</b>	<b>\$ 929,755</b>	<b>\$ 522,535</b>	<b>\$ 4,087,296</b>
<b>Total University Support Units</b>	<b>\$ (1,858,158)</b>	<b>\$ 35,447,598</b>	<b>\$ 12,114,826</b>	<b>\$ 48,224,999</b>	<b>\$ 93,929,265</b>
<b>General University - Revenue &amp; Expenditures</b>					
0011 Summer Undergraduate Tuition	\$ (9,011,093)	-	-	-	\$ (9,011,093)
0012 Summer Masters Tuition	(6,634,345)	-	-	-	(6,634,345)
0016 Summer Law Tuition	(369,106)	-	-	-	(369,106)
0021 Fall Undergraduate Tuition	(46,028,893)	-	-	-	(46,028,893)
0022 Fall Masters Tuition	(18,386,178)	-	-	-	(18,386,178)
0026 Fall Law Tuition	(3,759,806)	-	-	-	(3,759,806)
0041 Spring Undergraduate Tuition	(44,199,282)	-	-	-	(44,199,282)
0042 Spring Masters Tuition	(16,846,587)	-	-	-	(16,846,587)
0046 Spring Law Tuition	(3,688,037)	-	-	-	(3,688,037)
0056 Career Services Fee	(1,191,266)	-	-	-	(1,191,266)
0059 Miscellaneous Student Fees	(6,500,848)	-	-	-	(6,500,848)
0060 State Subsidy	(74,400,000)	-	-	-	(74,400,000)
0065 Federal Indirect Cost Recovery	(1,400,000)	-	-	-	(1,400,000)
0070 State Indirect Cost Recovery	(110,000)	-	-	-	(110,000)
0075 Local Indirect Cost Recovery	(35,000)	-	-	-	(35,000)

**Cleveland State University**  
**Summary of Operating Fund Budget by Department**  
**Fiscal Year 2018**

	Permanent Budget				Net FY 2018 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
0080 Private Indirect Cost Recovery	(155,000)	-	-	-	(155,000)
0090 Other Income	(1,766,696)	-	-	-	(1,766,696)
3488 Univ Maint Service Charge Credits	-	-	-	(1,069,858)	(1,069,858)
3489 Indirect Cost Department Incentive	-	-	-	1,190,000	1,190,000
3490 Bad Debt and Collection Costs	-	-	-	2,350,000	2,350,000
3491 Bank Fees	-	-	-	362,938	362,938
3494 Career Service Fee Holding	-	-	-	379,764	379,764
3499 Contingency	-	-	-	5,790,814	5,790,814
3599 Auxiliary Indirect Institutional Support	-	-	-	(585,433)	(585,433)
9990 Reserves Offset	-	-	-	(3,172,185)	(3,172,185)
<b>Total General University Revenue &amp; Expenditures</b>	<b>\$ (234,482,137)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,246,040</b>	<b>\$ (229,236,097)</b>
<b>Total University Operating Budget</b>	<b>\$ (242,492,338)</b>	<b>\$ 125,565,837</b>	<b>\$ 41,185,843</b>	<b>\$ 75,740,658</b>	<b>\$ -</b>

**Cleveland State University**  
**Summary of General Fee Budget by Department**  
**Fiscal Year 2018**

	Permanent Budget				Net FY 2018 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
<b>Student Affairs (0011)</b>					
3304 Student Life Services	\$ -	\$ -	-	6,600	6,600
3306 Student Life GF	-	120,758	43,171	43,125	207,054
3308 Lift Up Vikes	-	8,960	448	14,815	24,223
3339 General Fee Contingency	-	-	-	132,080	132,080
3357 Leadership	-	-	-	54,670	54,670
3358 Student Organization	-	-	-	7,554	7,554
3359 Student Activities	-	-	-	135,707	135,707
3366 GLBT	-	6,960	348	11,465	18,773
3380 Student Government	-	-	-	62,726	62,726
3381 Viking Expeditions	-	-	-	72,385	72,385
3382 Student Government Organizations	-	-	-	272,654	272,654
3383 Student Bar Association	-	-	-	77,943	77,943
3384 University Judicial Board	-	1,113	56	7,063	8,232
3385 Campus Activities Board	-	-	-	200,495	200,495
3386 Greek Life	-	-	-	19,254	19,254
3387 Radio Station WCSB	-	16,065	2,065	39,252	57,382
3388 Sports Clubs Council	-	-	-	81,000	81,000
3389 Board of Elections	-	486	24	14,439	14,949
3390 Cauldron	(8,000)	-	-	66,259	58,259
3391 Gavel	-	-	-	22,065	22,065
3393 Vindicator	-	-	-	52,579	52,579
3398 Whiskey Island Quarterly	-	-	-	14,144	14,144
<b>Total Student Affairs</b>	<b>\$ (8,000)</b>	<b>\$ 154,342</b>	<b>\$ 46,112</b>	<b>\$ 1,408,274</b>	<b>\$ 1,600,728</b>
<b>Provost &amp; Senior VP for Academic Affairs (0011)</b>					
3348 National Student Exchange	\$ (20,000)	\$ -	\$ -	23,023	\$ 3,023
<b>Total Provost &amp; Senior VP Academic Affairs</b>	<b>\$ (20,000)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,023</b>	<b>\$ 3,023</b>

**Cleveland State University**  
**Summary of General Fee Budget by Department**  
**Fiscal Year 2018**

	Permanent Budget				Net FY 2018 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
<b>College of Liberal Arts &amp; Social Services (0011)</b>					
3369 Vikettes G	-	4,348	924	7,790	13,062
<b>Total College of Liberal Arts &amp; Social Services</b>	<b>-</b>	<b>4,348</b>	<b>924</b>	<b>7,790</b>	<b>13,062</b>
<b>VP Business Administration &amp; Finance (0011)</b>					
3376 Krenzler Field	(15,000)	-	-	153,000	138,000
<b>Total VP Business Admin &amp; Finance Total</b>	<b>(15,000)</b>	<b>-</b>	<b>-</b>	<b>153,000</b>	<b>138,000</b>
<b>General Fee Revenue &amp; Expense (0011)</b>					
0011 Summer Undergraduate	(827,424)	-	-	-	(827,424)
0012 Summer Masters	(395,492)	-	-	-	(395,492)
0016 Summer Law	(11,876)	-	-	-	(11,876)
0021 Fall Undergraduate	(4,263,893)	-	-	-	(4,263,893)
0022 Fall Masters	(1,024,913)	-	-	-	(1,024,913)
0026 Fall Law	(125,733)	-	-	-	(125,733)
0041 Spring Undergraduate	(4,080,581)	-	-	-	(4,080,581)
0042 Spring Masters	(956,848)	-	-	-	(956,848)
0046 Spring Law	(124,491)	-	-	-	(124,491)
0058 Rec/Fitness Center Fee	(8,074,987)	-	-	-	(8,074,987)
3499 Contingency	-	-	-	1,128,746	1,128,746
<b>Total General Fee Revenue</b>	<b>(19,886,238)</b>	<b>-</b>	<b>-</b>	<b>1,128,746</b>	<b>(18,757,492)</b>
<b>Other Revenue and Expenses (0011)</b>					
0057 Intercollegiate Athletics Fee	(935,971)	-	-	-	(935,971)
<b>Total Other Revenue and Expenses</b>	<b>(935,971)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(935,971)</b>



**Cleveland State University**  
**Summary of General Fee Budget by Department**  
**Fiscal Year 2018**

	Permanent Budget				Net FY 2018 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
<b>Athletics (0111)</b>					
7600 Athletic Internal Operations	\$ (295,000)	\$ 791,573	\$ 273,945	\$ 762,811	\$ 1,533,329
7601 Men's Soccer	-	90,000	32,175	332,954	455,129
7602 Men's Lacrosse	(20,000)	111,650	39,915	261,741	393,306
7603 Men's Basketball	(370,000)	696,957	249,162	906,352	1,482,471
7604 Wrestling	(2,000)	104,427	35,192	259,408	397,027
7605 Men's Swimming	(1,800)	72,625	24,443	214,706	309,974
7606 Men's Fencing	(700)	5,271	1,120	18,073	23,764
7608 Men's Tennis	(2,000)	45,024	13,757	132,557	189,338
7609 Men's Golf	(13,300)	49,871	14,886	153,663	205,120
7610 Sports Medicine	-	273,594	94,021	230,286	597,901
7611 Equipment Control	-	95,288	29,453	34,800	159,541
7612 Sports Information	-	151,374	50,198	15,115	216,687
7613 Women's Golf	-	49,871	14,886	138,980	203,737
7614 Volleyball	(5,000)	145,237	48,957	368,518	557,712
7615 Women's Swimming	(1,800)	72,625	24,443	281,782	377,050
7616 Women's Basketball	-	315,950	110,492	814,020	1,240,462
7617 Women's Fencing	(700)	5,271	1,120	19,341	25,032
7618 Softball	(1,800)	112,272	37,473	376,928	524,873
7619 Women's Tennis	(1,000)	45,024	13,757	205,184	262,965
7620 Women's Cross Country	-	75,186	23,227	153,414	251,827
7621 Athletic External Affairs	(5,000)	105,532	36,388	102,030	238,950
7623 Athletics Media	(250,000)	26,000	3,900	5,070	(215,030)
7624 Cheerleaders	-	9,279	1,972	8,500	19,751
7628 Women's Soccer	-	100,000	35,750	366,493	502,243
7629 Facility & Event Support	(100,000)	52,287	14,695	242,100	209,082
7630 Strength and Conditioning	-	110,743	37,849	10,580	159,172
7631 Tennis Facility	(45,000)	14,000	700	2,100	(28,200)
<b>Total Athletics</b>	<b>\$ (1,115,100)</b>	<b>\$ 3,726,931</b>	<b>\$ 1,263,876</b>	<b>\$ 6,417,506</b>	<b>\$ 10,293,213</b>

**Cleveland State University**  
**Summary of General Fee Budget by Department**  
**Fiscal Year 2018**

	Permanent Budget			Net FY 2018
	Revenue	Salaries	Fringe Benefits	Operating Expenditures
<b>Campus Support Services (0111)</b>				
5600 Conference Services	(35,000)	112,266	5,613	11,626
6400 Recreation Center	(1,180,735)	7,860	393	4,756,877
<b>Total Campus Support Services</b>	<b>\$ (1,215,735)</b>	<b>\$ 120,126</b>	<b>\$ 6,006</b>	<b>\$ 4,768,503</b>
<b>VP Student Affairs (0111)</b>				
6500 Student Center	\$ (3,200)	\$ 259,751	\$ 71,151	\$ 3,638,835
<b>Total VP Student Affairs</b>	<b>\$ (3,200)</b>	<b>\$ 259,751</b>	<b>\$ 71,151</b>	<b>\$ 3,638,835</b>
<b>Total General Fee Budget</b>	<b>\$ (23,199,244)</b>	<b>\$ 4,265,498</b>	<b>\$ 1,388,069</b>	<b>\$ 17,545,677</b>
				<b>\$ -</b>

**Cleveland State University**  
**Summary of Auxiliary Enterprises Budget by Department**  
**Fiscal Year 2018**

	Permanent Budget				Net FY 2018 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
<b>Auxiliary Enterprises</b>					
6005 Director, Campus Support Services	\$ -	\$ 391,202	\$ 139,855	\$ (531,057)	\$ -
6030 Fenn Tower Residence Hall	(227,475)	-	-	227,475	-
6050 Euclid Commons	(386,755)	-	-	386,755	-
6070 Middough Building	(2,670,140)	-	-	2,670,140	-
6210 Dining Services	(8,186,400)	19,851	7,097	8,233,667	74,215
6216 Vending	(125,500)	14,787	4,555	14,382	(91,776)
7100 Bookstore	(4,773,800)	-	-	4,567,827	(205,973)
8000 Wolstein Center	(1,519,820)	792,849	235,581	1,523,090	1,031,700
8500 University Parking Services	(6,128,641)	714,645	186,971	3,953,583	(1,273,442)
9921 App Aux Enterprise	-	-	-	465,276	465,276
<b>Total Auxiliary Enterprises</b>	<b>\$ (24,018,531)</b>	<b>\$ 1,933,334</b>	<b>\$ 574,059</b>	<b>\$ 21,511,138</b>	<b>\$ -</b>

# Cleveland State University

## Revenue Budget

### Fiscal Years 2013-2018

	Approved FY13 Budget	Approved FY14 Budget	Approved FY15 Budget	Approved FY16 Budget	Approved FY17 Budget	Approved FY18 Budget	% Change FY18 vs. FY13 Budget
<b>I. OPERATING REVENUE BUDGET-UNRESTRICTED</b>							
State Subsidy	\$ 63,731,440	\$ 68,798,738	\$ 69,797,560	\$ 74,875,000	\$ 75,654,743	\$ 74,400,000	16.7%
Student Fees *	149,709,645	157,613,848	160,697,543	157,121,839	162,978,739	158,613,410	5.9%
Other	2,597,094	2,369,182	3,012,768	3,919,803	3,776,103	4,221,815	62.6%
Non Credit Instruction (Continuing Education)	1,159,421	1,133,011	1,120,169	1,562,351	1,696,656	1,709,268	47.4%
Departmental Sales & Service	2,318,571	2,622,814	3,137,004	3,183,827	3,137,227	3,547,844	53.0%
<b>TOTAL OPERATING REVENUE</b>	<b>\$ 219,516,171</b>	<b>\$ 232,537,593</b>	<b>\$ 237,765,044</b>	<b>\$ 240,662,820</b>	<b>\$ 247,243,468</b>	<b>\$ 242,492,337</b>	<b>10.5%</b>

Revenue Items as % of Total Operating Revenue

State Subsidy	29.03%	29.59%	29.36%	31.11%	30.60%	30.68%
Student Fees *	68.20%	67.78%	67.59%	65.29%	65.92%	65.41%
All Other Revenue	2.77%	2.63%	3.05%	3.60%	3.48%	3.91%

\* Student Fees are comprised of the Instructional Fee, Technology Fee and Miscellaneous Student Fees

<b>II. GENERAL FEE REVENUE BUDGET</b>							
Student General Fee-Operations	\$ 19,641,328	\$ 19,746,764	\$ 20,252,738	\$ 19,783,728	\$ 20,469,360	\$ 19,886,238	1.2%
Athletic Income	1,386,000	1,365,500	1,103,500	1,372,819	2,004,350	2,051,071	48.0%
Departmental Income	1,065,160	1,175,787	1,261,560	1,242,655	1,297,035	1,261,935	18.5%
<b>TOTAL GENERAL FEE REVENUE</b>	<b>\$ 22,092,488</b>	<b>\$ 22,288,051</b>	<b>\$ 22,617,798</b>	<b>\$ 22,399,202</b>	<b>\$ 23,770,745</b>	<b>\$ 23,199,244</b>	<b>5.0%</b>
<b>III. AUXILIARY ENTERPRISES REVENUE BUDGET</b>							
	\$ 23,964,192	\$ 23,125,168	\$ 21,896,568	\$ 23,194,459	\$ 25,996,777	\$ 24,018,531	0.2%
<b>TOTAL UNRESTRICTED REVENUE</b>	<b>\$ 265,572,851</b>	<b>\$ 277,950,812</b>	<b>\$ 282,279,410</b>	<b>\$ 286,256,481</b>	<b>\$ 297,010,990</b>	<b>\$ 289,710,112</b>	<b>9.1%</b>

# Cleveland State University

## Summary by Program Classification

### Expense Budget

### Fiscal Years 2013-2018

	Approved FY13	Approved FY14	Approved FY15	Approved FY16	Approved FY17	Approved FY18	% Change FY18 vs. FY13 Budget
	Budget	Budget	Budget	Budget	Budget	Budget	
<b>I. OPERATING EXPENSE BUDGET-UNRESTRICTED</b>							
Education & General:							
Instruction and Departmental Research	\$ 82,996,639	\$ 86,957,155	\$ 87,928,566	\$ 89,669,079	\$ 92,590,212	\$ 91,334,922	10.1%
Separately Budgeted Research	2,403,167	2,651,878	3,076,523	3,240,460	3,222,957	3,190,890	32.8%
Public Service	2,064,224	3,962,356	4,093,517	4,805,484	5,073,192	4,977,014	141.1%
Academic Support	31,740,374	30,960,243	30,774,818	31,564,112	33,292,957	32,569,035	2.6%
Student Services	14,575,704	15,358,147	15,899,674	17,016,111	17,076,728	16,749,838	14.9%
Institutional Support	57,907,484	59,140,570	61,976,349	61,988,532	59,951,467	56,675,866	-2.1%
Operation and Maintenance of Plant	18,879,167	24,328,575	24,698,463	26,102,135	25,725,955	25,684,772	36.1%
Scholarships and Fellowships	8,949,412	9,178,669	9,317,134	9,420,634	10,310,000	11,310,000	26.4%
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 219,516,171</b>	<b>\$ 232,537,593</b>	<b>\$ 237,765,044</b>	<b>\$ 243,806,547</b>	<b>\$ 247,243,468</b>	<b>\$ 242,492,337</b>	<b>10.5%</b>
<b>II. GENERAL FEE EXPENSE BUDGET</b>							
Education & General:							
Student Services	\$ 1,733,605	\$ 1,755,588	\$ 1,535,851	\$ 2,001,033	\$ 1,873,886	\$ 1,797,813	3.7%
Recreation/Student Center	10,056,823	9,968,302	10,616,939	9,695,387	10,981,688	9,993,118	-0.6%
Athletics	10,302,060	10,564,161	10,465,008	10,702,782	10,915,171	11,408,313	10.7%
<b>TOTAL GENERAL FEE EXPENDITURES</b>	<b>\$ 22,092,488</b>	<b>\$ 22,288,051</b>	<b>\$ 22,617,798</b>	<b>\$ 22,399,202</b>	<b>\$ 23,770,745</b>	<b>\$ 23,199,244</b>	<b>5.0%</b>
<b>III. AUXILIARY ENTERPRISES EXPENSE BUDGET</b>							
<b>TOTAL UNRESTRICTED EXPENDITURES</b>	<b>\$ 265,572,851</b>	<b>\$ 277,950,812</b>	<b>\$ 282,279,410</b>	<b>\$ 289,400,208</b>	<b>\$ 297,010,990</b>	<b>\$ 289,710,112</b>	<b>9.1%</b>

# Cleveland State University

## Operating Expense Budget

### Fiscal Years 2013-2018

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY18 vs. FY13 Budget
<b>Instruction and Departmental Research</b>							
0219-01 Speech & Hearing	\$ 420,016	\$ 443,738	\$ -	\$ -	\$ -	\$ -	-100.0%
0222-01 Biology, Geology & Environ Science	2,695,519	2,951,632	3,192,400	3,129,794	3,334,566	3,147,091	16.8%
0225-01 School of Health Sciences	3,232,763	3,612,590	4,044,676	4,227,838	4,614,654	4,980,695	54.1%
0251-01 Mathematics	3,289,816	3,513,842	3,544,608	3,703,348	3,740,828	3,840,344	16.7%
0252-01 Mathematics Learning Center	2,100	-	-	-	-	-	-100.0%
0255-01 Chemistry	2,372,707	2,403,856	2,270,339	2,780,141	2,861,064	2,916,299	22.9%
0259-01 Physics	1,254,385	1,281,972	1,218,257	1,489,760	1,426,885	1,492,083	18.9%
0275-01 Psychology	2,472,872	2,592,453	2,146,689	2,145,447	2,350,780	2,470,595	-0.1%
0276-01 Diversity Institute	234,514	229,939	241,698	243,798	249,312	241,206	2.9%
0294-01 COS Advising Staff	296,704	311,256	379,641	388,671	392,009	400,886	35.1%
0302-01 LA SS Instructional Support	2,658,142	2,696,207	2,705,334	2,723,277	2,747,991	2,803,578	5.5%
0304-01 Interdisciplinary Studies	300	900	900	600	600	600	100.0%
0305-01 Imagination Workshop	25,000	50,000	50,000	50,000	50,000	50,000	100.0%
0310-01 Art	1,269,797	1,306,364	1,331,823	1,305,944	1,378,464	1,478,593	16.4%
0314-01 Academic Challenge - Music	5,000	5,000	5,000	12,500	12,500	12,500	150.0%
0315-01 Music	1,809,978	1,890,603	1,938,927	1,763,563	1,451,508	1,616,558	-10.7%
0317-01 Communication	2,049,161	2,213,859	2,087,081	2,278,485	2,365,296	1,744,997	-14.8%
0320-01 School of Film Tech & Int Medi	-	-	-	-	-	374,498	100.0%
0321-01 Academic Challenge - 2 Music	4,850	4,900	4,900	4,900	4,900	4,900	1.0%
0330-01 English	1,903,804	1,879,005	1,712,739	1,953,391	2,179,599	2,223,517	16.8%
0334-01 Dance and Drama	572,867	589,552	608,043	642,359	682,883	846,333	47.7%
0340-01 Modern Language	892,439	1,035,129	1,067,731	1,087,901	1,230,276	1,199,145	34.4%
0345-01 Liberal Studies	-	-	-	-	-	-	100.0%
0371-01 Philosophy	683,063	578,375	-	-	-	-	-100.0%
0372-01 Philosophy & Comp Religion	-	-	776,169	707,367	646,964	720,352	100.0%
0374-01 Religious Studies	275,109	285,505	-	-	-	-	-100.0%
0379-01 Anthropology Special Projects	10,000	10,000	10,000	10,000	10,000	10,000	0.0%
0382-01 Economics	742,367	766,795	865,200	891,815	712,369	806,276	8.6%
0385-01 History	1,451,330	1,425,255	1,323,983	1,254,778	1,309,034	1,468,339	1.2%
0386-01 Political Science	936,320	693,818	741,642	860,603	803,563	890,205	-4.9%
0387-01 Sociology	1,199,041	1,334,581	1,347,401	1,395,168	-	-	-100.0%
0388-01 Anthropology	434,952	534,498	481,334	386,984	-	-	-100.0%
0389-01 Social Work	1,284,432	1,138,687	1,258,291	1,326,057	1,263,076	1,476,356	14.9%

