

CLEVELAND STATE UNIVERSITY



BUDGET BOOK

FISCAL YEAR 2022

OFFICE OF BUDGET AND FINANCIAL ANALYSIS

CLEVELAND STATE UNIVERSITY

FY 2022 BUDGET BOOK

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THE FY 2022 BUDGET BOOK CONTAINS ESTIMATED DATA PREPARED AS OF JULY 1, 2021, THE BEGINNING OF FISCAL YEAR 2022. ACTUAL REVENUE AND EXPENSE AMOUNTS MAY VARY FROM THE BUDGET PLAN. FY 2022 ACTUAL RESULTS ARE REPORTED IN THE UNIVERSITY’S AUDITED FINANCIAL REPORT AVAILABLE IN THE CONTROLLER’S OFFICE AT THE CONCLUSION OF THE FISCAL YEAR.

Please direct any questions on this document to the Office of Budget & Financial Analysis.
(Extensions 4505, 3914, 3946, or 9326.)

Cleveland State University is an affirmative action/equal opportunity/equal access institution. University policy prohibits discrimination/harassment toward individuals of the University community on the basis of race, sex (including pregnancy), religion, race/color, age, national origin, veteran and/or military status, genetic information, disability, sexual orientation, gender identity and/or expression, marital status or parental status.



Cleveland State University

BOARD OF TRUSTEES
September 23, 2021

RESOLUTION 2021-44

APPROVAL OF THE UNIVERSITY FY2022 & FY2023 BUDGET

WHEREAS, the University traditionally presents its annual budget for approval in advance of the beginning of the fiscal year on July 1; and

WHEREAS, the timing of the state’s passage of its FY2022 & FY2023 biennial budget prohibited this traditional presentation; and

WHEREAS, the Board of Trustees approved a resolution granting authority to expend funds from its current unrestricted Operating Budget, General Fee Budget and Auxiliary Business Units budget for the period beginning July 1, 2021 until a final budget is presented to the Board at their September 2021 meeting; and

WHEREAS, the Financial Affairs Committee has reviewed the recommended FY2022 and FY2023 budget as presented by the Administration and recommends to the full board for approval:

NOW, THEREFORE, BE IT RESOLVED that the Cleveland State University Board of Trustees approves the University’s recommended FY2022 and FY2023 budget, as follows:

CLEVELAND STATE UNIVERSITY			
PROPOSED FY22 AND FY23 UNIVERSITY UNRESTRICTED BUDGET			
(\$ in Thousands)			
	FY22 Proposed Budget	FY23 Proposed Budget	Sum FY22/FY23 Proposed Budget
OPERATING BUDGET			
Revenue	\$ 275,584	\$ 271,469	\$ 547,054
Expenditures & Transfers	<u>270,811</u>	<u>269,678</u>	<u>540,488</u>
Balance	\$ 4,773	\$ 1,792	\$ 6,565
GENERAL FEE BUDGET			
Revenue	\$ 22,283	\$ 22,689	\$ 44,972
Expenditures & Transfers	<u>22,613</u>	<u>22,546</u>	<u>45,160</u>
Balance	\$ (330)	\$ 143	\$ (187)
AUXILIARY ENTERPRISES BUDGET			
Revenue	\$ 19,197	\$ 19,410	\$ 38,607
Expenditures & Transfers	<u>18,095</u>	<u>17,824</u>	<u>35,919</u>
Balance	\$ 1,103	\$ 1,585	\$ 2,688
TOTAL UNIVERSITY UNRESTRICTED BUDGET			
Revenue	\$ 317,065	\$ 313,568	\$ 630,633
Expenditures	<u>311,519</u>	<u>310,048</u>	<u>621,567</u>
Balance	<u>\$ 5,546</u>	<u>\$ 3,520</u>	<u>\$ 9,066</u>



Cleveland State University

BOARD OF TRUSTEES

May 20, 2021

RESOLUTION 2021-26

FIRST QUARTER BUDGET SPENDING AUTHORITY

WHEREAS, the beginning of the state of Ohio's and Cleveland State University's fiscal year biennium (FY22-FY23) is July 1, 2021; and

WHEREAS, the level of the State Share of Instruction (SSI) provided to the University as a result of the adoption of the FY22-FY23 budget appropriations act (House Bill No.110) by the Ohio General Assembly and the Governor is vital to operations; and

WHEREAS, the eventual budget appropriations act's passage will include language concerning the allowable increases for in-state undergraduate student tuition; and

WHEREAS, the state of Ohio's budget appropriation act for FY22- FY23 is expected to be signed into law by the time the Cleveland State Board of Trustees has convened to approve the University budget at its duly noticed meeting in September 2021; and

WHEREAS, in order to advance the mission of Cleveland State, the University will need to continue to expend funds from its current unrestricted Operating Budget, General Fee Budget and Auxiliary Business Units budget for a period beginning July 1, 2021 and until a final budget is presented to the Board at their September 2021 meeting; and

WHEREAS, the University is seeking approval to expend such funds consistent with the proposed budget that will be shared with the Board in June and formally presented for approval at its September 2021 meeting; and

WHEREAS, the Financial Affairs Committee reviewed the first quarter budget spending authority at its last committee meeting and recommends full Board approval:

NOW, THEREFORE, BE IT RESOLVED that the Cleveland State University Board of Trustees hereby approves the first quarter budget spending authority.



Cleveland State University

BOARD OF TRUSTEES

May 20, 2021

RESOLUTION 2021-25

TUITION WAIVER FOR REGISTERED NURSE TO BACHELOR OF SCIENCE IN NURSING PROGRAM

WHEREAS, Cleveland State University has an agreement with Cuyahoga Community College (Tri-C) to provide a smooth transition from Tri-C's associate degree program for a registered nurse (RN) to CSU's bachelor's degree program for a bachelor of science in nursing (BSN); and

WHEREAS, the RN to BSN curriculum is a blended delivery model that includes both classroom instruction and on-line teaching; and

WHEREAS, CSU seeks to maintain a cost competitive program with other institutions in the region by establishing tuition rates that are lower than standard undergraduate rates; and

WHEREAS, CSU must submit a biennial tuition waiver under Ohio state law to request an exception from standard undergraduate tuition rates for the RN to BSN program; and

WHEREAS, Cleveland State University intends to maintain the waiver for the RN to BSN program for the foreseeable future; and

WHEREAS, the Financial Affairs Committee reviewed the RN to BSN tuition waiver at its last committee meeting and recommends full Board approval:

NOW, THEREFORE, BE IT RESOLVED that the Cleveland State University Board of Trustees hereby approves the tuition waiver for the RN to BSN program.



Cleveland State University

**BOARD OF TRUSTEES
May 20, 2021**

RESOLUTION 2021-24

APPROVAL OF FY22 and FY23 TUITION

WHEREAS, the State of Ohio's FY22-FY23 budget and tuition authority legislation (House Bill 110) is not yet signed into law; and

WHEREAS, undergraduate tuition increases are limited by the approved state budget; and

WHEREAS, increases in graduate (masters and doctoral) and law programs of study may be increased at the directive of the President as delegated by the Board of Trustees; and

WHEREAS, the Financial Affairs Committee reviewed the FY22 and FY23 tuition rates at its last committee meeting and recommends full Board approval:

NOW, THEREFORE, BE IT RESOLVED that the Cleveland State University Board of Trustees hereby approves the FY22 and FY23 tuition rates.

**Cleveland State University
FY2022 Tuition Schedule**

**UNDERGRADUATE TUITION
CSU Guarantee Plan- Cohort 2022 (1)
Effective: Fall 2021 Semester**

OHIO RESIDENT

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 397.15	\$ 413.60	\$ 16.45	\$ 4,765.80	\$ 4,963.20	\$ 197.40	\$ 9,531.60	\$ 9,926.40	\$ 394.80
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 394.80	\$ 403.80	\$ 9.00	\$ 789.60	\$ 807.60	\$ 18.00
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 664.80	\$ 673.80	\$ 9.00	\$ 1,329.60	\$ 1,347.60	\$ 18.00
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	\$ 78.00	\$ 84.00	\$ 6.00	\$ 156.00	\$ 168.00	\$ 12.00
Subtotal	\$ 459.05	\$ 476.75	\$ 17.70	\$ 5,508.60	\$ 5,721.00	\$ 212.40	\$ 11,017.20	\$ 11,442.00	\$ 424.80
Other Fees									
Intercollegiate Athletics Sports Fee	\$ 3.00	\$ 3.00	\$ -	\$ 36.00	\$ 36.00	\$ -	\$ 72.00	\$ 72.00	\$ -
Career Services Fee	\$ 4.00	\$ 4.00	\$ -	\$ 48.00	\$ 48.00	\$ -	\$ 96.00	\$ 96.00	\$ -
Total	\$ 466.05	\$ 483.75	\$ 17.70	\$ 5,592.60	\$ 5,805.00	\$ 212.40	\$ 11,185.20	\$ 11,610.00	\$ 424.80

**FY21-FY22
Increase
3.80%**

NON-OHIO RESIDENT (2)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Non-resident Domestic									
Instructional Fee	\$ 595.75	\$ 620.40	\$ 24.65	\$ 7,149.00	\$ 7,444.80	\$ 295.80	\$ 14,298.00	\$ 14,889.60	\$ 591.60
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 394.80	\$ 403.80	\$ 9.00	\$ 789.60	\$ 807.60	\$ 18.00
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 664.80	\$ 673.80	\$ 9.00	\$ 1,329.60	\$ 1,347.60	\$ 18.00
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	\$ 78.00	\$ 84.00	\$ 6.00	\$ 156.00	\$ 168.00	\$ 12.00
Subtotal	\$ 657.65	\$ 683.55	\$ 25.90	\$ 7,891.80	\$ 8,202.60	\$ 310.80	\$ 15,783.60	\$ 16,405.20	\$ 621.60
Other Fees									
Intercollegiate Athletics Sports Fee	\$ 3.00	\$ 3.00	\$ -	\$ 36.00	\$ 36.00	\$ -	\$ 72.00	\$ 72.00	\$ -
Career Services Fee	\$ 4.00	\$ 4.00	\$ -	\$ 48.00	\$ 48.00	\$ -	\$ 96.00	\$ 96.00	\$ -
Total	\$ 664.65	\$ 690.55	\$ 25.90	\$ 7,975.80	\$ 8,286.60	\$ 310.80	\$ 15,951.60	\$ 16,573.20	\$ 621.60

**FY21-FY22
Increase
3.90%**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Non-resident International									
Instructional Fee	\$ 635.45	\$ 661.75	\$ 26.30	\$ 7,625.40	\$ 7,941.00	\$ 315.60	\$ 15,250.80	\$ 15,882.00	\$ 631.20
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 394.80	\$ 403.80	\$ 9.00	\$ 789.60	\$ 807.60	\$ 18.00
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 664.80	\$ 673.80	\$ 9.00	\$ 1,329.60	\$ 1,347.60	\$ 18.00
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	\$ 78.00	\$ 84.00	\$ 6.00	\$ 156.00	\$ 168.00	\$ 12.00
Subtotal	\$ 697.35	\$ 724.90	\$ 27.55	\$ 8,368.20	\$ 8,698.80	\$ 330.60	\$ 16,736.40	\$ 17,397.60	\$ 661.20
Other Fees									
Intercollegiate Athletics Sports Fee	\$ 3.00	\$ 3.00	\$ -	\$ 36.00	\$ 36.00	\$ -	\$ 72.00	\$ 72.00	\$ -
Career Services Fee	\$ 4.00	\$ 4.00	\$ -	\$ 48.00	\$ 48.00	\$ -	\$ 96.00	\$ 96.00	\$ -
Total	\$ 704.35	\$ 731.90	\$ 27.55	\$ 8,452.20	\$ 8,782.80	\$ 330.60	\$ 16,904.40	\$ 17,565.60	\$ 661.20

**FY21-FY22
Increase
3.91%**

The CSU Guarantee plan is comprised of the following mandatory fees: Instructional fee, General fee, Technology fee, Intercollegiate Athletics sports fee and the Career Services fee.