# Cleveland State University

## Operating Expense Budget

### Fiscal Years 2013-2018

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY18 vs. FY13 Budget
0393-01 LA SS Off Campus Programs	10,000	7,000	7,000	5,000	-	-	-100.0%
0394-01 Criminology Anthrop & Sociology	-	-	-	-	1,857,031	1,965,630	100.0%
0402-01 Executive MBA	374,146	374,146	374,486	375,458	432,491	279,954	-25.2%
0403-01 DBA Program	20,993	-	-	-	-	5,000	-76.2%
0410-01 Accounting	2,342,477	2,401,543	2,344,434	2,332,204	2,394,608	2,436,167	4.0%
0415-01 Computer & Information Sciences	2,466,818	2,439,863	2,609,942	2,546,149	1,354,171	1,711,449	-30.6%
0430-01 Mobile Accelerated MBA Program	-	92,384	92,384	92,384	92,384	48,667	100.0%
0435-01 Accelerated MBA Program	492,257	400,176	401,039	402,023	402,609	-	-100.0%
0450-01 Finance	1,034,583	904,186	1,037,431	893,155	986,431	1,321,974	27.8%
0465-01 Business West Center	56,971	44,585	12,050	12,955	-	-	-100.0%
0471-01 Management	2,245,351	2,055,394	2,292,806	2,512,390	2,565,669	2,546,444	13.4%
0480-01 Marketing	1,839,970	1,925,674	2,149,532	2,112,452	1,946,342	2,059,811	11.9%
0493-01 Business Off Campus Programs	61,620	70,775	71,094	71,600	-	-	-100.0%
0495-01 Operations & Supply Chain Mgmt	1,416,929	1,491,552	1,336,795	1,404,100	1,537,668	1,540,681	8.7%
0502-01 Ctr Educational Technology	211,120	218,437	240,120	244,391	230,421	217,103	2.8%
0506-01 Phd Program	120,204	125,420	138,668	142,178	146,611	86,305	-28.2%
0511-01 Curriculum & Foundations	1,790,319	1,831,093	1,734,762	1,772,611	1,882,758	1,705,130	-4.8%
0519-01 Dept of Teacher Education	2,986,078	3,137,951	3,027,776	2,965,942	2,965,589	3,077,720	3.1%
0525-01 Masters of Public Health	-	-	-	-	-	-	100.0%
0530-01 Ctr Excellence & Innov in Educ	2,500	2,500	-	-	-	-	-100.0%
0555-01 Field Service	614,565	673,979	731,902	798,375	847,700	788,911	28.4%
0561-01 Health & Human Performance	1,193,125	1,227,768	1,118,327	1,176,085	1,261,545	1,250,312	4.8%
0570-01 Counseling, Admin, Supervision & Adult Learning	2,312,565	2,467,108	2,483,963	2,345,722	2,324,809	2,308,389	-0.2%
0571-01 Ctr for Educational Leadership	-	-	-	5,000	6,000	6,000	100.0%
0602-01 Engr Dean's Co-Op	-	-	-	-	80,000	80,000	100.0%
0605-01 Engineering Fee	340,000	340,000	340,000	340,000	500,000	500,139	47.1%
0610-01 Engineering Technology	420,578	529,522	302,724	429,454	450,030	583,164	38.7%
0620-01 Chemical & Biomedical Engineering	1,442,966	1,501,818	1,414,205	1,446,994	1,645,391	1,947,664	35.0%
0623-01 Applied Biomedical Engineering	10,460	10,923	11,146	11,582	23,521	-	-100.0%
0625-01 Civil Engineering	1,115,953	1,030,683	1,036,526	1,205,160	1,269,100	1,130,050	1.3%
0630-01 Electrical Engineering	2,019,563	2,088,626	2,114,552	1,925,925	3,550,443	3,167,384	56.8%
0660-01 Mechanical Engineering	1,225,899	1,313,821	1,376,497	1,628,341	1,628,318	1,428,499	16.5%
0727-01 School of Nursing	3,254,471	3,451,665	3,217,808	3,629,119	4,086,259	4,074,401	25.2%
1110-01 Law Instruction	6,686,216	7,114,664	6,442,799	6,556,823	6,076,794	5,722,026	-14.4%
1130-01 Moot Court	31,435	25,500	25,500	25,500	25,500	25,500	-18.9%

# Cleveland State University

## Operating Expense Budget

### Fiscal Years 2013-2018

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY18 vs. FY13 Budget
1135-01	-	500	500	500	500	500	100.0%
1180-01	19,880	5,720	5,720	5,720	5,720	5,720	-71.2%
1185-01	2,535	1,300	1,300	1,300	1,300	1,300	-48.7%
1190-01	63,043	25,420	25,420	12,920	12,920	12,924	-79.5%
1903-01	6,000	7,000	7,000	11,500	11,825	9,475	57.9%
1905-01	3,139,861	3,022,366	3,119,450	3,190,553	3,140,046	3,178,922	1.2%
1912-01	168,937	-	850	6,475	-	580	-99.7%
1921-01	70,000	57,400	80,000	23,650	2,500	500	-99.3%
3104-01	379,205	254,634	145,043	145,043	350,000	808,957	113.3%
3116-01	-	-	376,250	-	-	-	100.0%
3120-01	603,369	556,475	583,435	573,849	625,006	608,223	0.8%
3125-01	-	-	180,000	180,000	180,000	170,000	100.0%
3507-01	2,045,407	1,795,497	1,718,450	1,610,784	1,652,459	1,655,580	-19.1%
3526-01	3,878,922	6,151,776	7,844,074	7,733,224	8,218,622	5,651,821	45.7%
<b>Total Instruction and Departmental Research</b>	<b>\$ 82,996,639</b>	<b>\$ 86,957,155</b>	<b>\$ 87,928,566</b>	<b>\$ 89,669,079</b>	<b>\$ 92,590,212</b>	<b>\$ 91,334,922</b>	<b>10.0%</b>
<b>Research</b>							
0223-10	\$ 25,000	\$ 75,884	\$ 75,884	\$ 76,401	\$ 99,013	\$ 108,449	333.8%
0226-10	66,564	68,985	70,756	-	-	-	-100.0%
0266-10	-	-	-	-	-	2,000	100.0%
0407-10	-	-	112,251	112,249	113,609	73,363	100.0%
0560-10	-	-	-	44,469	-	-	100.0%
1606-10	403,080	403,080	403,080	403,080	403,080	403,080	0.0%
1607-10	345,148	345,747	345,834	345,834	334,254	334,254	-3.2%
1608-10	66,358	66,358	66,358	66,358	66,358	66,358	0.0%
1609-10	203,209	203,209	203,209	203,209	203,209	203,209	0.0%
1625-10	7,000	7,000	7,000	7,000	7,000	7,000	0.0%
1626-10	48,000	48,000	48,000	48,000	48,000	48,000	0.0%
1710-10	326,048	343,117	650,929	754,511	754,649	661,421	102.9%
1711-10	93,275	19,248	19,011	75,079	81,135	88,544	-5.1%
1712-10	10,477	20,584	8,490	18,905	19,600	19,638	87.4%
1713-10	99,960	111,150	123,315	137,260	143,652	135,633	35.7%
1758-10	500,000	500,000	500,000	500,000	500,000	547,365	9.5%
1771-10	1,000	1,000	1,000	-	-	-	-100.0%



# Cleveland State University

## Operating Expense Budget

### Fiscal Years 2013-2018

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY13 Budget	% Change FY18 vs.
1772-10 High GPA GA's	-	200,000	204,000	208,080	208,080	208,080	208,080	100.0%
1798-10 Technology Transfers	126,048	161,516	163,406	181,425	177,318	207,796	207,796	64.9%
1915-10 Economic Development Quarterly Journal	22,000	-	-	-	-	-	-	-100.0%
1920-10 Research and Public Service Centers	30,000	47,000	44,000	28,600	38,000	50,700	50,700	69.0%
3307-10 EDGE-Eng Dvrsty Grnts Exchce	30,000	30,000	30,000	30,000	26,000	26,000	26,000	-13.3%
<b>Research</b>	<b>\$ 2,403,167</b>	<b>\$ 2,651,878</b>	<b>\$ 3,076,523</b>	<b>\$ 3,240,460</b>	<b>\$ 3,222,957</b>	<b>\$ 3,190,890</b>	<b>\$ 3,190,890</b>	<b>32.8%</b>

#### Public Service

0292-20 Conituing Education-Science	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	100.0%
0316-20 Study of the Arts	116,161	121,315	123,205	125,269	130,056	130,259	130,259	12.1%
0337-20 Cleveland Stater	20,050	20,050	20,050	20,050	20,050	17,050	17,050	-15.0%
0348-20 Humanities Consortium Lecture	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0.0%
0392-20 Continuing Ed-LA SS	-	5,000	5,000	5,000	5,000	5,000	5,000	100.0%
0395-20 NEOMIFA Consortium	90,000	90,000	90,000	-	-	-	-	-100.0%
0486-20 Executive Development Ctr	177,101	194,478	184,908	215,559	222,192	284,049	284,049	60.4%
0487-20 Real Estate Center	-	-	-	-	-	11,000	11,000	100.0%
0488-20 Outreach & Engagement Center	-	-	-	-	-	66,500	66,500	100.0%
0492-20 Continuing Education-Business	250,000	200,000	200,000	200,000	200,000	329,000	329,000	31.6%
0503-20 Education ESL	124,368	-	-	-	-	-	-	-100.0%
0530-20 Ctr for Excell & Innov in Educ	-	-	-	300,000	52,200	34,220	34,220	100.0%
0592-20 Continuing Education-Education	550,892	609,482	655,800	931,098	900,000	868,229	868,229	57.6%
0792-20 Continuing Education-Nursing	158,529	158,529	150,000	130,000	130,000	196,350	196,350	23.9%
1105-20 Education Law Association	-	400	177,083	187,124	189,039	189,211	189,211	100.0%
1925-20 N.O.D.I.S.	10,000	40,000	21,162	19,977	4,978	4,423	4,423	-55.8%
1929-20 Urban College Cmty Engagement	60,000	114,200	113,200	65,000	1,000	500	500	-99.2%
1992-20 Continuing Education-Urban	200,000	160,000	115,169	269,358	434,761	257,871	257,871	28.9%
1997-20 Urban Room Rentals	-	-	-	-	3,600	-	-	100.0%
3126-20 Confucius Institute	-	-	-	-	38,586	38,658	38,658	100.0%
3329-20 Continuing Education-Test Prep	-	-	-	26,895	26,954	26,895	26,895	100.0%
3341-20 CE Program Administration	-	-	-	-	46,513	47,352	47,352	100.0%
3365-20 Civic Engagement	-	-	-	20,000	141,006	203,637	203,637	100.0%
3531-20 Provost CE Development Fund	-	-	-	-	(46,513)	(47,352)	(47,352)	100.0%
3537-20 NEOMED Partners	-	-	-	-	350,727	337,893	337,893	100.0%
3903-20 E-Learning	-	1,623,332	1,600,547	1,627,957	1,655,286	1,579,050	1,579,050	100.0%

# Cleveland State University

## Operating Expense Budget

### Fiscal Years 2013-2018

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY18 vs. FY13 Budget
3907-20 E-Learning Support	-	293,918	293,918	293,918	179,572	-	100.0%
5600-20 Conference Services	297,123	321,652	333,475	358,279	378,185	352,219	18.5%
<b>Total Public Service</b>	<b>\$ 2,064,224</b>	<b>\$ 3,962,356</b>	<b>\$ 4,093,517</b>	<b>\$ 4,805,484</b>	<b>\$ 5,073,192</b>	<b>\$ 4,977,014</b>	<b>141.1%</b>
<b>Academic Support</b>							
0201-30 Dean, College of Sciences & HP	\$ 1,780,271	\$ 1,659,585	\$ 1,463,962	\$ 1,449,297	\$ 1,461,911	\$ 1,518,998	-14.7%
0301-30 Dean, College of Liberal Arts & Social Sciences	1,066,243	1,149,787	1,167,831	1,165,093	1,221,385	1,115,936	4.7%
0401-30 Dean, College of Business Administration	2,015,532	2,051,465	2,000,326	2,139,314	2,282,287	2,359,540	17.1%
0501-30 Dean, College of Education and Human Services	1,514,701	1,422,788	1,259,595	1,281,901	1,275,098	1,276,634	-15.7%
0601-30 Dean, College of Engineering	1,248,873	1,422,856	1,467,261	1,510,001	2,230,790	2,250,954	80.2%
0701-30 Dean, School of Nursing	-	-	620,848	726,835	813,636	768,473	100.0%
1101-30 Dean, College of Law	1,024,251	783,062	898,705	734,793	907,720	790,924	-22.8%
1107-30 Law Development	29,276	232,152	228,905	267,084	275,448	158,568	441.6%
1150-30 Law Library	2,371,228	2,433,262	2,277,838	2,330,551	2,346,243	2,204,550	-7.0%
1164-30 Law Communications	-	125,337	138,518	141,933	147,812	157,305	100.0%
1165-30 Law College General	-	36,555	27,247	27,647	27,645	27,645	100.0%
1701-30 Dean, Graduate Studies	576,345	447,262	576,776	559,921	602,649	656,528	13.9%
1704-30 Grad Stipends/Fees/Tuition	8,854,669	8,841,296	8,939,984	9,041,666	9,041,666	8,862,422	0.1%
1911-30 Dean, College of Urban Affairs	968,245	1,026,020	899,165	921,144	967,880	897,076	-7.4%
1913-30 TOPS Program	55,536	57,314	-	-	-	-	-100.0%
2009-30 Center for Teaching Excellence	73,097	73,793	63,494	74,263	74,698	64,951	-11.1%
2401-30 Women's Center	71,042	74,139	70,891	103,399	104,508	81,226	14.3%
2800-30 International Services & Programs	573,924	604,019	609,653	624,166	621,789	603,226	5.1%
3100-30 Library - Main	3,354,974	3,292,828	3,358,842	3,390,272	3,490,169	3,253,258	-3.0%
3100-30 Library Acquisitions	1,443,795	1,322,711	1,322,711	1,366,870	1,366,870	1,293,173	-10.4%
3121-30 Black Studies	289,886	296,458	298,570	306,051	316,294	315,623	8.9%
3136-30 Writing Center	88,266	116,618	117,630	119,126	122,625	118,889	34.7%
3142-30 Academic Affairs Contingency	6,822	-	-	-	-	-	-100.0%
3165-30 West Center Administration	506,560	511,036	335,210	337,332	338,560	324,773	-35.9%
3326-30 R.O.T.C.	5,000	5,000	5,000	4,750	4,750	4,417	-11.7%
3343-30 Undergraduate Studies	593,959	587,802	363,136	665,634	835,605	843,185	42.0%
3514-30 Role/Status of Women	12,960	12,960	12,960	12,960	12,960	12,312	-5.0%
3517-30 VP Research & Graduate Studies	859,861	813,864	694,698	704,813	798,276	890,087	3.5%
3525-30 Faculty Senate	102,350	86,414	86,414	88,067	92,003	92,161	-10.0%

# Cleveland State University

## Operating Expense Budget

### Fiscal Years 2013-2018

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY18 vs. FY13 Budget
3536-30 Faculty Awards	11,900	12,140	12,140	12,569	12,810	12,837	7.9%
3569-30 Technology Fee-IT&DL	-	448,874	429,612	402,696	413,115	413,895	100.0%
3575-30 Assessment	77,726	78,496	78,496	78,967	79,128	125,249	61.1%
3904-30 Ctr for Instrl Tech & Dis Lrn	2,163,082	925,849	935,000	974,997	1,006,627	1,074,220	-50.3%
3906-30 Instructional Technology Media	-	8,501	13,400	-	-	-	100.0%
<b>Total Academic Support</b>	<b>\$ 31,740,374</b>	<b>\$ 30,960,243</b>	<b>\$ 30,774,818</b>	<b>\$ 31,564,112</b>	<b>\$ 33,292,957</b>	<b>\$ 32,569,035</b>	<b>2.6%</b>

#### Student Services

0306-40 CLASS Advising	\$ 435,602	\$ 436,983	\$ 449,625	\$ 468,679	\$ 488,006	\$ 497,934	14.3%
0512-40 Education Student Services Ctr	517,973	659,395	675,437	779,232	813,633	781,997	51.0%
1115-40 Law Academic Assistance	202,834	150,963	154,177	157,759	164,556	246,989	21.8%
1120-40 Law Bar Prep Fee	-	166,000	228,735	228,735	228,735	228,735	100.0%
1125-40 Law Commencement	12,500	12,500	12,500	12,500	9,500	9,500	-24.0%
1160-40 Law Student Services	992,856	478,194	435,295	482,498	509,318	385,467	-61.2%
1161-40 Law Office of Career Planning	-	274,226	263,082	270,312	288,101	225,282	100.0%
1162-40 Law Student Life	-	81,992	85,682	87,360	92,027	76,002	100.0%
1163-40 Law Academic Affairs	-	209,210	80,824	83,772	86,252	89,791	100.0%
1914-40 Urban Student Services	117,476	200,945	325,513	332,455	353,197	297,496	153.2%
2046-40 Disability Services	313,866	374,279	381,374	642,648	743,285	759,441	142.0%
2047-40 Testing Services	-	-	-	250,485	251,107	254,177	100.0%
2055-40 Athletic Academic Advising	141,091	144,908	148,047	152,630	149,182	142,799	1.2%
3300-40 Institutional Diversity	565,202	-	-	-	-	-	-100.0%
3301-40 Student Organization Housekeeping	10,000	10,000	10,000	-	-	-	-100.0%
3303-40 Greek Affairs	2,000	2,000	2,000	1,900	1,900	-	-100.0%
3309-40 VP Student Affairs	-	-	-	336,042	420,838	378,437	100.0%
3310-40 Student Life Services	917,034	1,006,309	893,593	702,276	440,069	434,486	-52.6%
3312-40 City is Our Campus Ticket Prog	-	8,000	8,000	8,000	8,000	2,026	100.0%
3316-40 Veteran Student Support Center	-	-	-	-	94,045	91,968	100.0%
3320-40 Counseling Center	782,289	807,202	848,127	781,281	818,319	720,437	-7.9%
3330-40 Health Services	559,130	618,097	624,235	862,831	910,873	879,681	57.3%
3340-40 University Advising	713,369	684,452	777,110	802,159	730,062	629,315	-11.8%
3342-40 Orientation	101,000	103,000	102,800	102,800	113,250	116,750	15.6%
3349-40 Viking Card	235,973	240,231	214,829	231,218	230,445	220,545	-6.5%
3350-40 Admissions Office	1,377,606	1,434,799	1,449,488	1,578,155	2,074,744	2,090,980	51.8%

# Cleveland State University

## Operating Expense Budget

### Fiscal Years 2013-2018

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY18 vs. FY13 Budget
3352-40 Campus 411	1,083,580	1,301,779	1,330,227	1,371,810	1,240,155	1,207,044	11.4%
3353-40 Enrollment & Student Affairs	644,939	739,259	716,440	617,539	547,547	576,004	-10.7%
3354-40 Graduate Student Recruitment	80,833	-	-	-	-	271	-99.7%
3355-40 Registrar's Office	1,700,926	1,947,823	1,909,107	1,979,492	1,761,323	1,717,499	1.0%
3362-40 Career Success Network	884,225	932,520	946,186	928,715	829,083	811,503	-8.2%
3370-40 Financial Aid	1,215,431	1,255,487	1,277,275	1,314,756	1,281,606	1,170,853	-3.7%
3451-40 Poetry Center	35,000	35,000	35,000	35,000	35,000	35,000	0.0%
3453-40 Music Assemblies	29,247	29,527	29,527	30,020	30,198	30,236	3.4%
3454-40 Theatre Assemblies	100,000	100,000	100,000	100,000	100,000	60,000	-40.0%
3455-40 Art Assemblies	4,000	4,000	4,000	4,000	4,000	4,000	0.0%
3456-40 Dance Assemblies	15,000	15,459	15,459	15,968	16,343	16,150	7.7%
3494-40 Career Service Fee Holding	-	-	-	-	-	379,763	-
3513-40 Multicultural Programs	41,897	41,897	-	-	-	-	-100.0%
3518-40 Inclusion & Multicultural Engage	-	-	708,051	593,728	618,881	600,250	100.0%
3527-40 Minority Recruitment/Retention	36,067	37,294	-	-	-	-	-100.0%
3528-40 Multicultural Student Success	163,468	167,828	-	-	-	-	-100.0%
3556-40 General Education	164,304	185,807	189,930	205,203	119,950	122,304	-25.6%
3577-40 Tutoring/Placement	270,551	347,822	350,701	351,619	392,290	380,031	40.5%
3905-40 Off Campus Admin & Services	108,435	112,960	117,298	112,534	80,908	78,695	-27.4%
<b>Total Student Services</b>	<b>\$ 14,575,704</b>	<b>\$ 15,358,147</b>	<b>\$ 15,899,674</b>	<b>\$ 17,016,111</b>	<b>\$ 17,076,728</b>	<b>\$ 16,749,838</b>	<b>14.9%</b>
<b>Institutional Support</b>							
3020-50 Information Services & Technology	\$ 6,676,861	\$ 7,458,044	\$ 7,521,230	\$ 7,735,671	\$ 7,770,844	\$ 7,352,905	10.1%
3023-50 Technology Fee IS&T	1,056,730	1,159,522	1,109,766	1,040,236	1,067,150	1,069,166	1.2%
3026-50 Univ Software & Hardware Maint	1,688,043	1,960,000	1,960,000	1,960,000	1,842,100	1,912,113	13.3%
3027-50 Vice Univ Systems & Info Tech	-	-	-	-	-	-	100.0%
3033-50 Technology Infrastructure	479,586	1,736,127	1,761,493	1,750,877	1,515,375	1,515,375	216.0%
3361-50 International Recruiting	-	-	-	80,000	80,000	80,000	100.0%
3400-50 Dept of Alumni Affairs	248,774	358,354	448,672	833,272	916,544	895,274	259.9%
3405-50 VP Univ Rel & Development	301,101	418,324	507,244	478,908	419,383	397,216	31.9%
3410-50 Comprehensive Campaign	1,371,950	-	-	-	-	-	-100.0%
3411-50 Dept of Development	1,135,067	2,415,417	2,371,715	2,012,655	2,086,932	1,964,240	73.1%
3412-50 University Marketing	2,138,507	2,239,753	2,253,312	2,359,840	2,314,168	2,349,595	9.9%
3417-50 Government Relations	236,966	251,100	251,100	255,436	253,224	254,447	7.4%

# Cleveland State University

## Operating Expense Budget

### Fiscal Years 2013-2018

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY13 Budget	% Change FY18 vs.
3420-50 Dept of Advancement Services	576,888	888,016	786,709	929,094	847,145	830,566	830,566	44.0%
3440-50 Institutional Memberships	310,000	310,000	300,000	300,000	229,120	195,787	195,787	-36.8%
3485-50 Office of Insttit Compliance	-	-	253,634	228,496	237,281	240,713	240,713	100.0%
3489-50 Department Indirect Incentive	750,000	650,000	846,000	900,000	960,000	1,190,000	1,190,000	58.7%
3490-50 Bad Debts & Collection Costs	2,500,000	2,500,000	2,352,360	2,352,360	2,338,000	2,350,000	2,350,000	-6.0%
3491-50 Bank Fees	325,000	-	235,328	296,828	316,881	362,938	362,938	11.7%
3495-50 Office for Institutional Equity	294,248	308,409	319,308	325,677	340,956	352,866	352,866	19.9%
3496-50 Public Audit	206,000	206,000	206,000	202,000	201,000	202,000	202,000	-1.9%
3499-50 Contingency	10,115,910	6,119,621	8,985,478	7,011,402	5,346,588	5,790,814	5,790,814	-42.8%
3500-50 Governing Board	203,634	213,988	213,988	218,242	226,904	227,396	227,396	11.7%
3502-50 United Way Campaign	6,055	6,100	6,100	6,181	6,196	5,813	5,813	-4.0%
3504-50 Homecoming	-	10,000	-	-	-	-	-	100.0%
3505-50 University Special Events	1,858	1,858	257,586	328,029	336,756	341,296	341,296	18269.0%
3506-50 VP University Engagement	280,350	738,534	710,796	872,677	702,596	592,683	592,683	111.4%
3510-50 President's Office	997,479	1,088,295	1,049,660	1,112,286	1,185,916	906,097	906,097	-9.2%
3511-50 University Incentive Fund	78,400	43,123	-	-	-	-	-	-100.0%
3512-50 Institutional Research	431,916	443,680	618,671	636,574	598,684	566,336	566,336	31.1%
3515-50 Commencement	105,518	105,801	105,801	106,115	150,000	150,000	150,000	42.2%
3518-50 Inclusion & Multicultural Eng	368,136	327,974	-	-	-	-	-	-100.0%
3520-50 Office of General Counsel	911,731	948,926	994,866	1,055,226	1,102,093	1,104,190	1,104,190	21.1%
3521-50 Provost	1,263,634	1,489,623	1,573,901	1,663,165	1,792,446	1,744,833	1,744,833	38.1%
3522-50 SEIU Development Award	6,000	6,000	6,000	6,000	6,000	6,000	6,000	0.0%
3523-50 Staff Awards	4,760	4,916	4,820	4,820	4,840	4,850	4,850	1.9%
3530-50 Provost Faculty Start Up Fund	500,000	500,000	500,000	500,000	-	-	-	-100.0%
3532-50 Staff Advisory Council	1,150	1,150	1,150	1,150	1,150	1,150	1,150	0.0%
3533-50 University Convocation	3,175	3,175	-	-	-	-	-	-100.0%
3535-50 Drug Free Workplace	6,000	6,000	6,000	6,000	6,000	5,700	5,700	-5.0%
3537-50 Cultural Affairs	-	-	-	-	-	-	-	100.0%
3539-50 Liability Insurance	205,531	205,531	180,000	155,000	160,000	160,000	160,000	-22.2%
3540-50 Business Affairs & Finance VP	459,958	404,837	418,663	428,004	446,858	440,786	440,786	-4.2%
3542-50 Internal Auditing	257,994	299,000	292,079	301,137	311,876	313,661	313,661	21.6%
3543-50 Controller's Office	1,217,596	1,397,178	1,171,882	1,132,753	1,197,621	1,169,704	1,169,704	-3.9%
3546-50 Budget & Financial Analysis	494,206	525,537	545,242	625,922	648,290	881,813	881,813	78.4%
3547-50 Dept of Treasury Services	1,541,145	1,590,817	1,597,533	1,639,373	1,622,915	1,512,966	1,512,966	-1.8%
3548-50 Human Resources Development & Labor Rel	1,763,660	1,936,083	1,936,083	1,989,848	2,058,218	2,097,528	2,097,528	18.9%

# Cleveland State University

## Operating Expense Budget

### Fiscal Years 2013-2018

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY13 Budget	% Change FY18 vs.
3560-50 University Police	3,021,550	3,229,438	3,559,914	3,611,668	3,860,548	3,863,119	3,863,119	27.9%
3562-50 Residential Housing	-	-	-	57,692	57,692	57,692	57,692	100.0%
3568-50 Provost Staff Position Fund	-	47,606	-	-	-	31,589	31,589	100.0%
3570-50 Strategic Planning	322,745	345,102	304,236	311,927	377,532	379,365	379,365	17.5%
3579-50 Union Bldg - 1836 Euclid Ave	1,067,185	1,483,633	1,183,832	1,195,582	1,176,590	1,166,590	1,166,590	9.3%
3580-50 Fenn Tower	1,266,077	1,284,883	948,279	938,700	946,960	931,878	931,878	-26.4%
3581-50 Parker Hannifin Hall & AC	419,951	600,360	804,665	765,588	764,446	764,446	764,446	82.0%
3582-50 HB251 Debt Service	6,521,434	6,521,434	6,521,434	6,521,434	6,521,434	6,521,434	6,521,434	0.0%
3583-50 College of Educ & HS Debt Svs	616,687	515,014	690,275	656,753	655,774	655,773	655,773	6.3%
3584-50 Student Center Debt Service	1,708,690	2,036,750	1,761,629	1,676,078	1,673,578	1,673,577	1,673,577	-2.1%
3585-50 Parking Debt Service	131,525	139,986	124,295	118,259	118,082	118,082	118,082	-10.2%
3587-50 Euclid Commons	622,435	618,085	288,241	288,522	289,084	285,293	285,293	-54.2%
3588-50 Viking Hall	-	-	-	-	-	-	-	100.0%
3596-50 1910 Euclid Ave	85,833	83,745	81,657	65,684	64,170	62,656	62,656	-27.0%
3597-50 North Campus Project	-	395,634	419,516	413,132	406,748	400,364	400,364	100.0%
3599-50 Auxiliary Indirect Institutional Support	(389,670)	(390,705)	(356,856)	(429,297)	(566,434)	(585,433)	(585,433)	50.2%
3638-50 Managed Print Services	-	-	-	950,000	950,000	950,000	950,000	100.0%
3644-50 Purchasing Office	522,387	473,559	482,327	494,887	484,077	509,593	509,593	-2.4%
3645-50 Property Control	133,496	140,066	155,560	159,721	164,654	163,798	163,798	22.7%
3670-50 Mailing Department	229,654	239,793	249,327	248,846	261,398	258,055	258,055	12.4%
3680-50 Receiving Department	105,988	99,374	97,848	102,102	97,084	101,363	101,363	-4.4%
9990-50 Reserves Offset	-	-	-	(3,143,727)	-	(3,172,185)	(3,172,185)	100.0%
<b>Total Institutional Support</b>	<b>\$ 57,907,484</b>	<b>\$ 59,140,570</b>	<b>\$ 61,976,349</b>	<b>\$ 61,988,532</b>	<b>\$ 59,951,467</b>	<b>\$ 56,675,866</b>	<b>\$ 56,675,866</b>	<b>-2.1%</b>
<b>Operation and Maintenance of Facilities</b>								
3200-60 F&S Administration	\$ 438,068	\$ 664,904	\$ 1,144,123	\$ 1,149,087	\$ 1,003,482	\$ 948,126	\$ 948,126	116.4%
3205-60 Keith Bldg	468,900	286,790	291,524	-	-	-	-	-100.0%
3210-60 Custodial Services	3,880,257	3,890,293	3,754,454	3,989,933	3,929,939	3,692,387	3,692,387	-4.8%
3220-60 Building Maintenance	1,454,426	1,490,382	1,305,504	1,362,785	1,301,601	1,086,029	1,086,029	-25.3%
3225-60 Building Operations	1,934,093	1,963,152	1,983,235	2,050,440	2,036,649	2,144,893	2,144,893	10.9%
3230-60 Care of Grounds	854,428	884,646	652,573	720,021	729,160	755,438	755,438	-11.6%
3240-60 Electrical Maintenance	907,733	920,531	870,738	868,112	988,618	948,389	948,389	4.5%
3250-60 Utilities Operations	194,604	198,523	160,003	163,774	166,675	92,339	92,339	-52.6%
3251-60 Purchased Utilities	6,728,016	6,915,759	7,436,997	8,251,354	8,179,578	8,066,403	8,066,403	19.9%

# Cleveland State University

## Operating Expense Budget

### Fiscal Years 2013-2018

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY13 Budget	% Change FY18 vs.
3260-60 Facilities Management	-	-	380,136	347,029	250,106	299,921	299,921	100.0%
3270-60 Operation Motor Vehicles	(92,000)	(92,000)	68,225	12,136	18,071	(43,150)	(43,150)	-53.1%
3277-60 Energy Reduction & Sustan Prg	-	-	-	-	-	200,000	200,000	100.0%
3280-60 Shelbourne House	-	30,000	20,380	18,875	-	-	-	100.0%
3290-60 Environmental Health and Safety	670,126	682,166	732,706	757,489	358,801	338,824	338,824	-49.4%
3292-60 Access Control & Security Sys	423,728	429,868	491,165	561,278	917,171	845,847	845,847	99.6%
3293-60 Campus Safety	338,547	277,292	-	-	-	-	-	-100.0%
3488-60 Univ Maint Service Chrg Credit	(953,683)	(1,033,222)	(1,107,048)	(1,115,838)	(1,125,378)	(1,069,858)	(1,069,858)	12.2%
3541-60 Property Insurance	317,611	320,000	300,000	300,000	292,000	370,791	370,791	16.7%
3550-60 Capital Planning	1,230,313	1,596,821	891,184	915,818	845,156	1,144,336	1,144,336	-7.0%
3558-60 Eaton Road House	84,000	84,000	124,000	-	-	-	-	-100.0%
3561-60 Property Taxes	-	-	398,596	1,233,596	1,313,500	1,346,231	1,346,231	100.0%
3606-60 Plaza II Landscape Debt Svc	-	173,670	155,368	147,823	147,603	147,603	147,603	100.0%
3607-60 C/HP Debt Service	-	2,936,092	2,935,839	2,761,268	2,764,302	2,762,406	2,762,406	100.0%
3608-60 Deferred Maint Debt Svc	-	1,708,908	1,708,761	1,607,155	1,608,921	1,607,817	1,607,817	100.0%
<b>Total Operation and Maintenance of Facilities</b>	<b>\$ 18,879,167</b>	<b>\$ 24,328,575</b>	<b>\$ 24,698,463</b>	<b>\$ 26,102,135</b>	<b>\$ 25,725,955</b>	<b>\$ 25,684,772</b>	<b>\$ 25,684,772</b>	<b>36.0%</b>
<b>Scholarships and Fellowships</b>								
0366-70 Music Scholarship	-	-	-	-	394,315	394,315	394,315	100.0%
1102-70 Law Fellows Grant	1,650,459	1,807,088	1,778,761	1,858,805	1,981,208	1,981,208	1,981,208	20.0%
9500-70 University Grant	3,631,522	3,800,000	3,800,000	3,800,000	3,800,000	4,800,000	4,800,000	32.2%
9501-70 Fine Arts Scholarships	175,000	180,000	180,000	180,000	180,000	180,000	180,000	2.9%
9503-70 Voyager Scholarship	523,620	300,000	300,000	300,000	300,000	300,000	300,000	-42.7%
9525-70 Residence Hall Grant	508,200	600,000	600,000	600,000	600,000	600,000	600,000	18.1%
9530-70 Project 60 Fee Waiver	725,304	750,617	765,629	780,788	780,788	780,788	780,788	7.6%
9540-70 Cross Registration Fee Waiver	58,221	60,000	60,000	60,000	60,000	60,000	60,000	3.1%
9541-70 R. Moyer Memorial Scholarship	63,014	60,969	60,969	60,969	60,969	60,969	60,969	-3.2%
9544-70 Enrollment Services Scholarship	66,000	20,000	20,000	20,000	20,000	20,000	20,000	-69.7%
9555-70 Honors Student Scholarship	1,287,777	1,332,720	1,332,720	1,332,720	1,332,720	1,332,720	1,332,720	3.5%
9560-70 PSEOP Program	260,295	267,275	419,055	427,352	-	-	-	-100.0%
9561-70 College Credit Plus	-	-	-	-	800,000	800,000	800,000	100.0%
<b>Total Scholarships and Fellowships</b>	<b>\$ 8,949,412</b>	<b>\$ 9,178,669</b>	<b>\$ 9,317,134</b>	<b>\$ 9,420,634</b>	<b>\$ 10,310,000</b>	<b>\$ 11,310,000</b>	<b>\$ 11,310,000</b>	<b>26.4%</b>
<b>Total Operating Education &amp; General Expenditures</b>	<b>\$ 219,516,171</b>	<b>\$ 232,537,593</b>	<b>\$ 237,765,044</b>	<b>\$ 243,806,547</b>	<b>\$ 247,243,468</b>	<b>\$ 242,492,337</b>	<b>\$ 242,492,337</b>	<b>10.5%</b>

# Cleveland State University

## General Fee Expense Budget

### Fiscal Years 2013-2018

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY18 vs. FY13 Budget
<b>Student Services</b>							
3304-40 Student Life Services	\$ 7,700	\$ 7,700	\$ 7,700	\$ 7,415	\$ 6,600	\$ 6,600	-14.3%
3306-40 Student Life GF	196,698	202,592	207,304	321,779	205,533	207,054	5.3%
3308-40 Lift Up Vikes	-	-	-	-	-	24,223	100%
3339-40 General Fee Contingency	8,593	5,593	5,593	28,857	310,000	132,080	1437.1%
3348-40 National Student Exchange	6,621	23,023	23,023	23,023	23,023	23,023	247.7%
3357-40 Leadership	22,940	22,940	22,940	64,854	54,670	54,670	138.3%
3358-40 Student Organization	6,010	6,010	6,010	-	-	7,554	25.7%
3359-40 Student Activities	39,182	39,182	39,182	186,582	135,707	135,707	246.4%
3366-40 GLBT	19,954	20,247	20,247	20,247	17,210	18,773	-5.9%
3369-40 Vikettes G	12,618	12,776	12,776	12,952	13,051	13,062	3.5%
3376-40 Krenzler Field	455,000	438,897	208,567	163,000	163,000	153,000	-66.4%
3380-40 Student Government	58,813	72,132	72,521	69,197	62,658	62,726	6.7%
3381-40 Viking Expeditions	56,000	56,000	56,000	80,428	50,385	72,385	29.3%
3382-40 Student Government Organizations	217,826	220,796	224,063	216,454	198,346	272,654	25.2%
3383-40 Student Bar Association	87,297	88,133	89,052	85,606	73,248	77,943	-10.7%
3384-40 University Judicial Board	10,955	10,955	10,955	9,685	8,232	8,232	-24.9%
3385-40 Campus Activities Board	186,544	186,544	186,544	177,217	200,495	200,495	7.5%
3386-40 Greek Life	21,000	21,000	21,000	21,393	18,072	19,254	-8.3%
3387-40 Radio Station WCSB	64,391	63,895	64,523	62,694	53,711	57,382	-10.9%
3388-40 Sports Clubs Council	-	-	-	90,000	90,000	81,000	100%
3389-40 Board of Elections	17,485	17,485	17,485	16,611	14,120	14,949	-14.5%
3390-40 Cauldron	110,639	113,032	113,351	109,933	74,711	66,259	-40.1%
3391-40 Gavel	30,146	30,146	30,146	28,739	20,298	22,065	-26.8%
3393-40 Vindicator	66,997	66,389	66,708	63,622	56,970	52,579	-21.5%
3394-40 Print Shop	13,650	13,650	13,650	9,310	10,008	-	-100.0%
3398-40 Whiskey Island Quarterly	16,546	16,471	16,511	15,716	13,838	14,144	-14.5%
3497-40 Intercolleg Athl Fee Holding	-	-	-	115,719	-	-	100%
<b>Total Student Services</b>	<b>\$ 1,733,605</b>	<b>\$ 1,755,588</b>	<b>\$ 1,535,851</b>	<b>\$ 2,001,033</b>	<b>\$ 1,873,886</b>	<b>\$ 1,797,813</b>	<b>3.7%</b>
<b>Auxiliary Enterprises</b>							
3499-80 Contingency	\$ 590,866	\$ 660,260	\$ 1,185,704	\$ 467,103	\$ 2,086,493	\$ 1,128,746	91.0%
5600-80 Conference Services	201,491	205,108	195,730	195,705	178,475	129,505	-35.7%
6400-80 Recreation Center	4,643,285	4,198,517	4,765,004	4,677,776	4,765,887	4,765,130	2.6%
6500-80 Student Center	4,621,181	4,904,417	4,470,501	4,354,803	3,950,833	3,969,737	-14.1%
<b>Total Auxiliary Enterprises</b>	<b>\$ 10,056,823</b>	<b>\$ 9,968,302</b>	<b>\$ 10,616,939</b>	<b>\$ 9,695,387</b>	<b>\$ 10,981,688</b>	<b>\$ 9,993,118</b>	<b>-0.6%</b>



# Cleveland State University

## General Fee Expense Budget

### Fiscal Years 2013-2018

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2018 FY13 Budget	% Change FY18 vs. FY13 Budget
<b>Athletics</b>								
7600-80 Athletic Internal Operations	\$ 1,956,863	\$ 1,830,932	\$ 1,883,433	\$ 1,780,668	\$ 1,847,415	\$ 1,828,329	\$ 1,828,329	-6.6%
7601-80 Men's Soccer	365,606	420,264	457,623	462,883	468,250	455,129	455,129	24.5%
7602-80 Men's Lacrosse	-	-	-	175,000	177,786	413,306	413,306	100%
7603-80 Men's Basketball	1,786,238	1,871,405	1,847,197	1,849,721	1,873,174	1,852,471	1,852,471	3.7%
7604-80 Wrestling	378,453	388,051	386,703	391,450	398,504	399,027	399,027	5.4%
7605-80 Men's Swimming	278,715	283,611	266,593	310,024	312,408	311,774	311,774	11.9%
7606-80 Men's Fencing	24,438	24,636	23,136	23,260	23,378	24,464	24,464	0.1%
7608-80 Men's Tennis	179,356	189,471	183,797	193,941	188,519	191,338	191,338	6.7%
7609-80 Men's Golf	172,266	180,182	187,915	190,828	193,066	218,420	218,420	26.8%
7610-80 Sports Medicine	508,833	539,554	541,820	559,156	574,388	597,901	597,901	17.5%
7611-80 Equipment Control	86,891	88,366	114,320	113,566	115,621	159,541	159,541	83.6%
7612-80 Sports Information	165,203	168,135	166,784	174,348	189,718	216,687	216,687	31.2%
7613-80 Women's Golf	172,994	181,950	187,058	189,331	191,646	203,737	203,737	17.8%
7614-80 Women's Volleyball	477,153	518,943	521,965	536,863	548,131	562,712	562,712	17.9%
7615-80 Women's Swimming	308,273	313,483	291,085	334,328	337,673	378,850	378,850	22.9%
7616-80 Women's Basketball	1,159,456	1,222,962	1,213,876	1,226,947	1,243,369	1,240,462	1,240,462	7.0%
7617-80 Women's Fencing	25,010	25,206	23,706	23,830	23,948	25,732	25,732	2.9%
7618-80 Women's Softball	502,693	516,738	512,569	518,668	525,415	526,673	526,673	4.8%
7619-80 Women's Tennis	248,627	260,846	256,425	265,282	262,399	263,965	263,965	6.2%
7620-80 Women's Cross Country	96,475	100,061	98,348	100,089	100,314	251,827	251,827	161.0%
7621-80 Athletic External Affairs	259,297	290,649	253,962	262,909	266,076	243,950	243,950	-5.9%
7623-80 Athletic Media	25,685	21,380	25,580	26,963	25,635	34,970	34,970	36.1%
7624-80 Cheerleaders	23,380	24,539	24,539	22,798	22,571	19,751	19,751	-15.5%
7627-80 Viking Shop	20,000	-	-	-	-	-	-	-100.0%
7628-80 Women's Soccer	437,457	453,417	458,704	466,367	473,732	502,243	502,243	14.8%
7629-80 Facility & Events Support	470,712	471,386	389,645	357,876	359,654	309,082	309,082	-34.3%
7630-80 Strength & Conditioning	171,986	177,994	148,225	145,686	152,381	159,172	159,172	-7.5%
7631-80 Tennis Facility	-	-	-	-	20,000	16,800	16,800	100%
<b>Total Athletics</b>	\$ 10,302,060	\$ 10,564,161	\$ 10,465,008	\$ 10,702,782	\$ 10,915,171	\$ 11,408,313	\$ 11,408,313	10.7%
<b>Total General Fee Expenditures</b>	\$ 22,092,488	\$ 22,288,051	\$ 22,617,798	\$ 22,399,202	\$ 23,770,745	\$ 23,199,244	\$ 23,199,244	5.0%

**Cleveland State University**  
**Auxiliary Enterprises Expense Budget**  
**Fiscal Years 2013-2018**

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	% Change FY18 vs. FY13 Budget
<b>Auxiliary Enterprises</b>							
6030-80 Fenn Tower Residence Hall	\$ 218,979	\$ 180,000	\$ 184,617	\$ 193,908	\$ 168,877	\$ 227,475	3.9%
6040-80 Heritage Suites	25,263	25,994	25,993	-	-	-	-100.0%
6050-80 Euclid Commons	296,784	296,823	394,516	420,283	397,358	386,755	30.3%
6070-80 Middough Building	2,438,299	2,438,299	2,490,540	2,671,328	2,680,640	2,670,140	9.5%
6210-80 Dining Services	6,698,249	6,853,407	7,273,173	7,926,768	8,184,185	8,260,615	23.3%
6216-80 Vending	124,442	43,395	45,033	41,595	34,212	33,724	-72.9%
6300-80 Child Care Center	562,522	583,925	112,761	-	-	-	-100.0%
7100-80 Bookstore	5,146,217	5,163,661	5,036,778	4,969,080	5,692,214	4,567,827	-11.2%
8000-80 Wolstein Center	2,357,925	1,743,165	1,644,866	1,655,861	3,521,611	2,551,520	8.2%
8010-80 Wolstein Center Food	1,231,852	1,030,059	-	-	-	-	-100.0%
8500-80 University Parking Services	4,859,516	4,730,996	4,661,026	5,024,870	4,914,876	4,855,199	-0.1%
9921-92 App Aux Enterprises	4,144	35,444	27,265	290,766	402,804	465,276	11127.7%
<b>Total Auxiliary Enterprises Expenditures</b>	<b>\$ 23,964,192</b>	<b>\$ 23,125,168</b>	<b>\$ 21,896,568</b>	<b>\$ 23,194,459</b>	<b>\$ 25,996,777</b>	<b>\$ 24,018,531</b>	<b>0.2%</b>