- (1) The CSU Guarantee cohort 2022 is effective for the period Fall 2021 semester through Summer 2025 semester.
- (2) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.
 The non-Ohio resident "domestic" (U.S.) student undergraduate surcharge is 50% on the Ohio resident instructional fee rate.
 The non-Ohio resident "international" student undergraduate surcharge is 60% on the Ohio resident instructional fee rate.
 The general fee, technology fee, intercollegiate athletics fee and the career services fee are not surcharged.

***The undergraduate tuition credit hour band is 12-18 credit hours per semester. Students taking 12-18 credit hours in a semester are charged for 12 credit hours.**

**Cleveland State University
FY2022 Tuition Schedule**

**UNDERGRADUATE TUITION
CSU Guarantee Plan- Cohort 2021 (3)
Effective: Fall 2020 Semester**

OHIO RESIDENT

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 397.15	\$ 397.15	\$ -	\$ 4,765.80	\$ 4,765.80	\$ -	\$ 9,531.60	\$ 9,531.60	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -
Technology Fee	\$ 6.50	\$ 6.50	\$ -	\$ 78.00	\$ 78.00	\$ -	\$ 156.00	\$ 156.00	\$ -
Subtotal	\$ 459.05	\$ 459.05	\$ -	\$ 5,508.60	\$ 5,508.60	\$ -	\$ 11,017.20	\$ 11,017.20	\$ -
Other Fees									
Intercollegiate Athletics Sports Fee	\$ 3.00	\$ 3.00	\$ -	\$ 36.00	\$ 36.00	\$ -	\$ 72.00	\$ 72.00	\$ -
Career Services Fee	\$ 4.00	\$ 4.00	\$ -	\$ 48.00	\$ 48.00	\$ -	\$ 96.00	\$ 96.00	\$ -
Total	\$ 466.05	\$ 466.05	\$ -	\$ 5,592.60	\$ 5,592.60	\$ -	\$ 11,185.20	\$ 11,185.20	\$ -

**FY21-FY22
Increase
0.00%**

NON-OHIO RESIDENT (4)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
<u>Non-resident Domestic</u>									
Instructional Fee	\$ 595.75	\$ 595.75	\$ -	\$ 7,149.00	\$ 7,149.00	\$ -	\$ 14,298.00	\$ 14,298.00	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -
Technology Fee	\$ 6.50	\$ 6.50	\$ -	\$ 78.00	\$ 78.00	\$ -	\$ 156.00	\$ 156.00	\$ -
Subtotal	\$ 657.65	\$ 657.65	\$ -	\$ 7,891.80	\$ 7,891.80	\$ -	\$ 15,783.60	\$ 15,783.60	\$ -
Other Fees									
Intercollegiate Athletics Sports Fee	\$ 3.00	\$ 3.00	\$ -	\$ 36.00	\$ 36.00	\$ -	\$ 72.00	\$ 72.00	\$ -
Career Services Fee	\$ 4.00	\$ 4.00	\$ -	\$ 48.00	\$ 48.00	\$ -	\$ 96.00	\$ 96.00	\$ -
Total	\$ 664.65	\$ 664.65	\$ -	\$ 7,975.80	\$ 7,975.80	\$ -	\$ 15,951.60	\$ 15,951.60	\$ -

**FY21-FY22
Increase
0.00%**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
<u>Non-resident International</u>									
Instructional Fee	\$ 635.45	\$ 635.45	\$ -	\$ 7,625.40	\$ 7,625.40	\$ -	\$ 15,250.80	\$ 15,250.80	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -
Technology Fee	\$ 6.50	\$ 6.50	\$ -	\$ 78.00	\$ 78.00	\$ -	\$ 156.00	\$ 156.00	\$ -
Subtotal	\$ 697.35	\$ 697.35	\$ -	\$ 8,368.20	\$ 8,368.20	\$ -	\$ 16,736.40	\$ 16,736.40	\$ -
Other Fees									
Intercollegiate Athletics Sports Fee	\$ 3.00	\$ 3.00	\$ -	\$ 36.00	\$ 36.00	\$ -	\$ 72.00	\$ 72.00	\$ -
Career Services Fee	\$ 4.00	\$ 4.00	\$ -	\$ 48.00	\$ 48.00	\$ -	\$ 96.00	\$ 96.00	\$ -
Total	\$ 704.35	\$ 704.35	\$ -	\$ 8,452.20	\$ 8,452.20	\$ -	\$ 16,904.40	\$ 16,904.40	\$ -

**FY21-FY22
Increase
0.00%**

The CSU Guarantee plan is comprised of the following mandatory fees: Instructional fee, General fee, Technology fee, Intercollegiate Athletics sports fee and the Career Services fee.

(3) The CSU Guarantee cohort 2021 is effective for the period Fall 2020 semester through Summer 2024 semester.

(4) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.

The non-Ohio resident "domestic" (U.S.) student undergraduate surcharge is 50% on the Ohio resident instructional fee rate.

The non-Ohio resident "international" student undergraduate surcharge is 60% on the Ohio resident instructional fee rate.

The general fee, technology fee, intercollegiate athletics fee and the career services fee are not surcharged.

***The undergraduate tuition credit hour band is 12-18 credit hours per semester. Students taking 12-18 credit hours in a semester are charged for 12 credit hours.**

**Cleveland State University
FY2022 Tuition Schedule**

**CSU Guarantee Plan- Cohort 2020 (5)
Effective: Fall 2019 Semester**

OHIO RESIDENT

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 378.80	\$ 378.80	\$ -	\$ 4,545.60	\$ 4,545.60	\$ -	\$ 9,091.20	\$ 9,091.20	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -
Technology Fee	\$ 6.50	\$ 6.50	\$ -	\$ 78.00	\$ 78.00	\$ -	\$ 156.00	\$ 156.00	\$ -
Subtotal	\$ 440.70	\$ 440.70	\$ -	\$ 5,288.40	\$ 5,288.40	\$ -	\$ 10,576.80	\$ 10,576.80	\$ -
Other Fees									
Intercollegiate Athletics Sports Fee	\$ 3.00	\$ 3.00	\$ -	\$ 36.00	\$ 36.00	\$ -	\$ 72.00	\$ 72.00	\$ -
Career Services Fee	\$ 4.00	\$ 4.00	\$ -	\$ 48.00	\$ 48.00	\$ -	\$ 96.00	\$ 96.00	\$ -
Total	\$ 447.70	\$ 447.70	\$ -	\$ 5,372.40	\$ 5,372.40	\$ -	\$ 10,744.80	\$ 10,744.80	\$ -

**FY21-FY22
Increase
0.00%**

NON-OHIO RESIDENT (6)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Non-resident Domestic									
Instructional Fee	\$ 568.20	\$ 568.20	\$ -	\$ 6,818.40	\$ 6,818.40	\$ -	\$ 13,636.80	\$ 13,636.80	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -
Technology Fee	\$ 6.50	\$ 6.50	\$ -	\$ 78.00	\$ 78.00	\$ -	\$ 156.00	\$ 156.00	\$ -
Subtotal	\$ 630.10	\$ 630.10	\$ -	\$ 7,561.20	\$ 7,561.20	\$ -	\$ 15,122.40	\$ 15,122.40	\$ -
Other Fees									
Intercollegiate Athletics Sports Fee	\$ 3.00	\$ 3.00	\$ -	\$ 36.00	\$ 36.00	\$ -	\$ 72.00	\$ 72.00	\$ -
Career Services Fee	\$ 4.00	\$ 4.00	\$ -	\$ 48.00	\$ 48.00	\$ -	\$ 96.00	\$ 96.00	\$ -
Total	\$ 637.10	\$ 637.10	\$ -	\$ 7,645.20	\$ 7,645.20	\$ -	\$ 15,290.40	\$ 15,290.40	\$ -

**FY21-FY22
Increase
0.00%**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Non-resident International									
Instructional Fee	\$ 606.10	\$ 606.10	\$ -	\$ 7,273.20	\$ 7,273.20	\$ -	\$ 14,546.40	\$ 14,546.40	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -
Technology Fee	\$ 6.50	\$ 6.50	\$ -	\$ 78.00	\$ 78.00	\$ -	\$ 156.00	\$ 156.00	\$ -
Subtotal	\$ 668.00	\$ 668.00	\$ -	\$ 8,016.00	\$ 8,016.00	\$ -	\$ 16,032.00	\$ 16,032.00	\$ -
Other Fees									
Intercollegiate Athletics Sports Fee	\$ 3.00	\$ 3.00	\$ -	\$ 36.00	\$ 36.00	\$ -	\$ 72.00	\$ 72.00	\$ -
Career Services Fee	\$ 4.00	\$ 4.00	\$ -	\$ 48.00	\$ 48.00	\$ -	\$ 96.00	\$ 96.00	\$ -
Total	\$ 675.00	\$ 675.00	\$ -	\$ 8,100.00	\$ 8,100.00	\$ -	\$ 16,200.00	\$ 16,200.00	\$ -

**FY21-FY22
Increase
0.00%**

The CSU Guarantee plan is comprised of the following mandatory fees: Instructional fee, General fee, Technology fee, Intercollegiate Athletics sports fee and the Career Services fee.

(5) The CSU Guarantee cohort 2020 is effective for the period Fall 2019 semester through Summer 2023 semester.

(6) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.
 The non-Ohio resident "domestic" (U.S.) student undergraduate surcharge is 50% on the Ohio resident instructional fee rate.
 The non-Ohio resident "international" student undergraduate surcharge is 60% on the Ohio resident instructional fee rate.
 The general fee, technology fee, intercollegiate athletics fee and the career services fee are not surcharged.

***The undergraduate tuition credit hour band is 12-18 credit hours per semester. Students taking 12-18 credit hours in a semester are charged for 12 credit hours.**

**Cleveland State University
FY2022 Tuition Schedule**

**UNDERGRADUATE TUITION
CSU Guarantee Plan- Cohort 2019 (7)
Effective: Fall 2018 Semester**

OHIO RESIDENT

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 363.90	\$ 363.90	\$ -	\$ 4,366.80	\$ 4,366.80	\$ -	\$ 8,733.60	\$ 8,733.60	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -
Technology Fee	\$ 6.50	\$ 6.50	\$ -	\$ 78.00	\$ 78.00	\$ -	\$ 156.00	\$ 156.00	\$ -
Subtotal	\$ 425.80	\$ 425.80	\$ -	\$ 5,109.60	\$ 5,109.60	\$ -	\$ 10,219.20	\$ 10,219.20	\$ -
Other Fees									
Intercollegiate Athletics Sports Fee	\$ 3.00	\$ 3.00	\$ -	\$ 36.00	\$ 36.00	\$ -	\$ 72.00	\$ 72.00	\$ -
Career Services Fee	\$ 4.00	\$ 4.00	\$ -	\$ 48.00	\$ 48.00	\$ -	\$ 96.00	\$ 96.00	\$ -
Total	\$ 432.80	\$ 432.80	\$ -	\$ 5,193.60	\$ 5,193.60	\$ -	\$ 10,387.20	\$ 10,387.20	\$ -

**FY21-FY22
Increase
0.00%**

NON-OHIO RESIDENT (8)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Non-resident Domestic									
Instructional Fee	\$ 545.85	\$ 545.85	\$ -	\$ 6,550.20	\$ 6,550.20	\$ -	\$ 13,100.40	\$ 13,100.40	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -
Technology Fee	\$ 6.50	\$ 6.50	\$ -	\$ 78.00	\$ 78.00	\$ -	\$ 156.00	\$ 156.00	\$ -
Subtotal	\$ 607.75	\$ 607.75	\$ -	\$ 7,293.00	\$ 7,293.00	\$ -	\$ 14,586.00	\$ 14,586.00	\$ -
Other Fees									
Intercollegiate Athletics Sports Fee	\$ 3.00	\$ 3.00	\$ -	\$ 36.00	\$ 36.00	\$ -	\$ 72.00	\$ 72.00	\$ -
Career Services Fee	\$ 4.00	\$ 4.00	\$ -	\$ 48.00	\$ 48.00	\$ -	\$ 96.00	\$ 96.00	\$ -
Total	\$ 614.75	\$ 614.75	\$ -	\$ 7,377.00	\$ 7,377.00	\$ -	\$ 14,754.00	\$ 14,754.00	\$ -

**FY21-FY22
Increase
0.00%**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Non-resident International									
Instructional Fee	\$ 582.25	\$ 582.25	\$ -	\$ 6,987.00	\$ 6,987.00	\$ -	\$ 13,974.00	\$ 13,974.00	\$ -
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -
Technology Fee	\$ 6.50	\$ 6.50	\$ -	\$ 78.00	\$ 78.00	\$ -	\$ 156.00	\$ 156.00	\$ -
Subtotal	\$ 644.15	\$ 644.15	\$ -	\$ 7,729.80	\$ 7,729.80	\$ -	\$ 15,459.60	\$ 15,459.60	\$ -
Other Fees									
Intercollegiate Athletics Sports Fee	\$ 3.00	\$ 3.00	\$ -	\$ 36.00	\$ 36.00	\$ -	\$ 72.00	\$ 72.00	\$ -
Career Services Fee	\$ 4.00	\$ 4.00	\$ -	\$ 48.00	\$ 48.00	\$ -	\$ 96.00	\$ 96.00	\$ -
Total	\$ 651.15	\$ 651.15	\$ -	\$ 7,813.80	\$ 7,813.80	\$ -	\$ 15,627.60	\$ 15,627.60	\$ -

**FY21-FY22
Increase
0.00%**

The CSU Guarantee plan is comprised of the following mandatory fees: Instructional fee, General fee, Technology fee, Intercollegiate Athletics sports fee and the Career Services fee.

(7) The CSU Guarantee cohort 2019 is effective for the period Fall 2018 semester through Summer 2022 semester.

(8) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.
 The non-Ohio resident "domestic" (U.S.) student undergraduate surcharge is 50% on the Ohio resident instructional fee rate.
 The non-Ohio resident "international" student undergraduate surcharge is 60% on the Ohio resident instructional fee rate.
 The general fee, technology fee, intercollegiate athletics fee and the career services fee are not surcharged.

*The undergraduate tuition credit hour band is 12-18 credit hours per semester. Students taking 12-18 credit hours in a semester are charged for 12 credit hours.

**Cleveland State University
FY2022 Tuition Schedule**

**UNDERGRADUATE TUITION
Standard Tuition Plan
Effective: Fall 2021 Semester**

OHIO RESIDENT

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 355.85	\$ 362.95	\$ 7.10	\$ 4,270.20	\$ 4,355.40	\$ 85.20	\$ 8,540.40	\$ 8,710.80	\$ 170.40
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 394.80	\$ 403.80	\$ 9.00	\$ 789.60	\$ 807.60	\$ 18.00
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 664.80	\$ 673.80	\$ 9.00	\$ 1,329.60	\$ 1,347.60	\$ 18.00
Technology Fee	6.50	7.00	0.50	78.00	84.00	6.00	156.00	168.00	12.00
Total	\$ 417.75	\$ 426.10	\$ 8.35	\$ 5,013.00	\$ 5,113.20	\$ 100.20	\$ 10,026.00	\$ 10,226.40	\$ 200.40

**FY21-FY22
Increase
2.00%**

NON-OHIO RESIDENT (9)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Non-resident Domestic									
Instructional Fee	\$ 533.80	\$ 544.45	\$ 10.65	\$ 6,405.60	\$ 6,533.40	\$ 127.80	\$ 12,811.20	\$ 13,066.80	\$ 255.60
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 394.80	\$ 403.80	\$ 9.00	\$ 789.60	\$ 807.60	\$ 18.00
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 664.80	\$ 673.80	\$ 9.00	\$ 1,329.60	\$ 1,347.60	\$ 18.00
Technology Fee	6.50	7.00	0.50	78.00	84.00	6.00	156.00	168.00	12.00
Total	\$ 595.70	\$ 607.60	\$ 11.90	\$ 7,148.40	\$ 7,291.20	\$ 142.80	\$ 14,296.80	\$ 14,582.40	\$ 285.60

**FY21-FY22
Increase
2.00%**

Non-resident International

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 569.35	\$ 580.70	\$ 11.35	\$ 6,832.20	\$ 6,968.40	\$ 136.20	\$ 13,664.40	\$ 13,936.80	\$ 272.40
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 394.80	\$ 403.80	\$ 9.00	\$ 789.60	\$ 807.60	\$ 18.00
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 664.80	\$ 673.80	\$ 9.00	\$ 1,329.60	\$ 1,347.60	\$ 18.00
Technology Fee	6.50	7.00	0.50	78.00	84.00	6.00	156.00	168.00	12.00
Total	\$ 631.25	\$ 643.85	\$ 12.60	\$ 7,575.00	\$ 7,726.20	\$ 151.20	\$ 15,150.00	\$ 15,452.40	\$ 302.40

**FY21-FY22
Increase
2.00%**

The Standard Tuition Plan is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee.
Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

- (9) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.
The non-Ohio resident "domestic" (U.S.) student undergraduate surcharge is 50% on the Ohio resident instructional fee rate.
The non-Ohio resident "international" student undergraduate surcharge is 60% on the Ohio resident instructional fee rate.
The general fee and technology fee are not surcharged.

***The undergraduate tuition credit hour band is 12-18 credit hours per semester. Students taking 12-18 credit hours in a semester are charged for 12 credit hours.**

**Cleveland State University
FY2022 Tuition Schedule**

UNDERGRADUATE TUITION

SCHOOL OF NURSING - RN TO BSN PROGRAM REGISTERED NURSING (RN) BACHELOR OF SCIENCE - NURSING (BSN)

Effective: Fall 2021 Semester

OHIO RESIDENT (10)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 161.75	\$ 164.95	\$ 3.20	\$ 1,941.00	\$ 1,979.40	\$ 38.40	\$ 3,882.00	\$ 3,958.80	\$ 76.80
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 394.80	\$ 403.80	\$ 9.00	\$ 789.60	\$ 807.60	\$ 18.00
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 664.80	\$ 673.80	\$ 9.00	\$ 1,329.60	\$ 1,347.60	\$ 18.00
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	\$ 78.00	\$ 84.00	\$ 6.00	\$ 156.00	\$ 168.00	\$ 12.00
Total	\$ 223.65	\$ 228.10	\$ 4.45	\$ 2,683.80	\$ 2,737.20	\$ 53.40	\$ 5,367.60	\$ 5,474.40	\$ 106.80

**FY21-FY22
Increase
1.99%**

NON-OHIO RESIDENT (11)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 164.75	\$ 167.95	\$ 3.20	\$ 1,977.00	\$ 2,015.40	\$ 38.40	\$ 3,954.00	\$ 4,030.80	\$ 76.80
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 394.80	\$ 403.80	\$ 9.00	\$ 789.60	\$ 807.60	\$ 18.00
Rec and Student Centers	22.50	22.50	-	270.00	270.00	-	540.00	540.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 664.80	\$ 673.80	\$ 9.00	\$ 1,329.60	\$ 1,347.60	\$ 18.00
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	\$ 78.00	\$ 84.00	\$ 6.00	\$ 156.00	\$ 168.00	\$ 12.00
Total	\$ 226.65	\$ 231.10	\$ 4.45	\$ 2,719.80	\$ 2,773.20	\$ 53.40	\$ 5,439.60	\$ 5,546.40	\$ 106.80

**FY21-FY22
Increase
1.96%**

The RN TO BSN Tuition Plan is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee.

Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

(10) The RN to BSN degree is offered as on-line or a blend of on-line and classroom instruction. The University's e-learning fee for on-line courses of \$25.00/credit hour is in addition to the instructional fee rate listed in this schedule.

(11) Non-Ohio resident instruction fee for the RN to BSN degree contains a surcharge of \$3.00/credit hour. The university's e-learning fee for on-line courses of \$25.00/credit hour is in addition to the instructional fee rate listed in this schedule.

***The undergraduate tuition credit hour band is 12-18 credit hours per semester. Students taking 12-18 credit hours in a semester are charged for 12 credit hours.**

**Cleveland State University
FY2022 Tuition Schedule**

GRADUATE TUITION
Effective: Fall 2021 Semester

MASTERS LEVEL
OHIO RESIDENT

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 505.60	\$ 515.70	\$ 10.10	\$ 6,572.80	\$ 6,704.10	\$ 131.30	\$ 13,145.60	\$ 13,408.20	\$ 262.60
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	\$ 84.50	\$ 91.00	\$ 6.50	\$ 169.00	\$ 182.00	\$ 13.00
Total	\$ 567.50	\$ 578.85	\$ 11.35	\$ 7,377.50	\$ 7,525.05	\$ 147.55	\$ 14,755.00	\$ 15,050.10	\$ 295.10

**FY21-FY22
Increase
2.00%**

NON-OHIO RESIDENT (12)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 910.10	\$ 928.25	\$ 18.15	\$ 11,831.30	\$ 12,067.25	\$ 235.95	\$ 23,662.60	\$ 24,134.50	\$ 471.90
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	\$ 84.50	\$ 91.00	\$ 6.50	\$ 169.00	\$ 182.00	\$ 13.00
Total	\$ 972.00	\$ 991.40	\$ 19.40	\$ 12,636.00	\$ 12,888.20	\$ 252.20	\$ 25,272.00	\$ 25,776.40	\$ 504.40

**FY21-FY22
Increase
2.00%**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 1,011.20	\$ 1,031.40	\$ 20.20	\$ 13,145.60	\$ 13,408.20	\$ 262.60	\$ 26,291.20	\$ 26,816.40	\$ 525.20
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	\$ 84.50	\$ 91.00	\$ 6.50	\$ 169.00	\$ 182.00	\$ 13.00
Total	\$ 1,073.10	\$ 1,094.55	\$ 21.45	\$ 13,950.30	\$ 14,229.15	\$ 278.85	\$ 27,900.60	\$ 28,458.30	\$ 557.70

**FY21-FY22
Increase
2.00%**

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee.
Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

- (12) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.
The non-Ohio resident "domestic" (U.S.) student graduate masters surcharge is 80% on the Ohio resident instructional fee rate.
The non-Ohio resident "domestic" (U.S.) student graduate masters surcharge for students who received a bachelor's or master's degree from an Ohio institution is \$1.00 per credit hour.
The non-Ohio resident "international" student graduate masters surcharge is 100% on the Ohio resident instructional fee rate.
The general fee and technology fee are not surcharged.

***The graduate tuition credit hour band is 13 credit hours and above per semester. Students taking 13 credit hours or more per semester are charged for 13 credit hours.**

**Cleveland State University
FY2022 Tuition Schedule**

GRADUATE TUITION

Effective: Fall 2021 Semester

COLLEGE OF BUSINESS - MASTERS LEVEL PROGRAMS (EXCEPT EXECUTIVE MBA AND MOBILE ACCELERATED MBA)

OHIO RESIDENT

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 545.90	\$ 556.80	\$ 10.90	\$ 7,096.70	\$ 7,238.40	\$ 141.70	\$ 14,193.40	\$ 14,476.80	\$ 283.40
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	437.45	\$ 9.75	\$ 855.40	874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	55.40	56.15	\$ 0.75	\$ 720.20	729.95	\$ 9.75	\$ 1,440.40	1,459.90	\$ 19.50
Technology Fee	6.50	7.00	\$ 0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 607.80	\$ 619.95	\$ 12.15	\$ 7,901.40	\$ 8,059.35	\$ 157.95	\$ 15,802.80	\$ 16,118.70	\$ 315.90

**FY21-FY22
Increase
2.00%**

NON-OHIO RESIDENT (13)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 982.60	\$ 1,002.25	\$ 19.65	\$ 12,773.80	\$ 13,029.25	\$ 255.45	\$ 25,547.60	\$ 26,058.50	\$ 510.90
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	437.45	\$ 9.75	\$ 855.40	874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	55.40	56.15	\$ 0.75	\$ 720.20	729.95	\$ 9.75	\$ 1,440.40	1,459.90	\$ 19.50
Technology Fee	6.50	7.00	0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 1,044.50	\$ 1,065.40	\$ 20.90	\$ 13,578.50	\$ 13,850.20	\$ 271.70	\$ 27,157.00	\$ 27,700.40	\$ 543.40

**FY21-FY22
Increase
2.00%**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 1,091.80	\$ 1,113.60	\$ 21.80	\$ 14,193.40	\$ 14,476.80	\$ 283.40	\$ 28,386.80	\$ 28,953.60	\$ 566.80
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	437.45	\$ 9.75	\$ 855.40	874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	55.40	56.15	\$ 0.75	\$ 720.20	729.95	\$ 9.75	\$ 1,440.40	1,459.90	\$ 19.50
Technology Fee	6.50	7.00	0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 1,153.70	\$ 1,176.75	\$ 23.05	\$ 14,998.10	\$ 15,297.75	\$ 299.65	\$ 29,996.20	\$ 30,595.50	\$ 599.30

**FY21-FY22
Increase
2.00%**

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee.
Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

- (13) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.
The non-Ohio resident "domestic" (U.S.) student graduate masters surcharge is 80% on the Ohio resident instructional fee rate.
The non-Ohio resident "domestic" (U.S.) student graduate masters surcharge for students who received a bachelor's or master's degree from an Ohio institution is \$1.00 per credit hour.
The non-Ohio resident "international" student graduate masters surcharge is 100% on the Ohio resident instructional fee rate.
The general fee and technology fee are not surcharged.

***The graduate tuition credit hour band is 13 credit hours and above per semester. Students taking 13 credit hours or more per semester are charged for 13 credit hours.**

**Cleveland State University
FY2022 Tuition Schedule**

GRADUATE TUITION
Effective: Fall 2021 Semester

COLLEGE OF SCIENCE & HEALTH PROFESSIONS - HEALTH SCIENCES PROGRAMS IN OCCUPATIONAL THERAPY (MOT) AND SPEECH & HEARING (MSPH)

OHIO RESIDENT

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 540.60	\$ 551.40	\$ 10.80	\$ 7,027.80	\$ 7,168.20	\$ 140.40	\$ 14,055.60	\$ 14,336.40	\$ 280.80
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	55.40	56.15	\$ 0.75	720.20	729.95	\$ 9.75	1,440.40	1,459.90	\$ 19.50
Technology Fee	6.50	7.00	0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 602.50	\$ 614.55	\$ 12.05	\$ 7,832.50	\$ 7,989.15	\$ 156.65	\$ 15,665.00	\$ 15,978.30	\$ 313.30

**FY21-FY22
Increase
2.00%**

NON-OHIO RESIDENT (14)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 973.10	\$ 992.50	\$ 19.40	\$ 12,650.30	\$ 12,902.50	\$ 252.20	\$ 25,300.60	\$ 25,805.00	\$ 504.40
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	55.40	56.15	\$ 0.75	720.20	729.95	\$ 9.75	1,440.40	1,459.90	\$ 19.50
Technology Fee	6.50	7.00	0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 1,035.00	\$ 1,055.65	\$ 20.65	\$ 13,455.00	\$ 13,723.45	\$ 268.45	\$ 26,910.00	\$ 27,446.90	\$ 536.90

**FY21-FY22
Increase
2.00%**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 1,081.20	\$ 1,102.80	\$ 21.60	\$ 14,055.60	\$ 14,336.40	\$ 280.80	\$ 28,111.20	\$ 28,672.80	\$ 561.60
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	55.40	56.15	\$ 0.75	720.20	729.95	\$ 9.75	1,440.40	1,459.90	\$ 19.50
Technology Fee	6.50	7.00	0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 1,143.10	\$ 1,165.95	\$ 22.85	\$ 14,860.30	\$ 15,157.35	\$ 297.05	\$ 29,720.60	\$ 30,314.70	\$ 594.10

**FY21-FY22
Increase
2.00%**

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee. Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

- (14) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.
 The non-Ohio resident "domestic" (U.S.) student graduate masters surcharge is 80% on the Ohio resident instructional fee rate.
 The non-Ohio resident "domestic" (U.S.) student graduate masters surcharge for students who received a bachelor's or master's degree from an Ohio institution is \$1.00 per credit hour.
 The non-Ohio resident "international" student graduate masters surcharge is 100% on the Ohio resident instructional fee rate.
 The general fee and technology fee are not surcharged.

***The graduate tuition credit hour band is 13 credit hours and above per semester. Students taking 13 credit hours or more per semester are charged for 13 credit hours.**

**Cleveland State University
FY2022 Tuition Schedule**

GRADUATE TUITION
Effective: Fall 2021 Semester

COLLEGE OF SCIENCE & HEALTH PROFESSIONS - MASTERS OF SCIENCE IN HEALTH SCIENCE (MSHS)

OHIO RESIDENT

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 522.60	\$ 533.05	\$ 10.45	\$ 6,793.80	\$ 6,929.65	\$ 135.85	\$ 13,587.60	\$ 13,859.30	\$ 271.70
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 584.50	\$ 596.20	\$ 11.70	\$ 7,598.50	\$ 7,750.60	\$ 152.10	\$ 15,197.00	\$ 15,501.20	\$ 304.20

**FY21-FY22
Increase
2.00%**

NON-OHIO RESIDENT (15)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Non-resident Domestic									
Instructional Fee	\$ 940.70	\$ 959.50	\$ 18.80	\$ 12,229.10	\$ 12,473.50	\$ 244.40	\$ 24,458.20	\$ 24,947.00	\$ 488.80
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 1,002.60	\$ 1,022.65	\$ 20.05	\$ 13,033.80	\$ 13,294.45	\$ 260.65	\$ 26,067.60	\$ 26,588.90	\$ 521.30

**FY21-FY22
Increase
2.00%**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Non-resident International									
Instructional Fee	\$ 1,045.20	\$ 1,066.10	\$ 20.90	\$ 13,587.60	\$ 13,859.30	\$ 271.70	\$ 27,175.20	\$ 27,718.60	\$ 543.40
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 1,107.10	\$ 1,129.25	\$ 22.15	\$ 14,392.30	\$ 14,680.25	\$ 287.95	\$ 28,784.60	\$ 29,360.50	\$ 575.90

**FY21-FY22
Increase
2.00%**

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee. Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

- (15) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.
 The non-Ohio resident "domestic" (U.S.) student graduate masters surcharge is 80% on the Ohio resident instructional fee rate.
 The non-Ohio resident "domestic" (U.S.) student graduate masters surcharge for students who received a bachelor's or master's degree from an Ohio institution is \$1.00 per credit hour.
 The non-Ohio resident "international" student graduate masters surcharge is 100% on the Ohio resident instructional fee rate.
 The general fee and technology fee are not surcharged.