**Cleveland State University  
FY2018 Position Budget  
(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
1144	Maintenance Repair Worker 3	ACC CNTRL	R	57,637
1147	CCTV System Specialist	ACC CNTRL	R	61,277
1684	Fire Safety Inspector 1	ACC CNTRL	R	40,165
3213	Dir, Security & Safety Sys	ACC CNTRL	R	75,000
3882	Secur & Safety Syst Specialist	ACC CNTRL	R	42,744
4085	Locksmith 1	ACC CNTRL	R	37,648
4151	Desktop/Server Specialist 1	ACC CNTRL	R	42,640
	<b>ACC CNTRL Total</b>			<b>357,111</b>
1006	Associate Professor	ACCOUNTING	R	158,751
1007	Associate College Lecturer AAU	ACCOUNTING	R	58,389
1008	Assistant Professor	ACCOUNTING	R	145,000
1010	Assistant Professor	ACCOUNTING	R	138,362
1013	Associate Professor	ACCOUNTING	R	115,145
1015	Professor	ACCOUNTING	R	137,913
1016	Associate Professor	ACCOUNTING	R	120,624
1018	Associate Professor	ACCOUNTING	R	128,351
1262	Associate Professor	ACCOUNTING	R	135,014
1495	Administrative Secretary 1	ACCOUNTING	R	47,278
1497	Interim Chair & Professor	ACCOUNTING	R	190,027
3204	Professor	ACCOUNTING	R	105,386
3715	Asst College Lecturer	ACCOUNTING	T	79,201
	<b>ACCOUNTING Total</b>			<b>1,559,441</b>
1021	Public Inquiries Asst 1	ADMISSIONS	R	40,914
1033	Dir, UG Adm & Std Transition	ADMISSIONS	R	112,126
1035	Sr Admissions Counselor	ADMISSIONS	R	38,002
1037	Sr Admissions Counselor	ADMISSIONS	R	39,416
1038	Coord, Spc Prgms Rcrtmnt	ADMISSIONS	R	42,494
1545	Sr Admissions Cnslr	ADMISSIONS	R	38,002
2361	Registrar's Production Spclst	ADMISSIONS	R	36,858
2592	Asst Dir, Adm Prcssng	ADMISSIONS	R	56,135
2750	Sr Admissions Counselor	ADMISSIONS	R	38,002
2757	Mgr, Campus Visits & Orientn	ADMISSIONS	R	51,973
2887	Public Inquiries Asst 1	ADMISSIONS	R	34,507
3055	Public Inquiries Asst 1	ADMISSIONS	R	32,386
3260	Sr Admissions Counselor	ADMISSIONS	R	37,440
3374	Associate Director, Admissions	ADMISSIONS	R	71,050
3476	Sr Admissions Counselor	ADMISSIONS	R	37,440
3477	Sr Admissions Counselor	ADMISSIONS	R	37,440
3539	Ast Dir, Admissions Operations	ADMISSIONS	R	59,535
3942	Public Inquiries Asst 1	ADMISSIONS	R	32,531
4040	Coord, Intl Credentials Eval	ADMISSIONS	R	38,881
4238	Administrative Secretary 1	ADMISSIONS	R	34,258
4292	Sr. Admissions Counselor-Arts	ADMISSIONS	R	41,600
4334	Campus Visits Coord	ADMISSIONS	R	37,440

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2018 Position Budget  
(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
		<b>ADMISSIONS Total</b>		988,430
1040	Coord, Donor Records	ADVANC SRV	R	58,902
1041	Clerical Specialist	ADVANC SRV	R	36,712
1042	Clerical Specialist	ADVANC SRV	R	31,075
1471	Asst Dir, Prospect Research	ADVANC SRV	R	58,070
2515	Clerical Specialist	ADVANC SRV	R	31,075
2643	Prospect Research Analyst	ADVANC SRV	R	52,134
2663	Dir, Advancement Srvc	ADVANC SRV	R	102,140
3534	Data Administrator	ADVANC SRV	R	63,549
3773	Staff Accountant CSUF	ADVANC SRV	R	52,911
3830	AVP Fin & Admin,Ast Treas-CSUF	ADVANC SRV	R	114,024
3915	Senior Accountant, CSU Found.	ADVANC SRV	R	60,000
4149	Systems Coordinator	ADVANC SRV	R	52,541
4236	Administrative Coordinator	ADVANC SRV	R	44,574
		<b>ADVANC SRV Total</b>		757,707
1469	VP Univ Adv/Exec Dir CSU Found	ADVANC VP	R	230,670
3569	Spc Asst to VP Advancement	ADVANC VP	R	72,094
3644	Assc Dir, CSU Fndtn & Corp Prj	ADVANC VP	R	80,828
4060	Coord, CSU Foundation Board	ADVANC VP	R	52,228
		<b>ADVANC VP Total</b>		435,820
2136	Dir, University Advising	ADVIS UNIV	R	75,720
2502	Secretary 2	ADVIS UNIV	R	33,280
3392	Coord, CCP/Acad Advisor	ADVIS UNIV	R	43,733
3544	Program Coordinator, TASC	ADVIS UNIV	R	62,297
3854	First Year Advisor	ADVIS UNIV	R	43,133
3855	Coord, First Year Advising	ADVIS UNIV	R	49,627
3856	First Year Advisor	ADVIS UNIV	R	43,733
3857	First Year Advisor	ADVIS UNIV	R	43,733
3975	First Year Advisor	ADVIS UNIV	R	43,346
3977	First Year Advisor	ADVIS UNIV	R	46,496
4062	Administrative Assistant 1	ADVIS UNIV	R	42,910
4263	Coord, Key Bank Scholars Prg	ADVIS UNIV	F	43,133
		<b>ADVIS UNIV Total</b>		571,141
1049	Coord, Alumni Volunteer Prgm	ALUMNI AFF	R	52,111
2275	Sr Communications Rep	ALUMNI AFF	R	68,973
2542	Administrative Assistant	ALUMNI AFF	R	37,523
3574	Marketing/Comm Digital Rep	ALUMNI AFF	R	59,430
3575	Mgr, Alumni Affairs	ALUMNI AFF	R	55,426
3892	Sr Dir, Alumni Relations	ALUMNI AFF	R	87,844
3949	Ast VP Alumni Relations	ALUMNI AFF	R	118,160
4219	Dir, Advancement Mrktng & Comm	ALUMNI AFF	R	81,200
4239	Marketing & Communications Rep	ALUMNI AFF	R	55,700
		<b>ALUMNI AFF Total</b>		616,367
1100	Mgr, Animal Research Facility	ANIMAL CAR	R	55,000

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2018 Position Budget  
(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
		<b>ANIMAL CAR Total</b>		55,000
1054	Associate Professor	ART	R	70,137
1062	Associate Professor	ART	R	82,995
1064	Professor	ART	R	91,673
1065	Associate Professor	ART	R	73,327
1067	Associate Professor	ART	R	72,855
1068	Asst Dir, Art Gallery	ART	R	43,133
1069	Professor	ART	R	85,246
1072	Administrative Coordinator	ART	R	44,346
1075	Dir, Art Gallery	ART	R	68,358
1076	Assistant Professor	ART	R	62,000
1637	Professor	ART	R	101,710
2130	Chair & AssocProfessor	ART	R	99,583
2208	Professor	ART	R	94,462
3968	Assistant Professor	ART	R	65,464
		<b>ART Total</b>		1,055,289
1084	Assc Athletic Dr, Stu Suppt	ATH ADMIN	R	80,751
1578	Academic Advisor	ATH ADMIN	R	56,782
1778	Head, Athletic Equipment Oper	ATH ADMIN	R	49,296
2509	Asst Mgr, Athl Facilities	ATH ADMIN	R	52,382
3198	Head Coach-Strength & Cond	ATH ADMIN	R	62,736
3267	Athletic Compliance Specialist	ATH ADMIN	R	34,255
3417	Basketball Adv/Cdr Std/Ath Afr	ATH ADMIN	R	60,964
3489	Asst Ath Dir for Compliance	ATH ADMIN	R	56,314
3650	Asst Athletic Dir for Administ	ATH ADMIN	R	44,234
3734	Asst Coach Strgth & Condition	ATH ADMIN	R	36,000
3784	Sr Assoc Athletic Director/SWA	ATH ADMIN	R	124,162
4291	Acad Advisor-Athletics	ATH ADMIN	R	42,496
4299	Equipment Assistant	ATH ADMIN	R	30,992
4318	Academic Advisor - Athletics	ATH ADMIN	R	42,496
4347	Dir, Intercollegiate Athletics	ATH ADMIN	R	250,000
		<b>ATH ADMIN Total</b>		1,023,860
2597	Head Coach-Golf	ATH GOLF	R	59,142
		<b>ATH GOLF Total</b>		59,142
2015	Asst Coach-Men's Basketball	ATH M BASK	R	75,000
2018	Assc Head Coach-Men's Basketbll	ATH M BASK	R	120,000
2723	Asst Coach-Men's Basketball	ATH M BASK	R	110,000
3102	Head, Men's Basketball Oper	ATH M BASK	R	38,009
4353	Head Coach-Men's Basketball	ATH M BASK	R	325,000
4355	Head, Video Operations	ATH M BASK	R	28,948
		<b>ATH M BASK Total</b>		696,957
4186	Head Coach - Men's Lacrosse	ATH M LACR	R	71,050
4187	Assistant Coach-Men's Lacrosse	ATH M LACR	R	40,600
		<b>ATH M LACR Total</b>		111,650

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2018 Position Budget  
(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
2785	Asst Coach-Swimming	ATH M SWIM	R	31,525
4095	Dir of Aquatics & Head Cch Swm	ATH M SWIM	R	61,814
		<b>ATH M SWIM Total</b>		<b>93,339</b>
1294	Coord, Ticketing & Fan Devel	ATH PROMO	R	47,476
3916	Asst Ath Dir, Marketing & Prom	ATH PROMO	R	51,056
		<b>ATH PROMO Total</b>		<b>98,532</b>
3886	Asst Coach Mens Soccer	ATH SOCCER	R	35,000
4092	Head Coach Men's Soccer	ATH SOCCER	R	55,000
		<b>ATH SOCCER Total</b>		<b>90,000</b>
1079	Head Coach-Softball	ATH SOFTBL	R	55,168
3429	Asst Coach-Softball	ATH SOFTBL	R	38,730
		<b>ATH SOFTBL Total</b>		<b>93,898</b>
1595	Sports Information Dir	ATH SP INF	R	52,464
3796	Sport Info & Media Coordinator	ATH SP INF	R	47,476
4289	Sports Information Asst	ATH SP INF	R	30,014
		<b>ATH SP INF Total</b>		<b>129,954</b>
2436	Head Trainer & Dir Sports Med	ATH SP MED	R	63,262
2438	Associate Head Trainer	ATH SP MED	R	60,962
2530	Assistant Athletics Trainer	ATH SP MED	R	47,476
3230	Assistant Athletics Trainer	ATH SP MED	R	39,405
4290	Assistant Athletics Trainer	ATH SP MED	R	37,477
		<b>ATH SP MED Total</b>		<b>248,582</b>
2642	Head Coach-Tennis	ATH TENNIS	R	57,786
		<b>ATH TENNIS Total</b>		<b>57,786</b>
2512	Head Coach-Volleyball	ATH VBALL	R	80,927
3037	Asst Coach-Volleyball	ATH VBALL	R	43,858
		<b>ATH VBALL Total</b>		<b>124,785</b>
1082	Assc Head Coach - Wmn Bskball	ATH W BASK	R	60,000
2510	Head Coach-Women's Basketball	ATH W BASK	R	127,394
2511	Asst Coach-Women's Basketball	ATH W BASK	R	42,360
3416	Head, Women's Basketball Ops	ATH W BASK	R	38,196
4304	Assistant Coach	ATH W BASK	T	40,000
		<b>ATH W BASK Total</b>		<b>307,950</b>
3177	Asst Coach-Women's Soccer	ATH W SOCR	R	42,000
3998	Asst Coach Women's Soccer	ATH W SOCR	R	30,000
4336	Asst Coach Women's Soccer	ATH W SOCR	R	28,000
		<b>ATH W SOCR Total</b>		<b>100,000</b>
3495	Assistant Coach Swimming	ATH W SWIM	R	37,239
		<b>ATH W SWIM Total</b>		<b>37,239</b>
4300	Head Coach - Women's Track	ATH W TRXC	R	50,000
		<b>ATH W TRXC Total</b>		<b>50,000</b>
2020	Head Coach-Wrestling	ATH WRESTL	R	56,867
3038	Asst Coach-Wrestling	ATH WRESTL	R	40,600
		<b>ATH WRESTL Total</b>		<b>97,467</b>

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**Cleveland State University  
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(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
1811	Manager, Audit	AUDITS	R	79,863
1812	Director, Internal Audits	AUDITS	R	136,092
		<b>AUDITS Total</b>		<b>215,955</b>
1091	Assistant Professor	BIO GEO ES	R	73,000
1093	Chair & Prof /Spec Asst Grd Dn	BIO GEO ES	R	117,667
1094	Associate Professor	BIO GEO ES	R	81,601
1095	Professor	BIO GEO ES	R	117,903
1096	Administrative Coordinator	BIO GEO ES	R	61,402
1097	Professor	BIO GEO ES	R	93,637
1098	Assistant Professor	BIO GEO ES	R	75,817
1099	Associate Professor	BIO GEO ES	R	89,889
1102	Associate Professor	BIO GEO ES	R	88,001
1103	Associate Professor	BIO GEO ES	R	70,832
1104	Professor	BIO GEO ES	R	97,307
1105	Secretary 2	BIO GEO ES	R	37,440
1106	Associate Professor	BIO GEO ES	R	74,440
1108	Associate Professor	BIO GEO ES	R	77,506
1109	Professor	BIO GEO ES	R	104,481
1111	Associate Professor	BIO GEO ES	R	78,220
1112	Laboratory Manager	BIO GEO ES	R	71,531
2633	Professor	BIO GEO ES	R	126,466
3271	Dir, GRHD and Professor	BIO GEO ES	R	104,895
3272	Professor	BIO GEO ES	R	109,316
3277	Post-Doctoral Fellow	BIO GEO ES	T	42,000
3372	Laboratory Coordinator	BIO GEO ES	R	36,670
3579	Sr Post Doctoral Res Assc	BIO GEO ES	F	53,732
3728	Associate College Lecturer	BIO GEO ES	T	53,040
3743	Post-Doctoral Fellow	BIO GEO ES	T	47,476
3821	Assistant Professor	BIO GEO ES	R	82,851
3962	Post-Doctoral Fellow	BIO GEO ES	F	47,476
		<b>BIO GEO ES Total</b>		<b>2,114,596</b>
1115	Coord, African-Amer Cul Ctr	BLACK STDS	R	58,539
1116	Secretary 1	BLACK STDS	R	34,195
2412	Intm Chair & Asc Prof-Visiting	BLACK STDS	R	110,598
		<b>BLACK STDS Total</b>		<b>203,332</b>
1118	Maintenance Repair Worker 3	BLDG MAINT	R	57,158
1123	Carpenter 1	BLDG MAINT	R	51,938
1132	Maintenance Repair Worker 3	BLDG MAINT	R	58,386
1136	Carpenter 1	BLDG MAINT	R	48,714
1138	Crew Leader, Maintenance	BLDG MAINT	R	60,112
1139	Plumber 1	BLDG MAINT	R	57,158
1140	Maintenance Repair Worker 3	BLDG MAINT	R	58,094
1141	Maintenance Repair Worker 3	BLDG MAINT	R	55,869
3406	Crew Leader - Carpentry	BLDG MAINT	R	52,166

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<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
3991	Supt, Bldg Maintenance Service	BLDG MAINT	R	62,930
3993	Carpenter 1	BLDG MAINT	R	49,504
		<b>BLDG MAINT Total</b>		<b>612,029</b>
1119	Plumber 1	BLDG OPER	R	58,386
1150	Crew Leader - Air Quality	BLDG OPER	R	60,112
1153	Asst Dir, Facilities Mgmt	BLDG OPER	R	89,440
1154	Air Quality Technician 3	BLDG OPER	R	45,032
1155	Air Quality Technician 3	BLDG OPER	R	55,245
1157	Air Quality Technician 3	BLDG OPER	R	48,048
1159	Air Quality Technician 3	BLDG OPER	R	44,990
1160	Air Quality Technician 3	BLDG OPER	R	45,760
1161	Air Quality Technician 3	BLDG OPER	R	55,411
1163	Air Quality Technician 3	BLDG OPER	R	57,158
1164	Air Quality Technician 3	BLDG OPER	R	48,714
1165	Air Quality Technician 3	BLDG OPER	R	53,539
1167	Air Quality Technician 3	BLDG OPER	R	45,760
1168	Air Quality Technician 3	BLDG OPER	R	45,760
1171	Air Quality Technician 3	BLDG OPER	R	48,048
2527	Air Quality Technician 3	BLDG OPER	R	56,306
3990	Crew Leader - Plumbing	BLDG OPER	R	60,112
		<b>BLDG OPER Total</b>		<b>917,821</b>
1174	AsstDir, Budget & Fin Analysis	BUDGET FIN	R	78,000
3159	Exe Dir, Budget & Fin Analysis	BUDGET FIN	R	144,275
4146	Budget Analysis Specialist	BUDGET FIN	R	53,281
		<b>BUDGET FIN Total</b>		<b>275,556</b>
1005	Academic Advisor	BUSNS DEAN	R	43,733
1488	Recruiter/Advisor -Ugrad Prgs	BUSNS DEAN	R	44,555
1491	Asst Dean, Ugrad Pgms	BUSNS DEAN	R	74,025
1492	Mgr, Computing Services	BUSNS DEAN	R	73,701
1493	Administrative Assistant 1	BUSNS DEAN	R	35,360
1494	Recruiter/Advisor - Grad Prgms	BUSNS DEAN	R	44,905
1498	Mgr Marketing & Communications	BUSNS DEAN	R	58,723
1500	Dean and Professor	BUSNS DEAN	R	305,000
1501	Recruiter/Advisor, Grad Progms	BUSNS DEAN	R	44,083
2047	Assoc Dean, Prof & Director	BUSNS DEAN	R	186,840
2049	Associate Dean & Professor	BUSNS DEAN	R	181,591
2707	Administrative Coordinator	BUSNS DEAN	R	43,576
2708	Director for Administration	BUSNS DEAN	R	83,463
2735	Mgr, Budget	BUSNS DEAN	R	71,000
3025	Special Programs Coord	BUSNS DEAN	R	41,787
3202	Academic Advisor	BUSNS DEAN	R	43,133
3381	Advisor - Grad Business Prog	BUSNS DEAN	R	45,000
3382	Academic Advisor	BUSNS DEAN	R	43,133
3527	Coord, UnderGrad Pgms & Stu Svcs	BUSNS DEAN	R	52,260

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<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
3652	Dir, SBDC/Business Adv	BUSNS DEAN	F	63,945
3798	Administrative Coordinator	BUSNS DEAN	F	41,683
3808	Dir, Prof Devel Ctr	BUSNS DEAN	R	74,649
3832	ITAC Director/Trade Advisor	BUSNS DEAN	F	64,960
		<b>BUSNS DEAN Total</b>		<b>1,761,105</b>
2688	Asst Dir, Auxiliary Services	CAMP SUPPT	R	82,422
2689	VikingCard Admin&Data Analyst	CAMP SUPPT	R	49,627
3443	Asst Dir, Fiscal Operations	CAMP SUPPT	R	80,653
3805	Operations Coordinator	CAMP SUPPT	R	44,555
4116	Associate VP, Student Affairs	CAMP SUPPT	R	168,609
		<b>CAMP SUPPT Total</b>		<b>425,866</b>
1034	Administrative Assistant 1	CAMPUS411	R	37,482
1664	Student Services Specialist	CAMPUS411	R	45,202
2346	Student Services Specialist	CAMPUS411	R	50,019
2362	AsscDir, All-In-One/Campus 411	CAMPUS411	R	66,427
2563	Student Services Specialist	CAMPUS411	R	43,955
3075	AVP Enr Svc/Dir A-1-O/Camp 411	CAMPUS411	R	116,479
3088	Student Services Specialist	CAMPUS411	R	43,645
3089	Student Services Specialist	CAMPUS411	R	43,733
3090	Student Services Specialist	CAMPUS411	R	43,733
3091	Student Services Specialist	CAMPUS411	R	44,058
3092	Sr Student Svcs Spclst	CAMPUS411	R	53,701
3093	Student Services Specialist	CAMPUS411	R	44,437
3094	Sr Stu Svss Spclst	CAMPUS411	R	54,965
3095	Student Services Specialist	CAMPUS411	R	43,133
3881	Student Services Specialist	CAMPUS411	R	44,096
3932	Student Services Specialist	CAMPUS411	R	43,133
		<b>CAMPUS411 Total</b>		<b>818,198</b>
2216	Senior Planner	CAPITL PLN	R	82,423
2221	Project Manager	CAPITL PLN	R	83,118
2345	Senior Architect	CAPITL PLN	R	91,001
3324	Project Manager	CAPITL PLN	F	89,048
3498	Dir, Pln/Dsn/Const-Univ Arch	CAPITL PLN	R	116,479
3499	Assistant Project Manager	CAPITL PLN	F	63,023
3888	Project Manager	CAPITL PLN	R	72,875
		<b>CAPITL PLN Total</b>		<b>597,967</b>
1202	Career Specialist	CAREER SRV	R	52,500
1205	Sr Mgr, Talent Development	CAREER SRV	R	57,707
2564	Mgr, Student Employment	CAREER SRV	R	49,027
4044	Public Inquiries Asst 1	CAREER SRV	F	35,006
4066	Career Specialist	CAREER SRV	R	53,000
4126	Exec Dir, Career Services Cntr	CAREER SRV	R	94,000
4315	Assoc Dir, Career Development	CAREER SRV	R	78,000
4323	Career Specialist	CAREER SRV	R	52,000

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4344	Career Specialist	CAREER SRV	R	53,000
		<b>CAREER SRV Total</b>		524,240
1212	Assistant Professor	CASAL DEPT	R	66,499
1213	Associate Professor	CASAL DEPT	R	69,238
1214	Associate Professor	CASAL DEPT	R	84,397
1215	Professor	CASAL DEPT	R	109,870
1216	Professor	CASAL DEPT	R	126,119
1218	Professor	CASAL DEPT	R	84,015
1220	Chair & Associate Professor	CASAL DEPT	R	129,529
1223	Secretary 1	CASAL DEPT	R	33,363
1224	Assistant Professor	CASAL DEPT	R	67,000
1228	Associate Professor	CASAL DEPT	R	79,195
1230	Assistant Professor	CASAL DEPT	R	72,000
2814	Dir, Ctr for Educ Leadership	CASAL DEPT	R	93,363
3250	Administrative Coordinator	CASAL DEPT	R	44,990
3399	Associate Professor	CASAL DEPT	R	64,752
3955	Assistant Professor Practice	CASAL DEPT	T	63,240
3997	Ctr for Educ Leadershp Liaison	CASAL DEPT	R	45,675
		<b>CASAL DEPT Total</b>		1,233,245
1232	Professor	CHEM ENGR	R	111,347
1234	Administrative Secretary 1	CHEM ENGR	R	49,067
1235	Assistant Professor	CHEM ENGR	R	88,000
1236	Professor & Assoc Dir, FRDI	CHEM ENGR	R	122,008
1237	Professor	CHEM ENGR	R	153,398
1238	Associate Professor	CHEM ENGR	R	95,036
1239	Associate Professor	CHEM ENGR	R	92,478
1530	Chair and Professor	CHEM ENGR	R	123,857
2550	Professor	CHEM ENGR	R	112,644
2817	Assistant Professor Practice	CHEM ENGR	T	81,600
2819	Post -Doctoral Fellow	CHEM ENGR	T	41,875
3724	Associate Professor	CHEM ENGR	R	102,618
3939	Assistant Professor	CHEM ENGR	R	97,036
4045	Assistant Professor	CHEM ENGR	R	89,276
4232	Assistant Professor	CHEM ENGR	R	88,000
		<b>CHEM ENGR Total</b>		1,448,240
1090	Associate Professor	CHEMISTRY	R	91,007
1241	Administrative Secretary 1	CHEMISTRY	R	47,050
1242	Professor	CHEMISTRY	R	91,392
1243	Sr Mgr, Freshman Chem Pgm	CHEMISTRY	R	78,315
1244	Assistant Professor	CHEMISTRY	R	89,276
1245	Operations & Fiscal Coord	CHEMISTRY	R	61,009
1246	Professor	CHEMISTRY	R	114,536
1247	Professor & Director	CHEMISTRY	R	117,383
1248	Professor	CHEMISTRY	R	117,990