***The graduate tuition credit hour band is 13 credit hours and above per semester. Students taking 13 credit hours or more per semester are charged for 13 credit hours.**

**Cleveland State University
FY2022 Tuition Schedule**

GRADUATE TUITION
Effective: Fall 2021 Semester

SCHOOL OF NURSING - MASTER OF SCIENCE IN NURSING (MSN)

OHIO RESIDENT (16)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 505.60	\$ 515.70	\$ 10.10	\$ 6,572.80	\$ 6,704.10	\$ 131.30	\$ 13,145.60	\$ 13,408.20	\$ 262.60
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	55.40	56.15	\$ 0.75	720.20	729.95	\$ 9.75	1,440.40	1,459.90	\$ 19.50
Technology Fee	6.50	7.00	0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 567.50	\$ 578.85	\$ 11.35	\$ 7,377.50	\$ 7,525.05	\$ 147.55	\$ 14,755.00	\$ 15,050.10	\$ 295.10

**FY21-FY22
Increase
2.00%**

NON-OHIO RESIDENT (17)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 515.60	\$ 525.70	\$ 10.10	\$ 6,702.80	\$ 6,834.10	\$ 131.30	\$ 13,405.60	\$ 13,668.20	\$ 262.60
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	55.40	56.15	\$ 0.75	720.20	729.95	\$ 9.75	1,440.40	1,459.90	\$ 19.50
Technology Fee	6.50	7.00	0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 577.50	\$ 588.85	\$ 11.35	\$ 7,507.50	\$ 7,655.05	\$ 147.55	\$ 15,015.00	\$ 15,310.10	\$ 295.10

**FY21-FY22
Increase
1.97%**

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee. Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

(16) The MSN degree is offered as an on-line or a blend of on-line and classroom instruction. The University's e-learning fee for on-line courses is an additional charge to the instructional fee rate listed in this schedule.

(17) Non- Ohio resident instructional fee for the MSN degree contains a surcharge. The University's e-learning fee for on-line courses is an additional charge to the instructional fee rate listed in this schedule. The non-Ohio resident "domestic" (U.S.) MSN degree surcharge for students who received a bachelor's or master's degree from an Ohio institution is \$1.00 per credit hour.

***The graduate tuition credit hour band is 13 credit hours and above per semester. Students taking 13 credit hours or more per semester are charged for 13 credit hours.**

**Cleveland State University
FY2022 Tuition Schedule**

GRADUATE TUITION
Effective: Fall 2021 Semester

COLLEGE OF EDUCATION AND HUMAN SERVICES - MASTER OF GIFTED EDUCATION ON-LINE PROGRAM

OHIO RESIDENT

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 505.60	\$ 515.70	\$ 10.10	\$ 6,572.80	\$ 6,704.10	\$ 131.30	\$ 13,145.60	\$ 13,408.20	\$ 262.60
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Technology Fee	6.50	7.00	0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 567.50	\$ 578.85	\$ 11.35	\$ 7,377.50	\$ 7,525.05	\$ 147.55	\$ 14,755.00	\$ 15,050.10	\$ 295.10

**FY21-FY22
Increase
2.00%**

NON-OHIO RESIDENT (18)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 580.60	\$ 590.70	\$ 10.10	\$ 7,547.80	\$ 7,679.10	\$ 131.30	\$ 15,095.60	\$ 15,358.20	\$ 262.60
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Technology Fee	6.50	7.00	0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 642.50	\$ 653.85	\$ 11.35	\$ 8,352.50	\$ 8,500.05	\$ 147.55	\$ 16,705.00	\$ 17,000.10	\$ 295.10

**FY21-FY22
Increase
1.77%**

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee. Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

(18) Non-Ohio resident instructional fee for the Gifted Education program contains a surcharge. The University's e-learning fee for on-line courses is an additional charge to the Instructional Fee rate listed in this schedule. The non-Ohio resident "domestic" (U.S.) Gifted Education program surcharge for students who received a bachelor's or master's degree from an Ohio institution is \$1.00 per credit hour.

***The graduate tuition credit hour band is 13 credit hours and above per semester. Students taking 13 credit hours or more per semester are charged for 13 credit hours.**

**Cleveland State University
FY2022 Tuition Schedule**

GRADUATE TUITION

Effective: Fall 2021 Semester

COLLEGE OF EDUCATION AND HUMAN SERVICES - MASTER OF URBAN SECONDARY TEACHING (MUST) (19)

The College of Education and Human Services Masters of Urban Secondary Teaching (MUST) is a 42 credit hour program delivered in a 14 month cohort.

	FY 21		FY 22		FY 22 Change	
	Ohio Resident	Non-Resident	Ohio Resident	Non-Resident	Ohio Resident	Non-Resident
Instructional Fee	\$ 505.60	\$ 580.60	\$ 515.70	\$ 590.70	\$ 10.10	\$ 10.10
General Fee						
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ 33.65	\$ 33.65	\$ 0.75	\$ 0.75
Rec and Student Centers	22.50	22.50	22.50	22.50	-	-
Total General Fee	\$ 55.40	\$ 55.40	\$ 56.15	\$ 56.15	\$ 0.75	\$ 0.75
Technology Fee	\$ 6.50	\$ 6.50	\$ 7.00	\$ 7.00	\$ 0.50	\$ 0.50
Total	\$ 567.50	\$ 642.50	\$ 578.85	\$ 653.85	\$ 11.35	\$ 11.35

Ohio Resident
FY21-FY22
Increase
2.00%

The per credit hour tuition rates are applied to the 14 month program schedule resulting in the following total program costs for Ohio and non-Ohio residents:

Program	Credit Hours	FY 21		FY 22		FY 22 Change	
		Ohio Resident	Non-Resident	Ohio Resident	Non-Resident	Ohio Resident	Non-Resident
Year 1							
Summer Semester	17	\$ 7,377.50	\$ 8,352.50	\$ 7,525.05	\$ 8,500.05	\$ 147.55	\$ 147.55
Fall Semester	9	5,107.50	5,782.50	5,209.65	5,884.65	102.15	102.15
Spring Semester	13	7,377.50	8,352.50	7,525.05	8,500.05	147.55	147.55
Year 2							
Summer Semester	3	1,702.50	1,927.50	1,736.55	1,961.55	34.05	34.05
	42	\$ 21,565.00	\$ 24,415.00	\$ 21,996.30	\$ 24,846.30	\$ 431.30	\$ 431.30

Non-Ohio Resident
FY21-FY22
Increase
1.77%

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee. Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

(19) The non-Ohio resident graduate instructional fee rate contains a surcharge.

The non-Ohio resident "domestic" (U.S.) MUST program surcharge for students who received a bachelor's or master's degree from an Ohio institution is \$1.00 per credit hour.

***The graduate tuition credit hour band is 13 credit hours and above per semester. Students taking 13 credit hours or more per semester are charged for 13 credit hours.**

**Cleveland State University
FY2022 Tuition Schedule**

GRADUATE TUITION
Effective: Fall 2021 Semester

DOCTORAL LEVEL

OHIO RESIDENT

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 505.60	\$ 515.70	\$ 10.10	\$ 6,572.80	\$ 6,704.10	\$ 131.30	\$ 13,145.60	\$ 13,408.20	\$ 262.60
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	\$ 84.50	\$ 91.00	\$ 6.50	\$ 169.00	\$ 182.00	\$ 13.00
Total	\$ 567.50	\$ 578.85	\$ 11.35	\$ 7,377.50	\$ 7,525.05	\$ 147.55	\$ 14,755.00	\$ 15,050.10	\$ 295.10

**FY21-FY22
Increase
2.00%**

NON-OHIO RESIDENT (20)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 758.40	\$ 773.55	\$ 15.15	\$ 9,859.20	\$ 10,056.15	\$ 196.95	\$ 19,718.40	\$ 20,112.30	\$ 393.90
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	\$ 84.50	\$ 91.00	\$ 6.50	\$ 169.00	\$ 182.00	\$ 13.00
Total	\$ 820.30	\$ 836.70	\$ 16.40	\$ 10,663.90	\$ 10,877.10	\$ 213.20	\$ 21,327.80	\$ 21,754.20	\$ 426.40

**FY21-FY22
Increase
2.00%**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 758.40	\$ 773.55	\$ 15.15	\$ 9,859.20	\$ 10,056.15	\$ 196.95	\$ 19,718.40	\$ 20,112.30	\$ 393.90
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	\$ 84.50	\$ 91.00	\$ 6.50	\$ 169.00	\$ 182.00	\$ 13.00
Total	\$ 820.30	\$ 836.70	\$ 16.40	\$ 10,663.90	\$ 10,877.10	\$ 213.20	\$ 21,327.80	\$ 21,754.20	\$ 426.40

**FY21-FY22
Increase
2.00%**

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee.
Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

(20) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.
The non-Ohio resident "domestic" (U.S.) student graduate doctoral surcharge is 50% on the Ohio resident instructional fee rate.
The non-Ohio resident "domestic" (U.S.) student graduate doctoral surcharge for students who received a bachelor's or master's degree from an Ohio institution is \$1.00 per credit hour.
The non-Ohio resident "international" student graduate doctoral surcharge is 50% on the Ohio resident instructional fee rate.
The general fee and technology fee are not surcharged.

***The graduate tuition credit hour band is 13 credit hours and above per semester. Students taking 13 credit hours or more per semester are charged for 13 credit hours.**

**Cleveland State University
FY2022 Tuition Schedule**

GRADUATE TUITION
Effective: Fall 2021 Semester

COLLEGE OF BUSINESS - DOCTORAL LEVEL PROGRAMS

OHIO RESIDENT

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 545.90	\$ 556.80	\$ 10.90	\$ 7,096.70	\$ 7,238.40	\$ 141.70	\$ 14,193.40	\$ 14,476.80	\$ 283.40
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	437.45	\$ 9.75	\$ 855.40	874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	729.95	\$ 9.75	\$ 1,440.40	1,459.90	\$ 19.50
Technology Fee	6.50	7.00	0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 607.80	\$ 619.95	\$ 12.15	\$ 7,901.40	\$ 8,059.35	\$ 157.95	\$ 15,802.80	\$ 16,118.70	\$ 315.90

**FY21-FY22
Increase
2.00%**

NON-OHIO RESIDENT (21)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Non-resident Domestic									
Instructional Fee	\$ 818.85	\$ 835.20	\$ 16.35	\$ 10,645.05	\$ 10,857.60	\$ 212.55	\$ 21,290.10	\$ 21,715.20	\$ 425.10
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	437.45	\$ 9.75	\$ 855.40	874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	729.95	\$ 9.75	\$ 1,440.40	1,459.90	\$ 19.50
Technology Fee	6.50	7.00	0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 880.75	\$ 898.35	\$ 17.60	\$ 11,449.75	\$ 11,678.55	\$ 228.80	\$ 22,899.50	\$ 23,357.10	\$ 457.60

**FY21-FY22
Increase
2.00%**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Non-resident International									
Instructional Fee	\$ 818.85	\$ 835.20	\$ 16.35	\$ 10,645.05	\$ 10,857.60	\$ 212.55	\$ 21,290.10	\$ 21,715.20	\$ 425.10
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	437.45	\$ 9.75	\$ 855.40	874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	729.95	\$ 9.75	\$ 1,440.40	1,459.90	\$ 19.50
Technology Fee	6.50	7.00	0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 880.75	\$ 898.35	\$ 17.60	\$ 11,449.75	\$ 11,678.55	\$ 228.80	\$ 22,899.50	\$ 23,357.10	\$ 457.60

**FY21-FY22
Increase
2.00%**

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee.
Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

(21) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.
The non-Ohio resident "domestic" (U.S.) student graduate doctoral surcharge is 50% on the Ohio resident instructional fee rate.
The non-Ohio resident "domestic" (U.S.) student graduate doctoral surcharge for students who received a bachelor's or master's degree from an Ohio institution is \$1.00 per credit hour.
The non-Ohio resident "international" student graduate doctoral surcharge is 50% on the Ohio resident instructional fee rate.
The general fee and technology fee are not surcharged.

*The graduate tuition credit hour band is 13 credit hours and above per semester. Students taking 13 credit hours or more per semester are charged for 13 credit hours.

**Cleveland State University
FY2022 Tuition Schedule**

GRADUATE TUITION
Effective: Fall 2021 Semester

COLLEGE OF SCIENCE & HEALTH PROFESSIONS - HEALTH SCIENCES DOCTORAL LEVEL PROGRAM IN PHYSICAL THERAPY (DPT)

OHIO RESIDENT

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 540.60	\$ 551.40	\$ 10.80	\$ 7,027.80	\$ 7,168.20	\$ 140.40	\$ 14,055.60	\$ 14,336.40	\$ 280.80
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Tech Fee	6.50	7.00	0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 602.50	\$ 614.55	\$ 12.05	\$ 7,832.50	\$ 7,989.15	\$ 156.65	\$ 15,665.00	\$ 15,978.30	\$ 313.30

**FY21-FY22
Increase
2.00%**

NON-OHIO RESIDENT (22)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 810.90	\$ 827.10	\$ 16.20	\$ 10,541.70	\$ 10,752.30	\$ 210.60	\$ 21,083.40	\$ 21,504.60	\$ 421.20
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Tech Fee	6.50	7.00	0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 872.80	\$ 890.25	\$ 17.45	\$ 11,346.40	\$ 11,573.25	\$ 226.85	\$ 22,692.80	\$ 23,146.50	\$ 453.70

**FY21-FY22
Increase
2.00%**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 810.90	\$ 827.10	\$ 16.20	\$ 10,541.70	\$ 10,752.30	\$ 210.60	\$ 21,083.40	\$ 21,504.60	\$ 421.20
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Tech Fee	6.50	7.00	0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 872.80	\$ 890.25	\$ 17.45	\$ 11,346.40	\$ 11,573.25	\$ 226.85	\$ 22,692.80	\$ 23,146.50	\$ 453.70

**FY21-FY22
Increase
2.00%**

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee.
Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

- (22) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.
The non-Ohio resident "domestic" (U.S.) student graduate doctoral surcharge is 50% on the Ohio resident instructional fee rate.
The non-Ohio resident "domestic" (U.S.) student graduate doctoral surcharge for students who received a bachelor's or master's degree from an Ohio institution is \$1.00 per credit hour.
The non-Ohio resident "international" student undergraduate doctoral surcharge is 50% on the Ohio resident instructional fee rate.
The general fee and technology fee are not surcharged.

*The graduate tuition credit hour band is 13 credit hours and above per semester. Students taking 13 credit hours or more per semester are charged for 13 credit hours.

**Cleveland State University
FY2022 Tuition Schedule**

LAW TUITION

Effective: Fall 2021 Semester

CLEVELAND MARSHALL COLLEGE OF LAW

LAW SCHEDULE A -STUDENTS WHO ENTERED IN FALL 2016 AND LATER

OHIO RESIDENT (23)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 1,026.90	\$ 1,047.45	\$ 20.55	\$ 13,349.70	\$ 13,616.85	\$ 267.15	\$ 26,699.40	\$ 27,233.70	\$ 534.30
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 1,088.80	\$ 1,110.60	\$ 21.80	\$ 14,154.40	\$ 14,437.80	\$ 283.40	\$ 28,308.80	\$ 28,875.60	\$ 566.80

**FY21-FY22
Increase
2.00%**

NON-OHIO RESIDENT (24)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 1,030.75	\$ 1,051.30	\$ 20.55	\$ 13,399.75	\$ 13,666.90	\$ 267.15	\$ 26,799.50	\$ 27,333.80	\$ 534.30
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 1,092.65	\$ 1,114.45	\$ 21.80	\$ 14,204.45	\$ 14,487.85	\$ 283.40	\$ 28,408.90	\$ 28,975.70	\$ 566.80

**FY21-FY22
Increase
2.00%**

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee.

Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

(23) Law Schedule A is for the law student class that entered in Fall 2016 and later.

(24) The non-Ohio resident law student surcharge is \$3.85 per credit hour.

The non-Ohio resident "domestic" (U.S.) law student surcharge for students who received a bachelor's or master's degree from an Ohio institution is \$1.00 per credit hour.

***The law tuition credit hour band is 13 credit hours and above per semester. Students taking 13 credit hours or more per semester are charged for 13 credit hours.**

**Cleveland State University
FY2022 Tuition Schedule**

LAW TUITION
Effective: Fall 2021 Semester

CLEVELAND MARSHALL COLLEGE OF LAW

LAW SCHEDULE B - STUDENTS ENTERING PRIOR TO FALL 2016

OHIO RESIDENT (25)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 980.50	\$ 1,000.10	\$ 19.60	\$ 12,746.50	\$ 13,001.30	\$ 254.80	\$ 25,493.00	\$ 26,002.60	\$ 509.60
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 1,042.40	\$ 1,063.25	\$ 20.85	\$ 13,551.20	\$ 13,822.25	\$ 271.05	\$ 27,102.40	\$ 27,644.50	\$ 542.10

**FY21-FY22
Increase
2.00%**

NON-OHIO RESIDENT (26)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 984.35	\$ 1,003.95	\$ 19.60	\$ 12,796.55	\$ 13,051.35	\$ 254.80	\$ 25,593.10	\$ 26,102.70	\$ 509.60
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 1,046.25	\$ 1,067.10	\$ 20.85	\$ 13,601.25	\$ 13,872.30	\$ 271.05	\$ 27,202.50	\$ 27,744.60	\$ 542.10

**FY21-FY22
Increase
1.99%**

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee.

Students may be assessed an intercollegiate athletics sports fee.

(25) Law Schedule B is for the law student class that entered prior to Fall 2016.

(26) The non-Ohio resident law student surcharge is \$3.85 per credit hour.

The non-Ohio resident "domestic" (U.S.) law student surcharge for students who received a bachelor's or master's degree from an Ohio institution is \$1.00 per credit hour.

***The law tuition credit hour band is 13 credit hours and above per semester. Students taking 13 credit hours or more per semester are charged for 13 credit hours.**

**Cleveland State University
FY2022 Tuition Schedule**

LAW TUITION
Effective: Fall 2021 Semester

CLEVELAND MARSHALL COLLEGE OF LAW

MASTERS OF LEGAL STUDIES (MLS)

OHIO RESIDENT

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 530.65	\$ 541.25	\$ 10.60	\$ 6,898.45	\$ 7,036.25	\$ 137.80	\$ 13,796.90	\$ 14,072.50	\$ 275.60
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	\$ 84.50	\$ 91.00	\$ 6.50	\$ 169.00	\$ 182.00	\$ 13.00
Total	\$ 592.55	\$ 604.40	\$ 11.85	\$ 7,703.15	\$ 7,857.20	\$ 154.05	\$ 15,406.30	\$ 15,714.40	\$ 308.10

**FY21-FY22
Increase
2.00%**

NON-OHIO RESIDENT (27)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Non-resident Domestic									
Instructional Fee	\$ 955.15	\$ 974.25	\$ 19.10	\$ 12,416.95	\$ 12,665.25	\$ 248.30	\$ 24,833.90	\$ 25,330.50	\$ 496.60
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	\$ 84.50	\$ 91.00	\$ 6.50	\$ 169.00	\$ 182.00	\$ 13.00
Total	\$ 1,017.05	\$ 1,037.40	\$ 20.35	\$ 13,221.65	\$ 13,486.20	\$ 264.55	\$ 26,443.30	\$ 26,972.40	\$ 529.10

**FY21-FY22
Increase
2.00%**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Non-resident International									
Instructional Fee	\$ 1,061.30	\$ 1,082.50	\$ 21.20	\$ 13,796.90	\$ 14,072.50	\$ 275.60	\$ 27,593.80	\$ 28,145.00	\$ 551.20
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	\$ 84.50	\$ 91.00	\$ 6.50	\$ 169.00	\$ 182.00	\$ 13.00
Total	\$ 1,123.20	\$ 1,145.65	\$ 22.45	\$ 14,601.60	\$ 14,893.45	\$ 291.85	\$ 29,203.20	\$ 29,786.90	\$ 583.70

**FY21-FY22
Increase
2.00%**

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee.
Students may be assessed an intercollegiate athletics sports fee.