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<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
1249	Professor	CHEMISTRY	R	93,541
1250	Professor	CHEMISTRY	R	86,332
1251	Professor	CHEMISTRY	R	101,551
1254	Chair & Professor	CHEMISTRY	R	139,468
1256	Secretary 2	CHEMISTRY	R	35,360
1257	Professor	CHEMISTRY	R	93,732
1258	Assistant Professor	CHEMISTRY	R	73,746
1259	Professor	CHEMISTRY	R	95,264
2106	Associate Professor	CHEMISTRY	R	69,081
2516	Research Scientist	CHEMISTRY	R	89,588
3215	Post-Doctoral Fellow	CHEMISTRY	T	47,476
3667	Associate College Lecturer	CHEMISTRY	T	62,118
3822	Associate Professor	CHEMISTRY	R	91,795
4106	Associate College Lecturer	CHEMISTRY	T	56,942
4117	Grant Research Tech 1	CHEMISTRY	F	32,573
		<b>CHEMISTRY Total</b>		<b>1,976,525</b>
3999	Director Community Partnership	CIVIC ENGR	R	87,068
		<b>CIVIC ENGR Total</b>		<b>87,068</b>
1280	Professor	CIVIL ENGR	R	116,849
1283	Associate Professor	CIVIL ENGR	R	88,779
1284	Chair & Assoc Professor	CIVIL ENGR	R	96,351
1286	Secretary 2	CIVIL ENGR	R	43,118
1287	Professor	CIVIL ENGR	R	119,235
1289	Associate Professor	CIVIL ENGR	R	88,146
1646	Associate Professor	CIVIL ENGR	R	97,542
3455	Assistant Professor	CIVIL ENGR	R	84,678
4042	Assistant Professor	CIVIL ENGR	R	88,170
		<b>CIVIL ENGR Total</b>		<b>822,868</b>
1001	Academic Advisor	CLASS ADV	R	45,483
2134	Academic Advisor	CLASS ADV	R	47,559
2719	Academic Advisor	CLASS ADV	R	47,581
3114	Academic Advisor	CLASS ADV	R	48,499
3474	Asst Dean, Ugrad Prgm & StuSvc	CLASS ADV	R	73,064
3491	Administrative Secretary 1	CLASS ADV	R	40,560
3517	Academic Advisor	CLASS ADV	R	57,795
		<b>CLASS ADV Total</b>		<b>360,541</b>
1305	Associate Professor	COMMUNICTN	R	64,885
1306	Assistant College Lecturer	COMMUNICTN	T	55,000
1307	Administrative Secretary 1	COMMUNICTN	R	49,067
1310	Professor	COMMUNICTN	R	84,699
1311	Associate Professor	COMMUNICTN	R	75,585
1312	Associate Professor	COMMUNICTN	R	71,809
1315	Assistant Professor	COMMUNICTN	R	69,534
1316	Professor	COMMUNICTN	R	90,925

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<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
1317	Associate Professor	COMMUNICTN	R	71,087
1319	Assistant Professor	COMMUNICTN	R	67,000
1320	Professor	COMMUNICTN	R	117,202
1321	Director & Assoc Professor	COMMUNICTN	R	92,846
1322	Mgr, Broadcast & Comp Eng	COMMUNICTN	R	84,317
1324	Associate Professor	COMMUNICTN	R	68,653
1325	Prof in Comm, PolSci & Psychol	COMMUNICTN	R	110,103
1326	Professor & Univ Ombudsperson	COMMUNICTN	R	96,370
1327	Professor	COMMUNICTN	R	87,219
1328	Associate Professor	COMMUNICTN	R	72,937
1330	Office Coordinator	COMMUNICTN	R	57,441
2196	Asst College Lecturer AAUP	COMMUNICTN	R	53,038
3328	Associate College Lecturer AAU	COMMUNICTN	R	52,000
		<b>COMMUNICTN Total</b>		<b>1,591,717</b>
1331	Mover 2	CONF SERV	R	32,760
1332	Conference Services Specialist	CONF SERV	R	43,056
1334	Mover 3	CONF SERV	R	34,320
1338	Dir, Event & Conference Mgmt	CONF SERV	R	69,355
		<b>CONF SERV Total</b>		<b>179,491</b>
1347	Assistant Controller	CONTROLLRS	R	85,854
1348	Controller & Ast Vice Pres	CONTROLLRS	R	152,010
1351	Financial Systems Administratr	CONTROLLRS	R	73,340
3877	Senior Accountant	CONTROLLRS	R	64,259
3954	Accountant	CONTROLLRS	R	44,900
		<b>CONTROLLRS Total</b>		<b>420,363</b>
4175	Fiscal Manager	CONVO CTR	R	65,175
4176	Executive Dir, Arena & Cnf Ser	CONVO CTR	R	121,800
4201	Mgr, Arena & Conf Svcs Sales	CONVO CTR	R	56,840
4206	Event Services Manager	CONVO CTR	R	64,000
4207	Manager, Arena Operations	CONVO CTR	R	55,318
4208	Mover 3	CONVO CTR	R	33,093
4209	Mover 3	CONVO CTR	R	33,592
4214	Mgr, Ticket Services	CONVO CTR	R	55,583
		<b>CONVO CTR Total</b>		<b>485,401</b>
2133	Academic Advisor	COS ADVISG	R	46,690
2138	Academic Advisor	COS ADVISG	R	49,260
2718	Academic Advisor	COS ADVISG	R	42,500
3497	Secretary 2	COS ADVISG	R	41,018
3706	Mgr, COSHP Advising Ctr	COS ADVISG	R	57,847
4007	Academic Advisor	COS ADVISG	R	46,395
		<b>COS ADVISG Total</b>		<b>283,710</b>
1354	Psychologist	COUNS HLTH	R	63,850
1357	Counselor & Microcomputer Spec	COUNS HLTH	R	53,010
1358	Psychologist	COUNS HLTH	R	48,086

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<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
1359	Administrative Assistant	COUNS HLTH	R	38,917
1361	Director, Counseling Center	COUNS HLTH	R	82,100
2842	Psychologist	COUNS HLTH	R	47,787
3726	Psychology Intern	COUNS HLTH	T	24,500
3727	Psychology Intern	COUNS HLTH	T	24,500
		<b>COUNS HLTH Total</b>		<b>382,750</b>
1055	Associate Professor	CRIMANTSOC	R	74,507
1056	Administrative Secretary 1	CRIMANTSOC	R	44,262
1057	Professor	CRIMANTSOC	R	83,470
1268	Professor	CRIMANTSOC	R	88,264
1622	Sr College Lecturer AAU	CRIMANTSOC	R	67,483
2414	Associate Professor	CRIMANTSOC	R	68,899
2415	Administrative Assistant 1	CRIMANTSOC	R	49,067
2418	Associate Professor	CRIMANTSOC	R	75,406
2419	Associate Professor	CRIMANTSOC	R	77,008
2420	Assistant Professor	CRIMANTSOC	R	65,651
2421	Chair & Professor	CRIMANTSOC	R	130,052
2422	Associate College Lecturer AAU	CRIMANTSOC	R	56,388
2423	Assistant College Lecturer	CRIMANTSOC	T	46,920
2585	Professor	CRIMANTSOC	R	91,986
2725	Associate Professor	CRIMANTSOC	R	64,885
3164	Associate Professor	CRIMANTSOC	R	66,698
3501	Intrm Chair & Assoc Professor	CRIMANTSOC	R	75,478
3818	Associate College Lecturer	CRIMANTSOC	T	56,826
3847	Associate College Lecturer	CRIMANTSOC	T	57,368
3957	Associate College Lecturer	CRIMANTSOC	T	63,360
4227	Assistant Professor	CRIMANTSOC	R	60,000
		<b>CRIMANTSOC Total</b>		<b>1,463,978</b>
1815	Online Course & Mat Developer	CTR ELEARN	R	51,600
1820	Sr. Instructional Designer	CTR ELEARN	R	60,088
2661	Learning Sys Admin	CTR ELEARN	R	52,804
3218	Sr Multimedia Devlp & Instr Des	CTR ELEARN	R	60,469
3306	Sr Inst Dsnr/Mgr QA	CTR ELEARN	R	58,049
3480	Administrative Assistant 1	CTR ELEARN	R	46,883
3688	Dir, Ctr for eLearning	CTR ELEARN	R	78,144
3690	Online Course & Material Devel	CTR ELEARN	R	49,027
3693	Sr Mult Med Devel & Inst Dsgnr	CTR ELEARN	R	57,774
4049	Sr. Instructional Designer	CTR ELEARN	R	70,219
		<b>CTR ELEARN Total</b>		<b>585,057</b>
1784	Coord, Clssrm Tech Support	CTR IT&DL	R	66,000
1785	Sr Instructional Technologist	CTR IT&DL	R	61,750
1787	TV Specialist	CTR IT&DL	R	57,325
1977	Coord, Integrated Classrm Tech	CTR IT&DL	R	58,698
3330	AV/Videoconferencing Spc	CTR IT&DL	R	56,368

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(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
3331	Mgr, Integrated Classroom Tech	CTR IT&DL	R	48,773
3528	Instruct Technology Spclst	CTR IT&DL	R	58,219
3529	Classroom Technology Spclst	CTR IT&DL	R	52,000
3831	Dir, Instr Technology & DL	CTR IT&DL	R	115,175
3876	Mgr, Administrative Operations	CTR IT&DL	R	68,600
3983	Classroom Technology Specialist	CTR IT&DL	R	47,466
4262	Hlth Profession Tech Specialist	CTR IT&DL	R	60,008
		<b>CTR IT&amp;DL Total</b>		<b>750,382</b>
1369	Instr Media Specialist	CTREDTECH	R	48,135
1376	Dir, Center for Ed Technology	CTREDTECH	R	83,076
		<b>CTREDTECH Total</b>		<b>131,211</b>
1229	Associate Professor	CURR FNDTS	R	69,921
1363	Associate Professor	CURR FNDTS	R	67,647
1364	Professor & Dir, Stu Lrn Asmnt	CURR FNDTS	R	91,997
1364	Professor & Dir, Stu Lrn Asmnt	CURR FNDTS	R	91,997
1365	Assistant Professor & Director	CURR FNDTS	R	74,570
1366	Administrative Coordinator	CURR FNDTS	R	42,307
1368	Associate Professor	CURR FNDTS	R	73,163
1371	Associate Professor	CURR FNDTS	R	68,921
1373	Associate Professor	CURR FNDTS	R	65,857
1375	Associate Professor	CURR FNDTS	R	78,277
1381	Secretary 1	CURR FNDTS	R	39,978
1382	Professor	CURR FNDTS	R	82,994
2698	Clinical Associate Professor	CURR FNDTS	R	70,108
2699	Assistant Professor	CURR FNDTS	R	64,000
3811	Asst College Lecturer	CURR FNDTS	T	59,533
		<b>CURR FNDTS Total</b>		<b>1,041,270</b>
1384	Superintendent, Building Srvcs	CUST SERV	R	57,648
1385	Custodial Worker	CUST SERV	R	31,139
1386	Custodial Worker	CUST SERV	R	26,333
1387	Mover 1	CUST SERV	R	30,430
1388	Custodial Worker	CUST SERV	R	29,931
1389	Custodial Worker	CUST SERV	R	26,000
1391	Custodial Worker	CUST SERV	R	26,333
1393	Custodial Worker	CUST SERV	R	27,206
1394	Custodial Worker	CUST SERV	R	26,208
1396	Custodial Worker	CUST SERV	R	33,717
1397	Housekeeping Manager 2	CUST SERV	R	34,694
1398	Custodial Worker	CUST SERV	R	32,011
1399	Custodial Worker	CUST SERV	R	33,051
1400	Custodial Worker	CUST SERV	R	25,813
1401	Custodial Worker	CUST SERV	R	25,813
1402	Custodial Worker	CUST SERV	R	31,429
1403	Mover 1	CUST SERV	R	29,349

\* Position Type: R=Regular, T=Temporary, F=Funds Available

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<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
1404	Custodial Worker	CUST SERV	R	33,592
1405	Custodial Worker	CUST SERV	R	32,656
1406	Custodial Worker	CUST SERV	R	27,102
1408	Custodial Worker	CUST SERV	R	30,992
1409	Custodial Worker	CUST SERV	R	26,853
1410	Custodial Worker	CUST SERV	R	32,323
1411	Custodial Worker	CUST SERV	R	32,240
1412	Housekeeping Manager 2	CUST SERV	R	36,462
1413	Custodial Worker	CUST SERV	R	34,258
1416	Custodial Worker	CUST SERV	R	26,416
1417	Custodial Worker	CUST SERV	R	32,698
1419	Custodial Worker	CUST SERV	R	26,208
1420	Custodial Worker	CUST SERV	R	32,594
1421	Custodial Worker	CUST SERV	R	29,744
1422	Custodial Worker	CUST SERV	R	32,656
1425	Custodial Worker	CUST SERV	R	33,051
1426	Housekeeping Manager 2	CUST SERV	R	38,168
1427	Custodial Worker	CUST SERV	R	25,813
1428	Custodial Worker	CUST SERV	R	26,208
1429	Custodial Worker	CUST SERV	R	34,154
1430	Custodial Worker	CUST SERV	R	26,000
1432	Custodial Worker	CUST SERV	R	32,656
1433	Housekeeping Manager 2	CUST SERV	R	39,645
1434	Storekeeping/Moving Supervisor	CUST SERV	R	55,034
1435	Custodial Worker	CUST SERV	R	27,102
1436	Mover 1	CUST SERV	R	30,430
1437	Custodial Worker	CUST SERV	R	31,678
1438	Custodial Worker	CUST SERV	R	28,891
1440	Custodial Worker	CUST SERV	R	25,813
1441	Custodial Worker	CUST SERV	R	34,861
1442	Custodial Worker	CUST SERV	R	26,208
1443	Custodial Worker	CUST SERV	R	33,925
1444	Supt, Building Services	CUST SERV	R	16,254
1445	Custodial Worker	CUST SERV	R	31,117
1446	Custodial Worker	CUST SERV	R	31,304
1447	Housekeeping Manager 2	CUST SERV	R	37,877
1448	Custodial Worker	CUST SERV	R	26,208
1450	Custodial Worker	CUST SERV	R	26,208
1451	Custodial Worker	CUST SERV	R	30,597
1452	Custodial Worker	CUST SERV	R	27,082
1453	Custodial Worker	CUST SERV	R	26,000
1454	Custodial Worker	CUST SERV	R	26,208
1455	Custodial Worker	CUST SERV	R	26,208
1456	Custodial Worker	CUST SERV	R	31,585

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<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
1457	Custodial Worker	CUST SERV	R	32,510
1459	Custodial Worker	CUST SERV	R	28,330
1460	Custodial Worker	CUST SERV	R	27,518
1461	Custodial Worker	CUST SERV	R	32,594
1462	Custodial Worker	CUST SERV	R	26,624
1463	Custodial Worker	CUST SERV	R	32,011
1464	Custodial Worker	CUST SERV	R	31,533
1465	Custodial Worker	CUST SERV	R	28,330
1466	Custodial Worker	CUST SERV	R	26,624
1467	Custodial Worker	CUST SERV	R	26,000
2846	Custodial Worker	CUST SERV	R	29,598
4128	Custodial Worker	CUST SERV	R	26,624
4129	Custodial Worker	CUST SERV	R	26,208
4130	Custodial Worker	CUST SERV	R	27,082
4199	Custodial Worker	CUST SERV	R	26,208
		<b>CUST SERV Total</b>		<b>2,307,978</b>
1470	Coord, Annual Giving Campaigns	DEVELOPMNT	R	44,283
1472	Senior Director, Advancement	DEVELOPMNT	R	97,817
3031	Assistant Vice President	DEVELOPMNT	R	172,221
3121	Dir, Ann Giv, Dnr Rel, Cmp Ops	DEVELOPMNT	R	81,275
3542	Dir of Advancemnt, Engineering	DEVELOPMNT	R	81,000
3623	Development Associate	DEVELOPMNT	R	41,000
3626	Mgr, Donor Relations & Steward	DEVELOPMNT	R	54,904
3697	Director Gift Planning	DEVELOPMNT	R	99,515
3891	Dir Advancement Ahuja COB	DEVELOPMNT	R	85,236
3912	Director of Advancement	DEVELOPMNT	R	87,290
3913	Sr Dir, Corp & Fnd Rel	DEVELOPMNT	R	96,919
3947	Dir Adv Nursing,Sci, Hlth Prof	DEVELOPMNT	R	85,117
4104	Secretary 2	DEVELOPMNT	R	37,502
4155	Administrative Coordinator	DEVELOPMNT	R	41,330
4205	Manager, Annual Giving	DEVELOPMNT	R	51,350
		<b>DEVELOPMNT Total</b>		<b>1,156,759</b>
1589	Printing Coordinator 1	DIGITALPRT	R	37,336
1591	Supv, Printing & Duplicating	DIGITALPRT	R	55,531
4147	Printing Machine Oper 2	DIGITALPRT	F	33,800
		<b>DIGITALPRT Total</b>		<b>126,667</b>
1206	Secretary 1	DISAB SVCS	R	40,581
1304	Dir, Disability & Testing Svcs	DISAB SVCS	R	70,894
2958	Disability Svcs Counseling Spc	DISAB SVCS	R	68,685
3533	Assisitive Technology Spc	DISAB SVCS	R	48,392
3859	Disability Svc Counseling Spcl	DISAB SVCS	R	44,905
4136	Alternative Media Specialist	DISAB SVCS	R	46,571
		<b>DISAB SVCS Total</b>		<b>320,028</b>
1593	Assistant Professor	ECONOMICS	R	79,308

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<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
1594	Chair & Assoc Professor	ECONOMICS	R	127,900
1596	Professor	ECONOMICS	R	100,841
1597	Assistant Professor	ECONOMICS	R	79,000
1598	Administrative Secretary 1	ECONOMICS	R	44,782
1601	Associate College Lecturer AAU	ECONOMICS	R	81,181
1602	Assistant Professor	ECONOMICS	R	75,000
		<b>ECONOMICS Total</b>		<b>588,012</b>
1509	Coord, Assessment & Accreditat	EDUC DEAN	R	62,163
1520	Mgr, Budget	EDUC DEAN	R	73,198
1521	Dean & Professor	EDUC DEAN	R	197,690
1526	Office Coordinator	EDUC DEAN	R	67,579
1750	Assoc Dean for Academ Programs	EDUC DEAN	R	110,279
2371	AscDn StuSrv ExtRel & AscProf	EDUC DEAN	R	99,938
3276	Administrative Assistant	EDUC DEAN	R	39,062
		<b>EDUC DEAN Total</b>		<b>649,909</b>
1523	Administrative Coordinator	EDUDOCSTUD	R	55,037
		<b>EDUDOCSTUD Total</b>		<b>55,037</b>
1261	Associate Professor	EE & CS	R	106,601
1276	Professor	EE & CS	R	117,289
1279	Associate College Lecturer AAU	EE & CS	R	59,312
1604	Associate Professor	EE & CS	R	101,119
1605	Associate Professor	EE & CS	R	103,216
1607	Secretary 2	EE & CS	R	37,690
1608	Asc Prof & Dir Ctr Adv Cnt Tch	EE & CS	R	99,026
1609	Associate Professor	EE & CS	R	90,282
1610	Associate Professor	EE & CS	R	106,460
1613	Professor	EE & CS	R	113,030
1614	Chair	EE & CS	R	112,798
1615	Assistant College Lecturer	EE & CS	T	76,500
1643	Associate Professor	EE & CS	R	87,235
1647	Professor	EE & CS	R	131,522
2552	Professor	EE & CS	R	101,308
3323	Professor	EE & CS	R	122,264
3446	Professor	EE & CS	R	172,992
4010	Professor	EE & CS	R	113,469
4086	Assistant Professor	EE & CS	R	88,740
4159	Assistant Professor	EE & CS	R	88,000
4180	Assistant College Lecturer	EE & CS	T	74,460
4230	Secretary 2	EE & CS	R	33,779
4243	Assistant Professor	EE & CS	R	87,900
		<b>EE &amp; CS Total</b>		<b>2,224,992</b>
1122	Crew Leader- Electrical	ELEC MAINT	R	59,134
1128	Electrician 1	ELEC MAINT	R	54,787
1129	Electrician 1	ELEC MAINT	R	54,579

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<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
1130	Electrician 1	ELEC MAINT	R	50,710
1131	Electrician 1	ELEC MAINT	R	51,646
1137	Crew Leader-Electrical	ELEC MAINT	R	55,619
1143	Assistant Electrician	ELEC MAINT	R	35,339
2219	Assistant Electrician	ELEC MAINT	R	36,338
3992	Project Mgr / Supv Elec Ops	ELEC MAINT	R	85,145
4217	Electrician 1	ELEC MAINT	R	49,899
		<b>ELEC MAINT Total</b>		<b>533,196</b>
1297	Teaching Specialist	ENGLISH	R	49,419
1618	Associate Professor	ENGLISH	R	78,201
1621	Professor	ENGLISH	R	92,327
1624	Professor	ENGLISH	R	86,499
1625	Asst College Lecturer AAUP	ENGLISH	R	53,956
1627	Assistant Professor	ENGLISH	R	67,464
1629	Associate Professor	ENGLISH	R	70,985
1631	Secretary 1	ENGLISH	R	31,678
1632	Professor	ENGLISH	R	80,107
1633	Asc Prof & Dir, Creative Wrtg	ENGLISH	R	69,961
1636	Associate Professor	ENGLISH	R	72,834
1639	Assistant Professor	ENGLISH	R	64,523
1640	Asst College Lecturer	ENGLISH	T	55,906
1641	Professor	ENGLISH	R	83,298
1642	Associate Professor	ENGLISH	R	70,003
2513	Associate College Lecturer AAU	ENGLISH	R	59,277
2711	Chair & Professor	ENGLISH	R	128,497
2877	Administrative Secretary 1	ENGLISH	R	49,067
3449	Dir, First Year Writing Prgm	ENGLISH	R	90,888
3472	Associate Professor	ENGLISH	R	73,400
3473	Associate College Lecturer AAU	ENGLISH	R	54,805
4031	Administrative Coordinator	ENGLISH	R	42,349
		<b>ENGLISH Total</b>		<b>1,525,444</b>
1233	Associate Dean & Professor	ENGR DEAN	R	143,622
1528	Electronic Specialist	ENGR DEAN	R	60,944
1531	Asst Dean, Stu Affrs & Adv	ENGR DEAN	R	63,290
1532	Model Maker	ENGR DEAN	R	60,486
1534	Computer Systems Specialist	ENGR DEAN	R	67,596
1535	Laboratory Maint Speclst	ENGR DEAN	R	54,746
1537	Dean & Professor	ENGR DEAN	R	259,750
1538	Mgr, Budget	ENGR DEAN	R	74,355
1540	Mgr, Student Prgm/AD,Fenn Acad	ENGR DEAN	R	72,535
2551	Assoc Dean & Assoc Prof	ENGR DEAN	R	136,574
2765	Administrative Coordinator	ENGR DEAN	R	56,638
3878	Mgr, Co-op Education Program	ENGR DEAN	R	61,285
4057	Academic Advisor	ENGR DEAN	R	63,672

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<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
4096	Administrative Secretary 1	ENGR DEAN	R	37,960
4100	Coord, Cooperative Educ Program	ENGR DEAN	R	41,392
4212	Mgr, Ext Affairs & Communicatn	ENGR DEAN	T	79,667
4264	Systems Specialist	ENGR DEAN	F	55,516
4275	Coor, Eng Stud Prgr & Recruit	ENGR DEAN	F	40,560
4339	Coor, Cooperative Education Prog.	ENGR DEAN	F	39,998
		<b>ENGR DEAN Total</b>		<b>1,470,586</b>
1603	Student Services Cnslr	ENGR TECH	R	38,917
1644	Associate Professor	ENGR TECH	R	76,900
1649	Chair and Associate Professor	ENGR TECH	R	96,159
1650	Associate Professor	ENGR TECH	R	68,433
3852	College Associate Lecturer	ENGR TECH	T	75,577
4051	Asst College Lecturer	ENGR TECH	T	87,649
		<b>ENGR TECH Total</b>		<b>443,635</b>
1544	Mgr, Admin Oprtns	ENRL ST AF	R	57,936
3681	VP Enrollment Services	ENRL ST AF	R	189,625
		<b>ENRL ST AF Total</b>		<b>247,561</b>
1415	Environ Health & Safety Ofcr	ENV HL SAF	R	42,640
2739	Env Health & Safety Officer	ENV HL SAF	R	61,901
3988	Clerical Specialist	ENV HL SAF	R	33,738
4197	Environ Health & Safety Ofcr	ENV HL SAF	R	43,139
		<b>ENV HL SAF Total</b>		<b>181,418</b>
1510	Communication & Admin Spclst	ESSC	R	37,170
1512	Academic Advisor	ESSC	R	54,321
1513	Academic Advisor	ESSC	R	55,981
1514	Academic Advisor	ESSC	R	65,824
1516	Mgr, ESSC	ESSC	R	54,036
1518	Data Administrator	ESSC	R	67,451
1519	Administrative Coordinator	ESSC	R	47,570
2572	Academic Advisor	ESSC	R	44,978
3316	Academic Program Spc	ESSC	R	45,094
3761	CSUTeach Advisor/Intern Coord	ESSC	R	45,363
		<b>ESSC Total</b>		<b>517,788</b>
1124	Administrative Secretary 1	FAC MGMT	R	39,520
1383	Dir, Facilities Mgmt	FAC MGMT	R	113,238
1414	Coord, Facilities Mgt	FAC MGMT	R	42,702
		<b>FAC MGMT Total</b>		<b>195,460</b>
1651	Administrative Coordinator	FAC SENATE	R	54,974
		<b>FAC SENATE Total</b>		<b>54,974</b>
1039	Financial Aid Production Spcls	FIN AID	R	39,728
1656	Dir, Student Financial Aid	FIN AID	R	109,264
1657	Sr Financial Aid Specialist	FIN AID	R	51,002
1660	Systems Coordinator	FIN AID	R	56,680
1661	Assoc Dir, Fin Aid Syst	FIN AID	R	86,010

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<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
1663	Assoc Dir, Student Fin Aid	FIN AID	R	100,033
1667	FA Production Spc	FIN AID	R	36,150
1668	Financial Aid Production Spcls	FIN AID	R	39,985
1670	Scholarship Coordinator	FIN AID	R	52,894
1671	Asst Dir, Client Services	FIN AID	R	64,264
1673	Financial Aid Specialist	FIN AID	R	43,597
2587	Financial Aid Specialist	FIN AID	R	40,768
2589	Financial Aid Specialist	FIN AID	R	39,790
2591	Systems Coordinator	FIN AID	R	52,187
		<b>FIN AID Total</b>		<b>812,352</b>
1679	Associate Professor	FINANCE	R	147,591
1730	Associate College Lecturer AAU	FINANCE	R	62,706
2163	IntChair OSCM/Financ & Prof	FINANCE	R	189,239
3206	Asst College Lecturer AAUP	FINANCE	R	75,769
3723	Associate College Lecturer AAU	FINANCE	R	74,404
3946	Administrative Secretary 1	FINANCE	F	36,546
4188	Assistant Professor	FINANCE	R	135,000
4308	Instructor	FINANCE	R	132,000
		<b>FINANCE Total</b>		<b>853,255</b>
2499	Sr VP, Bus Affrs & Fin	FINANCE VP	R	211,998
3789	Mgr, Admin Ops	FINANCE VP	R	60,785
4018	Administrative Secretary 1	FINANCE VP	R	33,758
		<b>FINANCE VP Total</b>		<b>306,541</b>
2451	Program & EdTPA Coordinator	FLD SERVCS	R	49,479
2452	Administrative Coordinator	FLD SERVCS	R	45,614
3241	Program Coordinator	FLD SERVCS	R	45,980
4047	Program Coordinator	FLD SERVCS	R	46,860
		<b>FLD SERVCS Total</b>		<b>187,933</b>
2212	Mgr, Facilities Acct & Sys	FS ADMIN	R	83,904
2220	Account Clerk 2	FS ADMIN	R	35,901
2460	Administrative Assistant 1	FS ADMIN	R	41,205
2461	Dir, Fac Adm & Fiscal Ops	FS ADMIN	R	95,463
3500	Account Clerk 2	FS ADMIN	R	37,856
3979	Exec Dir, Facilities Svcs	FS ADMIN	R	123,000
4002	Account Clerk 2	FS ADMIN	R	30,992
		<b>FS ADMIN Total</b>		<b>448,321</b>
1693	Asst to Secy-Board of Trustees	GOVERN BRD	R	61,818
		<b>GOVERN BRD Total</b>		<b>61,818</b>
3111	Sr Adv to Pres/Sec to Bd Trust	GOVT RELAT	R	167,825
3112	Gov Rel Ofcr/Ex Asst Bd Trust	GOVT RELAT	R	97,281
		<b>GOVT RELAT Total</b>		<b>265,106</b>
2637	Office Coordinator	GRAD DEAN	R	56,772
2670	Mgr, Grad Student Resource Ctr	GRAD DEAN	R	54,971
3145	Graduate Student Services Spec	GRAD DEAN	R	46,758

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3978	Coord, Graduate Student Svcs	GRAD DEAN	R	53,009
3985	Dir, Graduate Recruitment	GRAD DEAN	R	58,704
		<b>GRAD DEAN Total</b>		<b>270,214</b>
1699	Groundskeeper 2	GROUNDNS	R	38,792
1701	Groundskeeper 3	GROUNDNS	R	42,453
1702	Groundskeeper 2	GROUNDNS	R	37,731
1703	Supt, Grounds & Motor Pool	GROUNDNS	R	64,338
1704	Automotive Mechanic 2	GROUNDNS	R	46,800
1705	Coord, Building Maintenance	GROUNDNS	R	62,740
1706	Groundskeeper 2	GROUNDNS	R	39,645
1707	Groundskeeper 2	GROUNDNS	R	38,210
1708	Groundskeeper 3	GROUNDNS	R	42,328
		<b>GROUNDNS Total</b>		<b>413,037</b>
1323	Associate Professor - Clinical	HEALTH SCI	R	80,825
1606	Assistant Professor	HEALTH SCI	R	68,570
1620	Associate Professor	HEALTH SCI	R	65,667
1731	Director & Professor	HEALTH SCI	R	145,269
1732	Professor	HEALTH SCI	R	104,866
1734	Administrative Assistant	HEALTH SCI	R	43,618
1735	Associate Professor	HEALTH SCI	R	77,011
1737	Associate Professor	HEALTH SCI	R	85,542
1738	Associate Professor	HEALTH SCI	R	75,503
1739	Associate Professor	HEALTH SCI	R	76,002
1742	Professor & Assoc Director	HEALTH SCI	R	106,525
1744	Secretary 2	HEALTH SCI	R	35,360
1745	Associate Professor	HEALTH SCI	R	68,667
1746	Academic Fieldwork Coordinator	HEALTH SCI	R	62,077
2066	Sr College Lecturer AAU	HEALTH SCI	R	68,178
2424	Administrative Assistant	HEALTH SCI	R	47,486
2425	Mgr, Administrative Operations	HEALTH SCI	R	55,339
2427	Clinical Coord, Off-Cmp Plc	HEALTH SCI	R	66,811
2430	Clinic Administrator	HEALTH SCI	R	81,339
2431	Associate Professor	HEALTH SCI	R	77,431
2432	Professor	HEALTH SCI	R	82,109
2433	Associate Professor	HEALTH SCI	R	64,393
2635	Associate Professor	HEALTH SCI	R	81,497
2947	Clinical Coord, Stdnt Tchg	HEALTH SCI	R	68,257
3195	Associate College Lecturer	HEALTH SCI	T	58,081
3247	Assoc College Lecturer AAUP	HEALTH SCI	R	65,676
3481	Administrative Secretary 1	HEALTH SCI	R	39,333
3521	Assistant Professor - Clinical	HEALTH SCI	R	61,200
3709	Associate Professor - Clinical	HEALTH SCI	R	78,314
3739	Assistant Professor	HEALTH SCI	R	65,063
3741	Assistant Professor	HEALTH SCI	R	68,881

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FY2018 Position Budget  
(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
3825	Dir, Speech & Hearing Program	HEALTH SCI	R	86,313
3836	Assistant Professor	HEALTH SCI	R	68,707
3837	Associate Professor - Clinical	HEALTH SCI	R	85,134
3846	Associate Prof / Prg Dir PT	HEALTH SCI	R	129,790
3959	Assistant Professor - Clinical	HEALTH SCI	R	70,859
4043	Assistant Professor	HEALTH SCI	R	67,464
4162	Assistant Professor	HEALTH SCI	R	67,000
4167	Clinician/Research Project Mgr	HEALTH SCI	F	89,320
4195	Coor, Contr & Accred Complianc	HEALTH SCI	R	51,700
4245	Instructor	HEALTH SCI	R	60,000
4251	Assistant Professor - Clinical	HEALTH SCI	R	67,000
4314	Coord, Urban Hlth Fellows Prog	HEALTH SCI	F	37,440
		<b>HEALTH SCI Total</b>		<b>3,105,617</b>
1353	Nurse Practitioner/Midwife	HEALTH SRV	R	74,144
2891	Supv, Health Services Center	HEALTH SRV	R	88,917
3923	Clerical Specialist	HEALTH SRV	F	34,278
4135	Coor, Hlth & Wellness Programs	HEALTH SRV	R	61,500
4352	Medical Assistant	HEALTH SRV	F	36,400
		<b>HEALTH SRV Total</b>		<b>295,239</b>
1060	Associate Professor	HISTORY	R	72,974
1110	Professor	HISTORY	R	88,471
1710	Associate Professor	HISTORY	R	70,742
1711	Associate Professor	HISTORY	R	69,799
1712	Associate Professor	HISTORY	R	68,399
1713	Secretary 2	HISTORY	R	38,210
1716	Assoc Prof, Dir, CLAM/Lib Stds	HISTORY	R	66,899
1719	Associate Professor	HISTORY	R	68,951
1720	Chair & Assoc Professor	HISTORY	R	99,082
1722	Associate Professor	HISTORY	R	74,220
1723	Associate Professor	HISTORY	R	70,326
1724	Associate Professor	HISTORY	R	74,453
1725	Administrative Coordinator	HISTORY	R	49,962
2229	Associate College Lecturer	HISTORY	T	57,977
2737	Professor	HISTORY	R	79,245
4235	Assistant Professor	HISTORY	R	62,500
		<b>HISTORY Total</b>		<b>1,112,210</b>
1747	Associate Professor	HLTH HM PF	R	71,152
1748	Associate Professor	HLTH HM PF	R	67,778
1751	Associate Professor	HLTH HM PF	R	69,399
1752	Associate Professor	HLTH HM PF	R	79,759
1754	Administrative Coordinator	HLTH HM PF	R	50,877
1758	Clinical Associate Professor	HLTH HM PF	R	64,526
1760	Associate Professor	HLTH HM PF	R	75,079
4056	Associate Professor	HLTH HM PF	R	77,685

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2018 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY2018	Department	* Position Type	FY2018 Perm Budget
		<b>HLTH HM PF Total</b>		556,255
3158	Office Coordinator	HONORS PRG	R	56,060
3320	Coord, Honors Advsnng & Spl Prog	HONORS PRG	R	50,644
3447	Administrative Secretary 1	HONORS PRG	R	35,755
3454	Univ Scholars Advisor	HONORS PRG	R	44,555
3581	Dean & Professor	HONORS PRG	R	144,200
		<b>HONORS PRG Total</b>		331,214
1763	HRIS Specialist	HUMAN RES	R	44,970
1765	Human Resources Consultant	HUMAN RES	R	56,272
1766	Dir, Compensation	HUMAN RES	R	87,017
1767	Mgr, HRIS	HUMAN RES	R	86,380
1768	Human Resources Conslt	HUMAN RES	R	53,795
1769	Senior Benefits Consultant	HUMAN RES	R	64,944
1770	Assc VP, Chf HR Officer	HUMAN RES	R	165,400
1771	Human Resources Assistant	HUMAN RES	R	49,067
1772	Mgr, Labor Relations	HUMAN RES	R	68,024
1773	Human Resources Conslt	HUMAN RES	R	57,482
1774	Human Resources Asst	HUMAN RES	R	44,782
1775	Sr. Benefits Consultant	HUMAN RES	R	61,621
2274	HRIS Administrator	HUMAN RES	R	73,751
2559	Dir, Recruitment & Employ Srvcs	HUMAN RES	R	93,574
2560	Mgr, Training & Org Devel	HUMAN RES	R	79,344
2561	Coord, Hum Res Office Admin	HUMAN RES	R	59,261
2767	Human Resources Aide	HUMAN RES	R	30,909
3580	Human Resources Data Associate	HUMAN RES	R	38,584
3582	Human Resources Consultant	HUMAN RES	R	51,000
3861	Mgr, Vike Hlth & Wllbng	HUMAN RES	R	65,922
4022	Dir, Emp Benefits & Wlnss Prgms	HUMAN RES	R	100,566
4320	Benefits/Compensation Spclst	HUMAN RES	R	34,320
		<b>HUMAN RES Total</b>		1,466,985
1260	Professor	INFOSYSTEM	R	122,542
1269	Professor	INFOSYSTEM	R	114,445
1273	IntChr, Prof, Dir Analytic	INFOSYSTEM	R	192,983
1274	Associate Professor	INFOSYSTEM	R	105,969
1275	Associate Professor	INFOSYSTEM	R	126,933
1277	Associate Professor	INFOSYSTEM	R	129,265
1278	Administrative Assistant	INFOSYSTEM	R	39,499
1503	Associate College Lecturer AAU	INFOSYSTEM	R	76,538
4191	Associate Professor	INFOSYSTEM	R	110,400
		<b>INFOSYSTEM Total</b>		1,018,574
1802	Research Assistant	INST RSRCH	R	44,262
1803	Dir, Inst Research	INST RSRCH	R	98,948
1804	Data Analyst / Systems Develop	INST RSRCH	R	63,625
2593	Asst Dir, Inst Research	INST RSRCH	R	66,425

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2018 Position Budget  
(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
4003	Data Analyst & Systems Develop	INST RSRCH	R	57,262
4048	Data Analyst/Systems Developer	INST RSRCH	R	64,964
<b>INST RSRCH Total</b>				<b>395,486</b>
1805	Intl Student Serv Spec	INTL SRVCS	R	54,161
1806	Director, Intl Srvcs and Prog	INTL SRVCS	R	97,412
1809	Mgr, Educ Abroad Prgms	INTL SRVCS	R	53,851
2751	Mgr, Intrnatl Student Services	INTL SRVCS	R	51,880
3567	Intl Student Svcs Spc	INTL SRVCS	R	48,819
4237	Coor Sponsrd Student Progrms	INTL SRVCS	R	44,660
<b>INTL SRVCS Total</b>				<b>350,783</b>
1030	Web Developer	IST	R	59,412
1813	Dir, Applications & Integrations	IST	R	147,223
1814	Desktop/Server Specialist 1	IST	R	47,278
1817	Desktop/Server Specialist 3	IST	R	77,837
1821	Senior Database Administrator	IST	R	38,325
1822	Enterprise Sys Administrator 2	IST	R	82,141
1823	Dir, Tech Svcs & Dbase Adm	IST	R	130,900
1826	Sr Enterprise Network Spclst	IST	R	91,544
1827	Help Desk Consultant	IST	R	51,355
1828	Enterprise App Developer	IST	R	92,310
1829	Mgr, Data & Network Security	IST	R	103,400
1831	Applications Developer	IST	R	70,000
1832	Sr Systems Administrator	IST	R	77,984
1833	Enterprise Dsktp/Server Spec12	IST	R	50,500
1835	Mgr, Database Administration	IST	R	118,770
1837	Enterprise Applic Developer	IST	R	65,000
1838	Desktop/Server Specialist 3	IST	R	68,372
1839	Enterprise Sys Administrator 2	IST	R	104,438
1840	Systems Security Administrator	IST	R	65,624
1841	Computer Operator 2	IST	R	49,067
1843	Desktop/Server Spc 1	IST	R	44,990
1846	Business Analyst	IST	R	84,627
1847	Sr Business Analyst	IST	R	100,195
1848	Help Desk Consultant	IST	R	65,104
1849	Dir, Enterprise Ntwk & Dta Sec	IST	R	140,900
1850	Enterprise Msg Admin	IST	R	85,167
1852	Dir, Operations & Tech Support	IST	R	148,957
1853	Enterprise Dsktp/Server Spec12	IST	R	48,302
1855	Desktop/Server Specialist 3	IST	R	60,541
1858	Assistant to CIO	IST	R	70,091
1859	Associate Systems Administr	IST	R	46,280
1861	Sr Enterprise App Developer	IST	R	97,640
1863	Enterprise App Devel	IST	R	90,727
1864	Integration Engineer	IST	R	63,919

\* Position Type: R=Regular, T=Temporary, F=Funds Available



**Cleveland State University  
FY2018 Position Budget  
(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
1868	Applications Manager	IST	R	127,312
2273	Senior Integration Engineer	IST	R	90,935
2567	Sr Enterprise App Devel	IST	R	91,397
2596	Sr Systems Administrator	IST	R	81,007
2622	Dir, Web & E-Initiatives	IST	R	152,207
2624	Enterprise Applic Developer	IST	R	64,528
2665	Sr Web Architect	IST	R	95,000
2667	Sr Ent Ntwk Msg Admin	IST	R	92,286
2684	Business Analyst	IST	R	79,569
2695	Desktop/Server Specialist 3	IST	R	57,132
2697	Desktop/Server Specialist 1	IST	R	44,554
2703	Sr Web Applications Developer	IST	R	94,436
2704	Security Administrator 2	IST	R	73,731
2741	Supv, Student Computing Svcs	IST	R	53,664
2759	Manager, Systems Architecture	IST	R	122,421
2901	Lead Business Analyst	IST	R	112,096
3082	Mgr, Hlp Dsk & Stdnt Cmpt Svcs	IST	R	85,161
3098	Help Desk Specialist	IST	R	38,501
3099	Help Desk Specialist	IST	R	53,144
3100	Help Desk Specialist	IST	R	42,994
3168	Sr Web Applications Developer	IST	R	92,163
3309	Desktop/Server Specialist 2	IST	R	51,014
3310	Desktop/Server Specialist 2	IST	R	50,232
3438	Sr Dir, Budget & Ops	IST	R	147,712
3905	Desktop/Server Specialist 1	IST	R	43,950
3906	Enterprise Appl Developer	IST	R	68,778
3907	Enterprise Applic Developer	IST	R	64,878
		<b>IST Total</b>		<b>4,909,722</b>
1479	Mgr, Budget	LA SS DEAN	R	78,271
1481	Associate Dean & Professor	LA SS DEAN	R	120,317
1482	Associate Dean	LA SS DEAN	R	110,190
1484	Mgr, Administrative Operations	LA SS DEAN	R	72,690
1486	Dean & Professor	LA SS DEAN	R	186,033
3189	Secretary 1	LA SS DEAN	R	35,984
3439	Communications Coordinator	LA SS DEAN	R	57,679
4276	Administrative Secretary 1	LA SS DEAN	R	37,440
		<b>LA SS DEAN Total</b>		<b>698,604</b>
1552	Student Records Adm	LAW ACADAF	R	61,901
		<b>LAW ACADAF Total</b>		<b>61,901</b>
1572	Dir, Career Planning	LAW CARPLN	R	80,601
3771	Asst Dir, Career Planning	LAW CARPLN	R	64,259
		<b>LAW CARPLN Total</b>		<b>144,860</b>
1551	Secretary 2	LAW COLLEG	R	34,965
1870	Assoc Dean & Assoc Professor	LAW COLLEG	R	144,452

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2018 Position Budget  
(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
1871	Professor	LAW COLLEG	R	140,136
1878	Office Coordinator	LAW COLLEG	R	66,091
1881	Associate Professor	LAW COLLEG	R	105,836
1882	Clin Prof & Dir, Pro-Bono Prgm	LAW COLLEG	R	85,690
1884	Professor	LAW COLLEG	R	132,584
1885	UNIX Systems Data Admin	LAW COLLEG	R	72,710
1888	Associate Professor	LAW COLLEG	R	103,681
1891	Associate Professor	LAW COLLEG	R	115,401
1892	Professor	LAW COLLEG	R	156,028
1896	Legal Writing Professor	LAW COLLEG	R	75,784
1897	Associate Professor	LAW COLLEG	R	116,795
1898	Professor	LAW COLLEG	R	128,267
1899	Administrative Assistant	LAW COLLEG	R	51,834
1900	Professor	LAW COLLEG	R	131,772
1903	Professor	LAW COLLEG	R	116,241
1904	Legal Writing Professor	LAW COLLEG	R	85,739
1906	Clinical Professor & Director	LAW COLLEG	R	100,040
1907	Clinical Professor	LAW COLLEG	R	111,134
1908	Associate Professor	LAW COLLEG	R	139,120
1909	Clinical Prof & Dir LL.M. Prgm	LAW COLLEG	R	88,337
1913	Legal Writing Professor	LAW COLLEG	R	78,539
1915	Associate Professor	LAW COLLEG	R	121,885
1916	Administrative Coordinator	LAW COLLEG	R	50,045
1920	Professor	LAW COLLEG	R	149,577
1921	Professor	LAW COLLEG	R	138,634
1924	Professor	LAW COLLEG	R	134,494
1925	Professor	LAW COLLEG	R	139,697
1926	Secretary 2	LAW COLLEG	R	44,741
1927	Professor	LAW COLLEG	R	121,830
1928	Int Asc Dn Grad Std & Asc Prof	LAW COLLEG	R	112,312
1933	Professor & Director	LAW COLLEG	R	152,178
2517	Professor	LAW COLLEG	R	165,140
2638	Legal Writing Professor	LAW COLLEG	R	77,703
3071	Clinical Professor	LAW COLLEG	R	89,600
3897	Secretary 2	LAW COLLEG	R	33,758
		<b>LAW COLLEG Total</b>		<b>3,912,770</b>
1564	Dir, Mktg & Communications	LAW COMMUN	R	71,865
3941	Communications Specialist	LAW COMMUN	R	39,778
		<b>LAW COMMUN Total</b>		<b>111,643</b>
1556	Secretary 1	LAW DEAN	R	33,218
1557	Administrative Secretary 1	LAW DEAN	R	36,774
1559	Asst Dir, Law Admissions	LAW DEAN	R	49,977
1560	Administrative Secretary 2	LAW DEAN	R	58,032
1563	Asst Dean, Law Admsn & Fin Aid	LAW DEAN	R	124,060