- (27) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.
 - The non-Ohio resident "domestic" (U.S.) student graduate MLS surcharge is 80% on the Ohio resident instructional fee rate.
 - The non-Ohio resident "domestic" (U.S.) student graduate MLS surcharge for students who received a bachelor's or master's degree from an Ohio institution is \$1.00 per credit hour.
 - The non-Ohio resident "international" student graduate MLS surcharge is 100% on the Ohio resident instructional fee rate.
 - The general fee and technology fee are not surcharged.

*The law tuition credit hour band is 13 credit hours and above per semester. Students taking 13 credit hours or more per semester are charged for 13 credit hours.

**Cleveland State University
FY2022 Tuition Schedule**

CLEVELAND MARSHALL COLLEGE OF LAW
Effective: Fall 2021 Semester

ON-LINE MASTERS OF LEGAL STUDIES (MLS) SPECIALIZATION IN CYBER SECURITY AND DATA PRIVACY

OHIO RESIDENT

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Instructional Fee	\$ 1,021.25	\$ 1,041.65	\$ 20.40	\$ 13,276.25	\$ 13,541.45	\$ 265.20	\$ 26,552.50	\$ 27,082.90	\$ 530.40
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 1,083.15	\$ 1,104.80	\$ 21.65	\$ 14,080.95	\$ 14,362.40	\$ 281.45	\$ 28,161.90	\$ 28,724.80	\$ 562.90

**FY21-FY22
Increase
2.00%**

NON-OHIO RESIDENT (28)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Non-resident Domestic									
Instructional Fee	\$ 1,025.10	\$ 1,045.50	\$ 20.40	\$ 13,326.30	\$ 13,591.50	\$ 265.20	\$ 26,652.60	\$ 27,183.00	\$ 530.40
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 1,087.00	\$ 1,108.65	\$ 21.65	\$ 14,131.00	\$ 14,412.45	\$ 281.45	\$ 28,262.00	\$ 28,824.90	\$ 562.90

**FY21-FY22
Increase
1.99%**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase
Non-resident International									
Instructional Fee	\$ 1,025.10	\$ 1,045.50	\$ 20.40	\$ 13,326.30	\$ 13,591.50	\$ 265.20	\$ 26,652.60	\$ 27,183.00	\$ 530.40
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 33.65	\$ 0.75	\$ 427.70	\$ 437.45	\$ 9.75	\$ 855.40	\$ 874.90	\$ 19.50
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 56.15	\$ 0.75	\$ 720.20	\$ 729.95	\$ 9.75	\$ 1,440.40	\$ 1,459.90	\$ 19.50
Technology Fee	\$ 6.50	\$ 7.00	\$ 0.50	84.50	91.00	6.50	169.00	182.00	13.00
Total	\$ 1,087.00	\$ 1,108.65	\$ 21.65	\$ 14,131.00	\$ 14,412.45	\$ 281.45	\$ 28,262.00	\$ 28,824.90	\$ 562.90

**FY21-FY22
Increase
1.99%**

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee.
The University's e-learning fee is in addition to the instructional fee rate listed in this schedule.
Students may be assessed an intercollegiate athletics sports fee.

(28) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.
The non-Ohio resident surcharge is \$3.85 per credit.
The non-Ohio resident "domestic" (U.S.) graduate MLS Cyber Security and Data privacy surcharge for students who received a bachelor's or master's degree from an Ohio institution is \$1.00 per credit hour.

***The law tuition credit hour band is 13 credit hours and above per semester. Students taking 13 credit hours or more per semester are charged for 13 credit hours.**

**Cleveland State University
FY2022 Tuition Schedule**

SPECIAL PROGRAMS

GRADUATE

College of Business

Mobile Accelerated MBA Program (MAMBA) (29)
Effective: Fall 2021 Semester

	FY 21		FY 22		FY 22 Change		Ohio Resident Increase
	Ohio Resident	Non-Resident	Ohio Resident	Non-Resident	Ohio Resident	Non-Resident	
Program Fee	\$ 37,443.00	\$ 37,593.00	\$ 35,943.00	\$ 36,093.00	\$ (1,500.00)	\$ (1,500.00)	-4.01%
Breakout of the program fee:							
Instructional Fee	\$ 35,462.20	\$ 35,612.20	\$ 33,922.20	\$ 34,072.20	\$ 12,981.00	\$ 13,031.00	Non-Resident Increase -3.99%
General Fee	1,772.80	1,772.80	1,796.80	1,796.80	11,481.00	11,531.00	
Technology Fee	208.00	208.00	224.00	224.00	11,481.00	11,531.00	
Total	\$ 37,443.00	\$ 37,593.00	\$ 35,943.00	\$ 36,093.00	\$ 35,943.00	\$ 36,093.00	

August Cohort Fall
January Cohort Spring
Summer Fall

Payment is due at the beginning of each semester and at mid-semester where applicable.

The program is structured in an online 32-34 credit hour cohort arrangement over a 12 month period. One cohort begins in January, the other in August. The tuition is effective with the August cohort.

(29) The non-Ohio resident student surcharge is \$50 per semester for this program.

GRADUATE

College of Business

Executive MBA Program (EMBA) (30)
Effective: Fall 2021 Semester

	FY 21		FY 22		FY 22 Change		Ohio Resident Increase
	Ohio Resident	Non-Resident	Ohio Resident	Non-Resident	Ohio Resident	Non-Resident	
Program Fee	\$ 53,384.00	\$ 53,634.00	\$ 54,452.00	\$ 54,702.00	\$ 1,068.00	\$ 1,068.00	2.00%
Breakout of the program fee:							
Instructional Fee	\$ 50,598.50	\$ 50,848.50	\$ 51,610.25	\$ 51,860.25	\$ 10,890.00	\$ 10,940.00	Non-Resident Increase 1.99%
General Fee	2,493.00	2,493.00	2,526.75	2,526.75	10,890.00	10,940.00	
Technology Fee	292.50	292.50	315.00	315.00	10,890.00	10,940.00	
Total	\$ 53,384.00	\$ 53,634.00	\$ 54,452.00	\$ 54,702.00	\$ 54,452.00	\$ 54,702.00	

August Cohort Fall
Spring
Summer Fall
Spring

Payment is due at the beginning of each semester.

The program is structured in a 45 credit hour cohort arrangement over a 19 month period. The single cohort begins in August. The FY22 tuition is effective with the August 2021 cohort.

(30) The non-Ohio resident student surcharge is \$50 per semester for this program.

**Cleveland State University
FY2022 Tuition Schedule**

SPECIAL PROGRAMS

GRADUATE - Consortium Programs

Master of Public Health (MPH) (31)
Offered in Conjunction With the Northeastern Ohio Medical University (NEOMED) MPH Program
Effective: Fall 2021 Semester

OHIO RESIDENT	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR			FY21-FY22 Increase 1.80%
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase	
Program Fee	\$ 610.00	\$ 621.00	\$ 11.00	\$ 7,930.00	\$ 8,073.00	\$ 143.00	\$ 15,860.00	\$ 16,146.00	\$ 286.00	
Program Fee Detail:										
	<u>FY 21</u>	<u>FY 22</u>								
Instructional fee	\$ 548.10	\$ 557.85								
General Fee	55.40	56.15								
Technology Fee	6.50	7.00								
Total Program Fee per credit hour	\$ 610.00	\$ 621.00								

NON-OHIO RESIDENT	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR			FY21-FY22 Increase 1.79%
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase	
Program Fee	\$ 613.85	\$ 624.85	\$ 11.00	\$ 7,980.05	\$ 8,123.05	\$ 143.00	\$ 15,960.10	\$ 16,246.10	\$ 286.00	
Program Fee Detail:										
	<u>FY 21</u>	<u>FY 22</u>								
Instructional fee	\$ 551.95	\$ 561.70								
General Fee	55.40	56.15								
Technology Fee	6.50	7.00								
Total Program Fee per credit hour	\$ 613.85	\$ 624.85								

(31) The non-Ohio resident student surcharge is \$3.85 per credit hour for this program.

*The graduate tuition credit hour band is 13 credit hours and above per semester. Students taking 13 credit hours or more per semester are charged for 13 credit hours.

Master of Fine Arts - Creative Writing (MFA) (32)
Offered in Conjunction With the Northeast Ohio Masters of Fine Arts -Creative Writing Consortium (University of Akron, Cleveland State, Kent State and Youngstown State)
Effective: Fall 2021 Semester

OHIO RESIDENT	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR			FY21-FY22 Increase 0.22%
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase	
Program Fee	\$ 579.00	\$ 580.25	\$ 1.25	\$ 7,527.00	\$ 7,543.25	\$ 16.25	\$ 15,054.00	\$ 15,086.50	\$ 32.50	
Program Fee Detail:										
	<u>FY 21</u>	<u>FY 22</u>								
Instructional fee	\$ 517.10	\$ 517.10								
General Fee	55.40	56.15								
Technology Fee	6.50	7.00								
Total Program Fee per credit hour	\$ 579.00	\$ 580.25								

NON-OHIO RESIDENT	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR			FY21-FY22 Increase 0.21%
	FY 21	FY 22	Increase	FY 21	FY 22	Increase	FY 21	FY 22	Increase	
Program Fee	\$ 582.85	\$ 584.10	\$ 1.25	\$ 7,577.05	\$ 7,593.30	\$ 16.25	\$ 15,154.10	\$ 15,186.60	\$ 32.50	
Program Fee Detail:										
	<u>FY 21</u>	<u>FY 22</u>								
Instructional fee	\$ 520.95	\$ 520.95								
General Fee	55.40	56.15								
Technology Fee	6.50	7.00								
Total Program Fee per credit hour	\$ 582.85	\$ 584.10								

The Master of Fine Arts-Creative Writing program is a consortium of four northeastern Ohio four-year universities - Cleveland State University, Kent State University, Youngstown State University and the University of Akron. The fee for this program is determined by an agreed-upon formula involving the Graduate Instructional and General Fee rates at each of the participating institutions.

(32) The non-Ohio resident student surcharge is \$3.85 per credit hour for this program.

*The graduate tuition credit hour band is 13 credit hours and above per semester. Students taking 13 credit hours or more per semester are charged for 13 credit hours.