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2018 Position Budget  
(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
1565	Administrative Coordinator	LAW DEAN	R	49,234
1568	Secretary 2	LAW DEAN	R	44,741
1911	Assoc Dean & Professor	LAW DEAN	R	129,357
3221	Asst Dir, Academic Support Prg	LAW DEAN	R	60,000
3237	Interim Dean & Visiting Prof	LAW DEAN	T	261,390
3625	Dir,Alumni & Donor Relations	LAW DEAN	R	74,133
3684	Director, Bar Exam Preparation	LAW DEAN	R	78,388
3920	Development Manager	LAW DEAN	F	57,347
3922	Asst Director of Admissions	LAW DEAN	R	59,456
4008	Exec Dir, Educ Law Assoc	LAW DEAN	F	70,000
4009	Administrative Assistant	LAW DEAN	F	33,654
4026	Publications Specialist	LAW DEAN	F	35,728
		<b>LAW DEAN Total</b>		<b>1,255,489</b>
1937	Library Associate 1	LAW LIBRY	R	44,741
1940	Purchasing Agent 1	LAW LIBRY	R	40,851
1942	Faculty Services Librarian	LAW LIBRY	R	54,810
1943	Digital Contnt & Spec Coll Lib	LAW LIBRY	R	49,027
1944	Evening & Weekend Supervisor	LAW LIBRY	R	47,916
1945	Student Services Librarian	LAW LIBRY	R	55,825
1946	Manager,Technology Operations	LAW LIBRY	R	73,359
1948	Hd, Research & Instr Svcs	LAW LIBRY	R	77,435
1950	Instructional Svcs Libn	LAW LIBRY	R	79,473
1951	Reference Librarian	LAW LIBRY	R	50,750
1952	Systems/Web Administrator	LAW LIBRY	R	64,457
1953	Circulation Supervisor	LAW LIBRY	R	42,027
1954	Dir, Law Library & Assoc Prof	LAW LIBRY	R	156,855
1957	Library Media Tech Asst 2	LAW LIBRY	R	32,219
3793	Access & Tech Svcs Mgr	LAW LIBRY	R	73,399
		<b>LAW LIBRY Total</b>		<b>943,144</b>
3911	Manager, Student Life	LAW STULF	R	54,661
		<b>LAW STULF Total</b>		<b>54,661</b>
1789	Mgr, Instructnl Media Srv	LIBRARY MN	R	79,416
1956	Head, Cataloging	LIBRARY MN	R	72,675
1965	Head, Special Collections	LIBRARY MN	R	77,103
1966	Archivist	LIBRARY MN	R	77,511
1968	Computer Technician	LIBRARY MN	R	50,482
1969	Ref Generalist & Com Librarian	LIBRARY MN	R	49,977
1970	Library Media Tech Asst 2	LIBRARY MN	R	35,942
1971	Library Associate 1	LIBRARY MN	R	44,741
1973	Manager, Special Collections	LIBRARY MN	R	58,459
1975	Asst Dir, & Sys Div Hd	LIBRARY MN	R	95,921
1976	Project Coordinator	LIBRARY MN	R	55,937
1978	Library Fiscal Officer	LIBRARY MN	R	65,634
1979	Library Associate 2	LIBRARY MN	R	49,067

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
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(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
1980	Library ParaProfessional 2	LIBRARY MN	R	52,354
1983	Library Media Tech Asst 2	LIBRARY MN	R	32,115
1984	Evening & Wknd Supv	LIBRARY MN	R	42,827
1989	Library Associate 2	LIBRARY MN	R	40,144
1992	Library Associate 1	LIBRARY MN	R	43,202
1994	Sciences & Eng Subj Spec Libn	LIBRARY MN	R	88,164
1996	Library ParaProfessional 2	LIBRARY MN	R	46,717
1998	Library Associate 1	LIBRARY MN	R	42,307
1999	Sr Assistant Librarian	LIBRARY MN	R	54,365
2000	Library Systems Specialist	LIBRARY MN	R	55,645
2002	Sr Library Sys Spc	LIBRARY MN	R	60,171
2004	Library Associate 2	LIBRARY MN	R	39,666
2005	Web Site Specialist	LIBRARY MN	R	54,250
2006	Director	LIBRARY MN	R	142,239
2008	Head, Research & Liaison Svcs	LIBRARY MN	R	72,380
2009	Network Support Specialist	LIBRARY MN	R	60,633
2010	Library Associate 1	LIBRARY MN	R	42,598
2011	Library Media Tech Asst 1	LIBRARY MN	R	39,083
2013	Hd, Lib Teaching & Lrng Svcs	LIBRARY MN	R	69,099
2014	Asst Dir, Dig Rscs & Disc Spt	LIBRARY MN	R	73,016
3207	Head, User Services	LIBRARY MN	R	59,220
3361	Social & Beh Sci Subj Spc Libn	LIBRARY MN	R	67,362
3895	Sr Assistant Librarian	LIBRARY MN	R	54,549
		<b>LIBRARY MN Total</b>		<b>2,144,971</b>
2021	Mail Clerk/Messenger	MAIL DEPT	R	35,214
2022	Mail Clerk/Messenger	MAIL DEPT	R	35,922
2023	Coord, Mail/Ship/Receiving	MAIL DEPT	R	61,673
2024	Mail Clerk/Messenger	MAIL DEPT	R	29,994
		<b>MAIL DEPT Total</b>		<b>162,803</b>
1729	Assistant Professor	MANAGEMENT	R	118,652
2027	Associate College Lecturer AAU	MANAGEMENT	R	71,764
2030	Associate Professor	MANAGEMENT	R	108,875
2031	Professor	MANAGEMENT	R	130,040
2033	Assistant Professor	MANAGEMENT	R	116,000
2034	Associate Professor	MANAGEMENT	R	120,200
2035	Assistant Professor	MANAGEMENT	R	115,158
2037	Interim Chair & Professor	MANAGEMENT	R	117,295
2038	Associate Professor	MANAGEMENT	R	141,553
2041	Associate Professor	MANAGEMENT	R	122,635
2052	Assistant Professor	MANAGEMENT	R	118,000
2569	Administrative Secretary 1	MANAGEMENT	R	38,813
3850	Prof & Monte Ahuja Endow Chair	MANAGEMENT	R	162,026
4165	Assistant College Lecturer	MANAGEMENT	T	66,300
4307	Associate Professor	MANAGEMENT	R	130,304

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**Cleveland State University  
FY2018 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY2018	Department	* Position Type	FY2018 Perm Budget
<b>MANAGEMENT Total</b>				1,677,615
1499	Associate College Lecturer AAU	MARKETING	R	56,659
1675	Asst College Lecturer	MARKETING	T	57,368
2039	Professor	MARKETING	R	140,996
2043	Associate Professor	MARKETING	R	123,531
2045	Professor	MARKETING	R	131,302
2046	Associate College Lecturer AAU	MARKETING	R	60,918
2048	Professor	MARKETING	R	115,574
2050	Assistant Professor	MARKETING	R	117,000
2054	Administrative Assistant 1	MARKETING	R	43,909
2055	Associate College Lecturer AAU	MARKETING	R	64,723
2059	Int Chair & Professor	MARKETING	R	114,742
3138	Professor	MARKETING	R	143,265
3924	Assistant Professor	MARKETING	R	121,436
<b>MARKETING Total</b>				1,291,423
2060	Assistant Professor	MATH DEPT	R	68,726
2061	Associate Professor	MATH DEPT	R	77,475
2064	Secretary 2	MATH DEPT	R	37,523
2065	Assistant Professor	MATH DEPT	R	67,500
2067	Assistant Professor	MATH DEPT	R	76,645
2068	Professor	MATH DEPT	R	99,288
2069	Associate College Lecturer AAU	MATH DEPT	R	56,725
2070	Chair & Professor	MATH DEPT	R	121,207
2071	Professor	MATH DEPT	R	84,684
2072	Associate Professor	MATH DEPT	R	74,238
2073	Associate Professor	MATH DEPT	R	73,167
2074	Professor	MATH DEPT	R	107,649
2077	Administrative Coordinator	MATH DEPT	R	49,358
2078	Associate Professor	MATH DEPT	R	77,955
2079	Asst College Lecturer	MATH DEPT	T	56,000
2080	Professor	MATH DEPT	R	90,483
2081	Senior College Lecturer AAU	MATH DEPT	R	69,093
2082	Associate Professor	MATH DEPT	R	79,571
2083	Mgr, Math Support Svcs	MATH DEPT	R	70,047
2084	Professor	MATH DEPT	R	85,338
2085	Professor	MATH DEPT	R	92,147
2724	Associate Professor	MATH DEPT	R	80,376
3492	Associate College Lecturer AAU	MATH DEPT	R	56,725
3651	Associate College Lecturer AAU	MATH DEPT	R	57,604
3714	Associate Professor	MATH DEPT	R	74,322
3749	Assistant Professor	MATH DEPT	R	67,240
3873	Asst College Lecturer	MATH DEPT	T	60,000
3874	Asst College Lecturer	MATH DEPT	T	56,000
3875	Associate College Lecturer AAU	MATH DEPT	R	60,285

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**Cleveland State University  
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(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
3958	Director, Operation STEM	MATH DEPT	F	58,704
4037	Assistant Professor	MATH DEPT	R	68,570
4331	Math Corps Coordinator	MATH DEPT	F	45,000
		<b>MATH DEPT Total</b>		<b>2,299,645</b>
1555	Secretary 2	MECH ENGR	R	44,741
1795	Secretary 2	MECH ENGR	R	40,019
1796	Prof & Director, ISSL	MECH ENGR	R	98,884
1799	Assistant Professor	MECH ENGR	R	89,276
2089	Associate Professor	MECH ENGR	R	87,523
2090	Professor	MECH ENGR	R	109,860
2094	Assistant Professor	MECH ENGR	R	91,346
2097	Professor	MECH ENGR	R	97,498
2826	Sr Research Scientist	MECH ENGR	F	132,005
2829	Sr Research Associate	MECH ENGR	F	102,846
3810	PH Endowed Chair & Professor	MECH ENGR	R	163,761
4035	Assistant Professor	MECH ENGR	R	88,740
4036	Assistant Professor	MECH ENGR	R	89,276
		<b>MECH ENGR Total</b>		<b>1,235,775</b>
2115	Administrative Secretary 1	MUSIC DEPT	R	37,045
2116	Associate Professor	MUSIC DEPT	R	70,149
2118	Assistant Professor	MUSIC DEPT	R	61,252
2119	Associate Professor	MUSIC DEPT	R	76,862
2122	Audio Engr/Coord, Audio Svc	MUSIC DEPT	R	58,933
2123	Keybrd/Instrmnt Tech	MUSIC DEPT	R	54,413
2124	Assistant Professor	MUSIC DEPT	R	59,356
2127	Assistant Professor	MUSIC DEPT	R	56,500
2128	Associate Professor	MUSIC DEPT	R	75,262
2129	Professor	MUSIC DEPT	R	100,023
2131	Professor	MUSIC DEPT	R	87,177
2132	Chair & Assoc Professor	MUSIC DEPT	R	91,001
2917	Administrative Secretary 1	MUSIC DEPT	R	35,360
2918	Dir, Cntr Arts & Innovation	MUSIC DEPT	R	81,222
3245	Student Recruiter/Enrlmnt Admn	MUSIC DEPT	R	49,275
3635	Associate College Lecturer AAU	MUSIC DEPT	R	58,807
3879	Associate Professor	MUSIC DEPT	R	73,464
4055	Facil Coord & Stage Prod Spec	MUSIC DEPT	R	48,250
4279	Assistant Professor Practice	MUSIC DEPT	T	50,000
		<b>MUSIC DEPT Total</b>		<b>1,224,351</b>
3890	Mgr, Student Affairs	NEOMED PAR	R	55,512
4255	Community Engagement Coordinat	NEOMED PAR	F	81,095
4256	Program Assistant	NEOMED PAR	F	41,600
4274	Academic Advisor	NEOMED PAR	F	45,313
		<b>NEOMED PAR Total</b>		<b>223,520</b>
2143	Administrative Secretary 1	NURS DEAN	R	47,195

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2018 Position Budget  
(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
2144	Dean & Professor	NURS DEAN	R	180,000
2153	Asst Dir, Student Services	NURS DEAN	R	56,760
2154	Office Coordinator	NURS DEAN	R	43,133
2929	Recruiter/Advisor	NURS DEAN	R	44,555
3224	Secretary 2	NURS DEAN	R	43,368
3778	Coord, CE Programs	NURS DEAN	F	47,653
4069	Recruiter/Adviser	NURS DEAN	R	43,878
		<b>NURS DEAN Total</b>		506,542
1071	Assistant Professor	NURSING	R	73,890
2142	Asst College Lecturer	NURSING	T	58,763
2145	Associate Professor	NURSING	R	88,076
2147	Clinical Associate Professor	NURSING	R	77,982
2148	Asoc Prof / Grad Prog Director	NURSING	R	91,383
2149	Assistant Professor	NURSING	R	74,700
2150	Associate Professor	NURSING	R	91,659
2151	Associate Professor	NURSING	R	91,659
2152	Int Assoc Dean & Assoc Prof	NURSING	R	84,531
2156	Associate Professor	NURSING	R	90,035
2525	Clinical Associate Professor	NURSING	R	76,452
2529	Associate Professor	NURSING	R	89,243
2923	Clinical Nursing Associate	NURSING	R	64,644
2926	Associate Professor - Clinical	NURSING	R	77,250
2927	Clinical Nursing Associate	NURSING	R	65,000
2928	Clinical Nursing Associate	NURSING	R	71,149
3057	Assoc Dean & Assoc Professor	NURSING	R	124,656
3084	Associate Professor - Clinical	NURSING	R	74,046
3085	Assoc College Lecturer	NURSING	T	64,409
3185	Asst College Lecturer	NURSING	T	54,570
3704	Associate Professor - Clinical	NURSING	R	77,061
3721	Clinical Associate Professor	NURSING	R	74,047
3869	Asst College Lecturer	NURSING	T	57,716
3871	Asst College Lecturer	NURSING	T	57,716
3872	Asst College Lecturer	NURSING	T	53,000
3926	Undergraduate Programs Directr	NURSING	R	84,926
4000	Asst College Lecturer	NURSING	T	55,619
4019	Clinical Experience Coordinatr	NURSING	R	72,471
4168	Assistant Professor	NURSING	R	73,000
4169	Assistant Professor	NURSING	R	74,000
4170	Assistant College Lecturer	NURSING	T	55,590
4171	Assistant College Lecturer	NURSING	T	54,060
4173	Assistant College Lecturer	NURSING	T	55,080
4242	Dir,Area Hlth Education Center	NURSING	F	50,000
		<b>NURSING Total</b>		2,478,383
3340	On-Site Coordinator	OFF CAMPUS	R	44,117

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**Cleveland State University  
FY2018 Position Budget  
(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
		<b>OFF CAMPUS Total</b>		44,117
1960	General Counsel	OFF GEN CN	R	224,172
1961	Office Administrator	OFF GEN CN	R	58,000
1962	Associate General Counsel	OFF GEN CN	R	101,844
3322	Associate General Counsel	OFF GEN CN	R	102,810
3602	Assc General Counsel	OFF GEN CN	R	94,280
4011	Paralegal/Legal Assistant	OFF GEN CN	R	47,500
4014	Chief Compliance Officer	OFF GEN CN	R	160,194
4052	Administrative Secretary 1	OFF GEN CN	R	36,400
		<b>OFF GEN CN Total</b>		825,200
2506	Cd, Multictl Eng & Success	OIAME	R	46,582
3752	Administrative Coordinator	OIAME	R	38,126
3933	AVP Inclusion Multicult Engmnt	OIAME	R	123,009
4068	Coord, Multictl Eng & Success	OIAME	R	57,402
4286	Coordinator, Multicultural Eng	OIAME	R	44,437
		<b>OIAME Total</b>		309,556
1045	Assc Dir, OIE	OIE	R	86,188
1046	Dir, Ofc Institutional Equity	OIE	R	112,337
1047	Administrative Assistant 1	OIE	R	48,755
		<b>OIE Total</b>		247,280
1011	Associate Professor	OPER MGT	R	128,615
1678	Administrative Secretary 1	OPER MGT	R	48,672
2157	Professor	OPER MGT	R	135,219
2158	Professor	OPER MGT	R	133,269
2159	Assistant Professor	OPER MGT	R	125,511
2162	Endowed Chair & Professor	OPER MGT	R	199,744
3060	Associate College Lecturer AAU	OPER MGT	R	81,181
3951	Assistant Professor	OPER MGT	R	129,031
		<b>OPER MGT Total</b>		981,242
2171	Office Coordinator	PARKING	R	62,337
2176	Parking Operations Manager	PARKING	R	48,568
2177	Parking Facilities Supervisor	PARKING	R	29,984
2715	Parking Facilities Supervisor	PARKING	R	30,160
3756	Dir, Parking & Transportation	PARKING	R	84,000
3783	Clerical Specialist	PARKING	R	33,280
3865	Coord, Parking Operations	PARKING	R	37,440
3866	Parking Facilities Supervisor	PARKING	R	30,182
4182	Parking Fac Supv (Overnight)	PARKING	R	31,200
4326	Clerical Specialist	PARKING	R	32,240
		<b>PARKING Total</b>		419,391
2180	Payroll Director	PAYROLL	R	79,055
2181	Administrative Assistant 1	PAYROLL	R	49,067
2184	Account Clerk 2	PAYROLL	R	33,592
2601	Account Clerk Supervisor	PAYROLL	R	42,120

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**Cleveland State University  
FY2018 Position Budget  
(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
4174	Coord, HRIS	PAYROLL	R	71,950
		<b>PAYROLL Total</b>		275,784
3779	Asc VP, Budget & Perf Mngmnt	PERFORMMGT	R	180,291
4303	Dir, Program Analysis & Assess	PERFORMMGT	R	101,900
		<b>PERFORMMGT Total</b>		282,191
2100	Associate Professor	PHL&CMPREL	R	69,642
2189	Associate Professor	PHL&CMPREL	R	73,383
2191	Administrative Secretary 1	PHL&CMPREL	R	40,040
2194	Chair & Assoc Professor	PHL&CMPREL	R	80,372
2366	Associate Professor	PHL&CMPREL	R	73,086
2368	Professor	PHL&CMPREL	R	86,734
4233	Assistant College Lecturer	PHL&CMPREL	T	59,000
		<b>PHL&amp;CMPREL Total</b>		482,257
1686	Professor	PHYSICS	R	81,270
2197	Associate College Lecturer	PHYSICS	T	61,083
2198	Physics Lab Electronics Tech	PHYSICS	R	53,380
2200	Associate Professor	PHYSICS	R	79,238
2201	Associate Professor	PHYSICS	R	80,036
2202	Assoc Prof Physics and BGES	PHYSICS	R	66,016
2203	Assistant Professor	PHYSICS	R	86,099
2206	Professor	PHYSICS	R	116,270
2318	Associate Professor	PHYSICS	R	84,740
3300	Mgr, Laboratory Operations	PHYSICS	R	57,545
3867	Professor	PHYSICS	R	106,369
4113	Administrative Coordinator	PHYSICS	R	55,328
4260	Assistant Professor	PHYSICS	R	84,000
		<b>PHYSICS Total</b>		1,011,374
2235	Univ Law Enforce Ofcr 2	POLICE	R	71,624
2238	Univ Law Enforce Ofcr 2	POLICE	R	70,816
2239	Univ Law Enforce Ofcr 3	POLICE	R	76,382
2240	Police Captain	POLICE	R	85,854
2241	Univ Law Enforce Ofcr 2	POLICE	R	69,279
2242	Univ Law Enforce Ofcr 3	POLICE	R	77,748
2243	Police Lieutenant	POLICE	R	77,776
2245	Univ Law Enforce Ofcr 2	POLICE	R	70,320
2246	Systems Coordinator	POLICE	R	53,810
2249	Univ Law Enforce Ofcr 2	POLICE	R	53,203
2252	Univ Law Enforce Ofcr 2	POLICE	R	69,279
2253	Emergency Svcs Dispatcher	POLICE	R	33,675
2254	Univ Law Enforce Ofcr 3	POLICE	R	75,027
2259	Univ Law Enforce Ofcr 2	POLICE	R	69,939
2261	Univ Law Enforce Ofcr 2	POLICE	R	59,161
2262	Univ Law Enforce Ofcr 1	POLICE	R	48,698
2263	Univ Law Enforce Ofcr 3	POLICE	R	73,984

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**Cleveland State University  
FY2018 Position Budget  
(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
2264	Supv, Dispatch Comm Office	POLICE	R	47,424
2269	Univ Law Enforce Ofcr 2	POLICE	R	69,792
2270	Univ Law Enforce Ofcr 2	POLICE	R	69,279
2604	Emergency Svcs Dispatcher	POLICE	R	35,131
2655	Clerical Specialist	POLICE	R	37,440
2675	Emergency Svcs Dispatcher	POLICE	R	39,125
2676	Emergency Svcs Dispatcher	POLICE	R	34,819
2677	Univ Law Enforce Ofcr 3	POLICE	R	77,577
2678	Univ Law Enforce Ofcr 2	POLICE	R	70,681
2679	Univ Law Enforce Ofcr 2	POLICE	R	69,929
2680	Univ Law Enforce Ofcr 3	POLICE	R	76,212
3442	Chief of Police	POLICE	R	134,970
3502	Security Officer 2	POLICE	R	31,366
3503	Security Officer 2	POLICE	R	31,533
3505	Security Officer 2	POLICE	R	31,242
3507	Emergency Svcs Dispatcher	POLICE	R	35,131
3508	Security Officer 2	POLICE	R	30,410
3513	Security Manager	POLICE	R	45,406
3538	Administrative Coordinator	POLICE	R	53,548
3552	Police Captain	POLICE	R	81,200
3557	Supervisor, Security	POLICE	R	38,147
3558	Security Officer 2	POLICE	R	31,533
3559	Security Officer 2	POLICE	R	31,366
3577	Emergency Svcs Dispatcher	POLICE	R	33,675
3738	Emergency Svcs Dispatcher	POLICE	R	33,758
4070	Univ Law Enforce Ofcr 2	POLICE	R	61,777
4228	Univ Law Enforce Ofcr 2	POLICE	R	53,203
4229	Univ Law Enforce Ofcr 2	POLICE	R	53,203
4270	Univ Law Enforce Ofcr 2	POLICE	R	55,967
4271	Univ Law Enforce Ofcr 1	POLICE	R	48,698
		<b>POLICE Total</b>		<b>2,680,117</b>
2225	Chair & Professor	POLITI SCI	R	108,763
2226	Associate Professor	POLITI SCI	R	71,344
2227	Professor	POLITI SCI	R	88,951
2230	Associate Professor	POLITI SCI	R	82,808
2231	Professor	POLITI SCI	R	99,036
2232	Administrative Secretary 1	POLITI SCI	R	49,067
2234	Professor	POLITI SCI	R	89,280
4234	Assistant College Lecturer	POLITI SCI	T	60,000
		<b>POLITI SCI Total</b>		<b>649,249</b>
2292	President	PRESIDENT	R	450,000
3645	Exec Asst to the President	PRESIDENT	R	67,938
4325	Administrative Assistant	PRESIDENT	R	36,608
4348	Administrative Coordinator	PRESIDENT	R	41,600

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**Cleveland State University  
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(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
		<b>PRESIDENT Total</b>		596,146
2293	Property Control Administrator	PROP CNTRL	R	54,558
2294	Records Management Ofcr	PROP CNTRL	R	34,486
3685	Stores Clerk	PROP CNTRL	R	27,456
		<b>PROP CNTRL Total</b>		116,500
1209	Contracts Coordinator	PROVOST	R	37,440
1546	Sr VP AcadAff /Dn GrdStd &Prof	PROVOST	R	243,314
2295	Provost & Sr VP Acad Affairs	PROVOST	R	289,805
2304	Administrative Secretary 1	PROVOST	R	47,861
2309	Vice Provost, Fac Affairs/Prof	PROVOST	R	171,135
3807	Dir, Fiscal Operations	PROVOST	R	106,871
4140	Head Teacher/Asst Dir,Educ Prg	PROVOST	F	58,987
4144	Provost's Chief of Staff	PROVOST	R	104,850
4261	Spec Asst to Pres Hlth Aff	PROVOST	T	183,600
		<b>PROVOST Total</b>		1,243,863
1092	Associate Professor	PSYCHOLOGY	R	82,436
1309	Assistant Professor	PSYCHOLOGY	R	74,781
1487	Asst College Lecturer	PSYCHOLOGY	T	67,584
1529	Assistant Professor	PSYCHOLOGY	R	68,000
2107	Assistant Professor	PSYCHOLOGY	R	70,000
2311	Associate Professor	PSYCHOLOGY	R	78,448
2312	Professor	PSYCHOLOGY	R	82,815
2314	Administrative Coordinator	PSYCHOLOGY	R	48,069
2315	Associate Professor	PSYCHOLOGY	R	75,535
2316	Professor	PSYCHOLOGY	R	101,554
2319	Assistant Professor	PSYCHOLOGY	R	74,711
2320	Int Chair & Assoc Professor	PSYCHOLOGY	R	114,876
2321	Professor	PSYCHOLOGY	R	131,772
2322	Administrative Secretary 1	PSYCHOLOGY	R	43,659
2323	Associate Professor	PSYCHOLOGY	R	73,816
2326	Dir, Diversity Mgmt Program	PSYCHOLOGY	R	89,060
2327	Assistant Professor	PSYCHOLOGY	R	72,711
2648	College Associate Lecturer	PSYCHOLOGY	T	61,200
3864	Associate College Lecturer AAU	PSYCHOLOGY	R	61,698
4023	Assistant Professor	PSYCHOLOGY	R	72,000
4216	Associate Professor	PSYCHOLOGY	R	92,691
		<b>PSYCHOLOGY Total</b>		1,637,416
1019	Account Clerk 3	PURCHASING	R	40,997
2334	Manager, Accounts Payable	PURCHASING	R	59,000
2335	Purchasing Assistant 1	PURCHASING	R	40,040
2336	Purchasing Mgr	PURCHASING	R	49,577
2337	Purchasing Analyst	PURCHASING	R	42,016
2338	Administrative Secretary 1	PURCHASING	R	47,882
3952	Assc Dir, Purchasing Oper	PURCHASING	R	66,563

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**Cleveland State University  
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(Full Time Positions Only)**

Position Number	Position Title FY2018	Department	* Position Type	FY2018 Perm Budget
				<b>PURCHASING Total</b>
				346,075
2342	Storekeeper 2	RECEIVING	R	31,907
2343	Stores Clerk	RECEIVING	R	27,955
				<b>RECEIVING Total</b>
				59,862
1022	Mgr, Degree Audit & Graduation	REGISTRARS	R	55,360
1511	Assc Univ Registrar, Sys	REGISTRARS	R	78,663
2348	Asst Registrar, Schedul Ofcr	REGISTRARS	R	58,717
2351	Scheduling Specialist	REGISTRARS	R	35,568
2352	Credentials Evaluation Spclst	REGISTRARS	R	34,674
2353	Public Inquiries Asst 1	REGISTRARS	R	43,410
2354	Registrar's Production Spcls	REGISTRARS	R	33,617
2356	Coord, Registrar Services	REGISTRARS	R	45,552
2358	University Registrar	REGISTRARS	R	94,369
2360	Public Inquiries Asst 1	REGISTRARS	R	41,662
2627	Lead Business Analyst	REGISTRARS	R	92,411
2685	Registrar's Production Spclst	REGISTRARS	R	40,061
2729	Coord, Credentials Evaluation	REGISTRARS	R	43,133
2749	AVP, Enrollment Svcs	REGISTRARS	R	125,365
3220	Coord, Registrar Operations	REGISTRARS	R	53,873
3801	Coordinator, Document Mgt	REGISTRARS	R	43,139
3813	Functional Ops Analyst	REGISTRARS	R	48,902
3910	Records Management Ofcr	REGISTRARS	R	33,010
3930	Credentials Evaluation Spclst	REGISTRARS	R	33,758
4075	Programmer Analyst	REGISTRARS	R	49,027
4164	Catalog & Curriculum Coord	REGISTRARS	R	43,014
				<b>REGISTRARS Total</b>
				1,127,285
2167	VP for Research & Professor	RESRCH VP	R	241,443
2653	Mgr, IT Services	RESRCH VP	R	64,950
3843	Assoc VP Rsch & Professor	RESRCH VP	R	134,024
3862	Administrative Coordinator	RESRCH VP	R	43,451
3944	Director for Innovation Devel	RESRCH VP	F	111,650
4231	Dir, Proposal Devel & Writing	RESRCH VP	R	125,000
				<b>RESRCH VP Total</b>
				720,518
1240	AscDn, Int Chr Physics & Prof	SCIENCE DN	R	155,675
1478	Administrative Coordinator	SCIENCE DN	R	50,232
1740	Associate Dean and Professor	SCIENCE DN	R	130,554
3143	Dean & Professor	SCIENCE DN	R	267,277
3179	Mgr, Budget	SCIENCE DN	R	78,193
3180	Secretary 1	SCIENCE DN	R	39,520
3181	Office Coordinator	SCIENCE DN	R	58,637
3356	Asst Dean, Student Svcs	SCIENCE DN	R	70,979
3404	Grant Writer & Administrator	SCIENCE DN	R	64,744
3737	Coord Pre-Prof Health Prgms	SCIENCE DN	R	46,049
3987	Budget Analyst	SCIENCE DN	R	41,205

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**Cleveland State University  
FY2018 Position Budget  
(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
4329	Coord, Ugrad Pre-Prof Prog	SCIENCE DN	R	45,500
		<b>SCIENCE DN Total</b>		1,048,565
2364	Associate Professor	SOCIAL WRK	R	65,140
2365	Assistant Professor	SOCIAL WRK	R	66,428
2397	Assc Prof & Master of SW Coord	SOCIAL WRK	R	80,700
2398	Assistant College Lecturer	SOCIAL WRK	T	52,000
2399	Field Education Program Direct	SOCIAL WRK	R	68,905
2400	Assistant Professor	SOCIAL WRK	R	62,000
2401	Professor	SOCIAL WRK	R	87,447
2402	Professor	SOCIAL WRK	R	102,762
2403	Associate College Lecturer AAU	SOCIAL WRK	R	57,994
2405	Assistant Professor	SOCIAL WRK	R	60,371
2406	Director & Professor	SOCIAL WRK	R	148,007
2407	Secretary 1	SOCIAL WRK	R	40,061
2410	Assistant Professor	SOCIAL WRK	R	66,000
2413	Administrative Assistant 1	SOCIAL WRK	R	39,437
2941	Coordinator, Field Education	SOCIAL WRK	R	61,500
		<b>SOCIAL WRK Total</b>		1,058,752
2285	Dir, Spcl Events & Protocol	SPECEVENTS	R	93,821
4083	Coordinator, Special Events	SPECEVENTS	R	48,821
4084	Administrative Assistant 1	SPECEVENTS	R	38,376
4114	Manager, Special Events	SPECEVENTS	R	59,323
		<b>SPECEVENTS Total</b>		240,341
1697	Senior Accountant	SPON PROGS	R	60,000
1698	Senior Accountant	SPON PROGS	R	64,259
2164	Budget Coordinator	SPON PROGS	F	47,781
2168	Dir, Spon Pgms & Res Svcs	SPON PROGS	R	110,884
3691	Asst Dir, Spon Pgms & Res Svcs	SPON PROGS	R	74,355
4063	Accountant	SPON PROGS	R	49,670
4097	Mgr, Post Award	SPON PROGS	R	66,547
4125	Administrative Assistant	SPON PROGS	F	45,760
		<b>SPON PROGS Total</b>		519,256
2209	Vice Provost Academic Planning	STRAT PLAN	R	146,500
2630	Administrative Coordinator	STRAT PLAN	R	45,947
4093	Program Review Coordinator	STRAT PLAN	R	42,827
		<b>STRAT PLAN Total</b>		235,274
2446	Administrative Secretary 1	STU LIFE	R	34,112
2447	Student Media & Web Specialist	STU LIFE	R	61,731
2448	Dir, Stu Conduct & Advocacy	STU LIFE	R	80,175
2449	Dir, Cmps Life & Commuter Adv	STU LIFE	R	59,027
2712	Fiscal Officer	STU LIFE	R	56,000
3936	Director, Student Involvement	STU LIFE	R	69,950
3937	Campus Life & Mjr Events Spc	STU LIFE	R	45,899
4157	Asst VP, Student Affairs	STU LIFE	R	97,033

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**Cleveland State University  
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(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
4298	Care Manager	STU LIFE	R	48,302
4316	Asst Director, Studnt Involvmnt	STU LIFE	R	50,000
		<b>STU LIFE Total</b>		<b>602,229</b>
1575	Dir, Student Support Services	STU SUPPRT	F	76,568
2520	Academic Advisor	STU SUPPRT	F	44,978
2831	Administrative Assistant 1	STU SUPPRT	F	37,024
2956	Academic Advisor	STU SUPPRT	F	43,804
2959	Academic Advisor	STU SUPPRT	F	43,769
2961	Academic Advisor	STU SUPPRT	F	43,133
		<b>STU SUPPRT Total</b>		<b>289,276</b>
1217	Assistant Professor	TEACHER ED	R	65,000
1374	Associate Professor	TEACHER ED	R	68,601
2370	Associate Professor	TEACHER ED	R	82,373
2372	Administrative Coordinator	TEACHER ED	R	41,870
2374	Assistant Professor	TEACHER ED	R	67,500
2375	Associate Professor	TEACHER ED	R	81,115
2379	Administrative Coordinator	TEACHER ED	R	45,510
2381	Associate Professor	TEACHER ED	R	67,950
2382	Administrative Assistant 1	TEACHER ED	R	37,981
2386	Professor	TEACHER ED	R	81,923
2387	Associate Professor	TEACHER ED	R	67,955
2388	Assistant Professor Practice	TEACHER ED	T	60,000
2390	Associate Professor	TEACHER ED	R	74,746
2391	Assistant Professor	TEACHER ED	R	73,320
2392	Associate Professor	TEACHER ED	R	65,180
2393	Dir, Ctr Fac Excll & Professor	TEACHER ED	R	117,581
2395	Associate Professor	TEACHER ED	R	69,399
2396	Chair & Professor	TEACHER ED	R	145,219
2548	Associate Professor	TEACHER ED	R	64,967
2692	Associate Professor	TEACHER ED	R	67,180
2702	Cln Assoc Prof & Director OFS	TEACHER ED	R	70,128
2710	Secretary 1	TEACHER ED	R	41,496
2964	Assistant Prof-Clincl STEM Edu	TEACHER ED	R	64,979
3132	Associate Professor	TEACHER ED	R	64,611
3673	CSU/Teach Master Teacher	TEACHER ED	R	60,000
3767	Director ESL Programs	TEACHER ED	F	73,411
3814	Assistant Professor	TEACHER ED	R	73,453
3845	ESL Program Coord (Acad)	TEACHER ED	F	52,913
4088	Teaching Specialist ESL	TEACHER ED	F	49,828
4181	Assistant Professor	TEACHER ED	R	66,000
		<b>TEACHER ED Total</b>		<b>2,062,189</b>
3935	Dir, Tech Transfer Ofc	TECH TRNS	R	112,925
		<b>TECH TRNS Total</b>		<b>112,925</b>
1818	Telephone Operator 1	TELECOMMUN	R	33,280

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
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<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
1819	Coord, Telecomm Svcs	TELECOMMUN	R	68,255
1836	Sr Telecommunications Spc	TELECOMMUN	R	61,716
2454	Telephone Coordinator	TELECOMMUN	R	49,067
2455	Sr Enterprise Network Spec	TELECOMMUN	R	71,637
2540	Telecommunications Analyst	TELECOMMUN	R	46,862
2605	Commun Facilities Specialist	TELECOMMUN	R	80,000
		<b>TELECOMMUN Total</b>		<b>410,817</b>
1362	Test Monitor	TESTINGSRV	R	39,874
3389	Test Monitor	TESTINGSRV	R	39,520
4137	Coordinator, Testing Services	TESTINGSRV	R	43,733
		<b>TESTINGSRV Total</b>		<b>123,127</b>
1313	Assistant College Lecturer	THEATR DAN	T	50,500
1329	Administrative Coordinator	THEATR DAN	R	45,698
1749	Associate Professor	THEATR DAN	R	73,544
2766	Chair & Professor	THEATR DAN	R	123,513
3261	Associate Professor	THEATR DAN	R	69,730
3444	Associate Professor	THEATR DAN	R	71,898
3616	Costume Shop Supervisor	THEATR DAN	R	46,220
3618	Technical Director	THEATR DAN	R	54,000
4247	Assistant Professor	THEATR DAN	R	60,000
		<b>THEATR DAN Total</b>		<b>595,103</b>
1176	Assoc Dir, Treasury Services	TREAS SERV	R	68,885
1178	Manager, Cashier Operations	TREAS SERV	R	65,000
1179	Dir, Treasury Services	TREAS SERV	R	111,363
1182	Student Loan Specialist 2	TREAS SERV	R	54,000
1185	Account Clerk Supervisor	TREAS SERV	R	45,926
1187	Account Clerk Supervisor	TREAS SERV	R	47,008
2546	Clerical Specialist	TREAS SERV	R	37,440
2556	Student Loan Specialist 2	TREAS SERV	R	35,922
2611	Accountant	TREAS SERV	R	51,048
2615	Mgr, Student Financials Sys	TREAS SERV	R	69,616
2625	Account Clerk 3	TREAS SERV	R	35,402
2730	Account Clerk 3	TREAS SERV	R	37,357
2795	Account Clerk 3	TREAS SERV	R	38,938
		<b>TREAS SERV Total</b>		<b>697,905</b>
1579	Dir, TASC	UGRAD STDS	R	65,139
1581	Fiscal & Admin Ofcr	UGRAD STDS	R	53,385
2296	Mgr, First Year Exp	UGRAD STDS	R	63,290
2306	Dir, Writing Center	UGRAD STDS	R	59,549
3191	Dir, Partnerships & CE Admin	UGRAD STDS	R	72,519
3469	VP, Acad Prgms & Professor	UGRAD STDS	R	152,104
3772	Acad Svcs & Systems Admin	UGRAD STDS	R	50,003
4101	Dir, Student Success Programs	UGRAD STDS	R	85,018
4177	Mgr, Transfer Center	UGRAD STDS	R	56,425

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**Cleveland State University  
FY2018 Position Budget  
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<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
4196	Public Inquiries Asst 1	UGRAD STDS	F	34,882
4333	Academic Advisor	UGRAD STDS	R	43,946
		<b>UGRAD STDS Total</b>		<b>736,260</b>
2503	Research Associate	UNIV ENGAG	R	49,627
3853	VP, Univ Eng & Chief Div Ofcr	UNIV ENGAG	R	203,209
3860	Administrative Coordinator	UNIV ENGAG	R	44,387
3966	Director for Administration	UNIV ENGAG	R	62,355
		<b>UNIV ENGAG Total</b>		<b>359,578</b>
2277	Graphic Designer	UNIV MKT	R	59,759
2278	Graphic Designer	UNIV MKT	R	46,000
2280	Marketing Communications Rep	UNIV MKT	R	54,810
2281	Mgr,Content Mktg& Social Media	UNIV MKT	R	72,000
2284	Administrative Coordinator	UNIV MKT	R	40,498
2286	Marketing Communications Rep	UNIV MKT	R	55,124
2937	Multimedia Designer	UNIV MKT	R	51,188
3520	Assoc VP, Univ Mktg & Comm	UNIV MKT	R	180,647
3548	Director, Marketing Commnctn	UNIV MKT	R	90,000
3649	Dir, Comm & Media Relations	UNIV MKT	R	106,575
3823	Brand Design & Graphic Stndrds	UNIV MKT	R	53,000
4024	Mngr, Executive Communications	UNIV MKT	R	81,200
		<b>UNIV MKT Total</b>		<b>890,801</b>
2982	Dir., Ctr for Econ. Dev & Research	URBAN CTR	F	105,000
2986	Project Manager	URBAN CTR	F	68,450
3009	Project Manager	URBAN CTR	F	57,536
3017	Prg Mgr for Economic Inclusion	URBAN CTR	F	84,310
3402	Program Manager	URBAN CTR	F	61,520
3674	Program Manager	URBAN CTR	F	57,574
3700	Program Manager	URBAN CTR	F	58,278
3762	Director Center Emergency Prep	URBAN CTR	F	85,854
3765	Administrative Coordinator	URBAN CTR	F	50,773
4012	Administrative Assistant	URBAN CTR	F	44,325
4082	Dir, Ctr for Pop Dynamics	URBAN CTR	F	92,720
4282	Coord, Ctrs Resrch & Pub Srvc	URBAN CTR	F	45,000
		<b>URBAN CTR Total</b>		<b>811,340</b>
1584	Asst Dn, Admn & Dir Urban Ctrs	URBAN DEAN	R	90,000
2475	Dean & Professor	URBAN DEAN	R	192,000
2731	Systems Manager	URBAN DEAN	R	88,472
2972	Mgr, Commtly Information Svcs	URBAN DEAN	R	58,005
2984	Administrative Coordinator	URBAN DEAN	R	47,507
2996	Accountant	URBAN DEAN	R	48,452
3675	Director for Administration	URBAN DEAN	R	79,726
		<b>URBAN DEAN Total</b>		<b>604,162</b>
1586	Ung Pgm Dir &Asc Coll Lect AAU	URBAN STDS	R	59,216

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**Cleveland State University  
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(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY2018</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2018 Perm Budget</b>
1588	Assistant Professor	URBAN STDS	R	80,476
1687	Assoc Professor & MUPD Dir	URBAN STDS	R	87,473
2465	Assistant Professor	URBAN STDS	R	82,476
2466	Assistant Professor	URBAN STDS	R	74,000
2467	Professor	URBAN STDS	R	102,118
2468	Asst Dean, Student Svcs	URBAN STDS	R	65,079
2469	Chair & Professor	URBAN STDS	R	136,376
2471	Office Coordinator	URBAN STDS	R	59,697
2472	Assoc Prof & Dir, MSUS Program	URBAN STDS	R	73,120
2474	Secretary 2	URBAN STDS	R	42,869
2477	Professor & Director	URBAN STDS	R	106,344
2478	Assoc Dean, Prof, Levin Chair	URBAN STDS	R	190,492
2486	Professor	URBAN STDS	R	104,163
2528	Assistant College Lecturer	URBAN STDS	T	63,000
2566	Coord, Student Recruitment	URBAN STDS	R	38,002
2701	Assoc Professor & MPA Director	URBAN STDS	R	88,843
2977	Administrative Secretary 1	URBAN STDS	R	47,590
3273	Associate Professor	URBAN STDS	R	76,570
3315	Associate Professor	URBAN STDS	R	74,764
3355	Grad Programs Cd	URBAN STDS	R	50,958
3440	Assistant Professor	URBAN STDS	R	77,746
3914	Academic Advisor	URBAN STDS	R	58,877
4076	Assistant Professor	URBAN STDS	R	74,000
4200	Professor	URBAN STDS	R	205,785
4203	Assistant College Lecturer	URBAN STDS	T	55,000
4268	Assistant Professor	URBAN STDS	R	70,000
		<b>URBAN STDS Total</b>		<b>2,245,034</b>
2214	Mgr, Utilitiy, Energy &Sustain	UTILITIES	R	34,058
4280	Director,Campus Sustainability	UTILITIES	F	74,000
		<b>UTILITIES Total</b>		<b>108,058</b>
3708	Coord Veteran Student Success	VETERANCTR	R	46,218
		<b>VETERANCTR Total</b>		<b>46,218</b>
2518	Mgr, VikingCard	VIKCARD	R	55,904
		<b>VIKCARD Total</b>		<b>55,904</b>
2441	Vice President Student Affairs	VPSTAFFAIR	R	199,619
4152	Exec Asst to Vice President	VPSTAFFAIR	R	61,311
		<b>VPSTAFFAIR Total</b>		<b>260,930</b>
2514	Asst Dir, Resource Centers	WOMENS CMP	R	51,312
		<b>WOMENS CMP Total</b>		<b>51,312</b>
1483	Assoc Prof & Dir MidEast Study	WRLDLLC	R	81,872
1623	Associate Professor	WRLDLLC	R	67,647
1635	Asst College Lecturer	WRLDLLC	T	52,020
2101	Administrative Assistant 1	WRLDLLC	R	48,152
2102	Professor	WRLDLLC	R	88,978

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2105	Professor	WRLDLLC	R	89,525
2110	Associate College Lecturer AAU	WRLDLLC	R	55,840
2112	Associate College Lecturer AAU	WRLDLLC	R	51,000
2113	Chair & Professor	WRLDLLC	R	118,877
2728	Associate Professor	WRLDLLC	R	71,128
3817	Assistant Professor	WRLDLLC	R	66,595
4226	Assistant Professor	WRLDLLC	R	61,000
		<b>WRLDLLC Total</b>		852,634
		<b>Grand Total</b>		110,789,548