Cleveland State University
Summary of Operating Fund Permanent Budget by Department
Fiscal Year 2022

	Operating Budget			Net FY 2022
	Revenue	Salary & Fringe	Expenditures	Budget
<u>Academic and Academic Support Units - Provost</u>				
College of Sciences & Health Professions				
0201 Dean, College of Science & HP	-7,500	\$ 1,233,079	\$ 49,126	\$ 1,274,705
0222 Biology, Geology & Environ Science	-185,000	3,514,493	236,000	3,565,493
0223 Gene Rgltn in Health & Disease	-90,000	66,762	90,000	66,762
0225 School of Health Sciences	-180,500	5,294,166	178,125	5,291,791
0251 Mathematics	-301,000	3,562,192	336,000	3,597,192
0255 Chemistry	-193,000	2,598,416	249,500	2,654,916
0259 Physics	-47,500	1,585,824	71,000	1,609,324
0266 Statistical Consulting Center	-2,000	1,050	950	-
0275 Psychology	-2,250	2,496,053	37,000	2,530,803
0292 Continuing Education-Science	-16,500	-	16,500	-
0294 COS Advising Staff	-30,000	363,289	40,500	373,789
Total College of Sciences & Health Professionals	\$ (1,055,250)	\$ 20,715,324	\$ 1,304,701	\$ 20,964,775
College of Liberal Arts & Social Sciences				
0301 Dean, College of Liberal Arts & Social Sciences	\$ -	\$ 738,739	\$ 55,042	\$ 793,781
0302 LA SS Instructional Support	-	2,690,945	143,016	2,833,961
0304 Interdisciplinary Studies	-	-	2,500	2,500
0306 CLASS Advising	-	492,061	7,200	499,261
0310 Art	(40,000)	1,372,037	56,700	1,388,737
0313 Applied Music	(185,000)	184,234	-	(766)
0314 Academic Challenge - Music	-	-	12,500	12,500
0315 Music	(3,000)	1,761,028	57,560	1,815,588
0317 Communication	(30,000)	1,502,594	50,400	1,522,994
0320 School of Film Tech & Int Medi	(30,000)	1,034,319	81,300	1,085,619
0321 Academic Challenge 2 Music	-	-	4,900	4,900
0330 English	-	2,392,028	19,000	2,411,028
0334 Dance and Drama	(4,500)	796,225	10,900	802,625
0337 Cleveland Stater	(1,000)	-	16,050	15,050
0340 Modern Languages	(10,000)	1,195,390	21,800	1,207,190

Cleveland State University
Summary of Operating Fund Permanent Budget by Department
Fiscal Year 2022

	Operating Budget			Net FY 2022
	Revenue	Salary & Fringe	Expenditures	Budget
0348 Humanities Consortium Lecture	-	-	10,000	10,000
0366 Music Scholarship	-	-	400,281	400,281
0369 Ctr for Public History & Digit	(30,293)	30,180	-	(113)
0372 Philosophy & Comp Religion	-	783,606	7,650	791,256
0379 Anthropology Special Projects	-	-	10,000	10,000
0382 Economics	-	695,599	7,570	703,169
0383 Linguistics Dept	-	-	2,500	2,500
0385 History	-	1,282,932	12,300	1,295,232
0386 Political Science	-	1,045,102	7,650	1,052,752
0389 Social Work	(13,000)	1,550,695	51,250	1,588,945
0392 Continuing Ed-LA SS	(10,000)	-	10,000	-
0394 Criminology Anthropol & Sociology	(1,000)	2,044,289	17,800	2,061,089
0395 NEOMFA Consortium	(140,999)	54,795	86,204	-
3121 Black Studies	-	273,914	29,600	303,514
3136 Writing Ctr	(35,000)	119,026	8,600	92,626
3451 Poetry Center	(35,000)	-	35,000	-
3453 Music Assemblies	-	11,159	12,048	23,207
3454 Theatre Assemblies	(15,000)	-	52,500	37,500
3455 Art Assemblies	-	-	3,550	3,550
3456 Dance Assemblies	-	14,848	2,490	17,338
Total College of Liberal Arts & Social Sciences	\$ (583,792)	\$ 22,065,745	\$ 1,305,861	\$ 22,787,814
 College of Business Administration				
0401 Dean, College of Business Administration	\$ (1,000)	\$ 1,681,341	\$ 133,647	\$ 1,813,988
0402 Executive MBA	-	94,261	186,173	280,434
0403 Dba Program	-	321,853	5,000	326,853
0406 Business Student Service	-	586,880	21,308	608,188
0410 Accounting	-	2,470,614	27,706	2,498,320
0415 Computer & Information Science	(75,000)	1,117,268	61,210	1,103,478
0430 Mobile Accelerated MBA Program	-	12,025	15,523	27,548
0450 Finance	-	1,484,110	20,244	1,504,354
0471 Management	-	2,387,428	28,853	2,416,281

Cleveland State University
Summary of Operating Fund Permanent Budget by Department
Fiscal Year 2022

	Operating Budget			Net FY 2022
	Revenue	Salary & Fringe	Expenditures	Budget
0480 Marketing	-	2,728,240	28,419	2,756,659
0486 Executive Development Ctr	-	194,137	-	194,137
0487 Real Estate Center	-	-	-	-
0488 Outreach & Engagement Center	(25,000)	-	25,000	-
0492 Continuing Education-Business	(242,857)	119,872	122,985	-
0495 Operations & Supply Chain Mgt	-	1,317,256	18,678	1,335,934
Total College of Business Administration	\$ (343,857)	\$ 14,515,285	\$ 694,746	\$ 14,866,174
College of Education and Human Services				
0501 Dean, College of Education and Human Services	\$ -	\$ 1,037,282	\$ 318,916	\$ 1,356,198
0502 Ctr Educational Technologies	-	129,880	20,084	149,964
0506 Phd Program	(2,000)	61,939	12,000	71,939
0511 Curriculum & Foundations	(2,700)	1,795,221	47,290	1,839,811
0512 Education Student Service Center	(40,000)	532,966	59,103	552,069
0519 Dept of Teacher Education	(13,000)	2,757,837	66,304	2,811,141
0530 Ctr for Excell & Innov in Educ	(5,000)	-	5,000	-
0540 Center for STEMM Education	(43,582)	20,058	23,524	-
0555 Field Services	(95,000)	551,420	225,000	681,420
0560 Ctr for Urban Education	(20,000)	-	20,000	-
0561 Health & Human Performance	(7,400)	1,218,429	42,225	1,253,254
0570 Counseling, Admin., Supervision & Adult Learning	(9,000)	2,702,462	52,500	2,745,962
0571 Ctr for Educational Leadership	(33,775)	11,233	22,542	-
0592 Continuing Education-Education	(245,917)	208,930	36,987	-
Total College of Education and Human Services	\$ (517,374)	\$ 11,027,657	\$ 951,475	\$ 11,461,758
College of Engineering				
0601 Dean, College of Engineering	\$ -	\$ 2,104,847	\$ 179,922	\$ 2,284,769
0602 Engr Dean's Co-Op	-	1,508	53,492	55,000
0605 Engineering Fee	(500,000)	147,064	352,390	(546)
0607 Fenn Academy Operating	-	21,000	24,000	45,000
0610 Engineering Technology	-	513,839	7,343	521,182
0620 Chemical & Biomedical Engineering	-	1,328,317	12,175	1,340,492

Cleveland State University
Summary of Operating Fund Permanent Budget by Department
Fiscal Year 2022

	Operating Budget			Net FY 2022
	Revenue	Salary & Fringe	Expenditures	Budget
0625 Civil Engineering	-	1,404,082	12,698	1,416,780
0630 Electrical Engineering	-	3,412,943	31,050	3,443,993
0660 Mechanical Engineering	-	2,124,440	18,667	2,143,107
Total College of Engineering	\$ (500,000)	\$ 11,058,040	\$ 691,737	\$ 11,249,777
College of Law				
1101 Dean, College of Law	\$ (4,501)	\$ 886,178	\$ 25,382	\$ 907,059
1102 Law Fellows Grant	-	-	2,020,832	2,020,832
1107 Law Development	-	154,250	21,338	175,588
1110 Law Instruction	-	5,096,265	65,513	5,161,778
1115 Law Academic Assistance	-	364,970	13,604	378,574
1120 Law Bar Prep Fee	-	-	228,735	228,735
1125 Law Commencement	(5,000)	-	5,000	-
1130 Moot Court	-	-	21,187	21,187
1135 Ctr for Health Law & Policy	-	-	493	493
1150 Law Library	(200)	1,085,735	751,871	1,837,406
1160 Law Student Services	-	205,493	68,737	274,230
1161 Law Office of Career Planning	-	205,785	27,343	233,128
1162 Law Student Life	-	-	1,835	1,835
1163 Law Academic Affairs	-	88,267	4,827	93,094
1164 Law Communications	-	111,712	9,120	120,832
1171 Law Solo Incubator	(13,259)	-	13,259	-
1180 Journal of Law & Health	(1,800)	-	3,545	1,745
1185 Global Business Law Review	-	-	1,000	1,000
1190 Law Review	(4,000)	-	18,470	14,470
Total College of Law	\$ (28,760)	\$ 8,198,655	\$ 3,302,091	\$ 11,471,986
College of Urban Affairs				
1903 Aaple Program	\$ (2,500)	\$ 840	\$ 1,660	\$ -
1905 Urban Studies	(8,648)	3,873,825	22,415	3,887,592
1911 Dean, College of Urban Affairs	(3,200)	753,391	81,593	831,784
1912 Levin Chair Support	-	-	703	703

Cleveland State University
Summary of Operating Fund Permanent Budget by Department
Fiscal Year 2022

	Operating Budget			Net FY 2022
	Revenue	Salary & Fringe	Expenditures	Budget
1914 Urban Student Services	-	306,833	3,800	310,633
1920 Research & Public Service Ctrs	(36,285)	8,956	27,329	-
1921 Ctr for Leadership Development	(100)	-	100	-
1925 N.O.D.I.S.	(4,000)	4,000	-	-
1929 Urban College Cmty Engagement	(100)	-	100	-
1992 Continuing Education-Urban	(330,293)	265,383	64,910	-
3365 Civic Engagement	-	206,522	22,566	229,088
Total College of Urban Affairs	\$ (385,126)	\$ 5,419,750	\$ 225,176	\$ 5,259,800
College of Graduate Studies				
1606 Biology Phd Prog Strategic Inv-CCF	\$ (403,080)	\$ 403,080	\$ -	\$ -
1607 ABE Strategic Invest-CCF	(334,254)	334,254	-	-
1608 MMP Prog Strategic Invest-CCF	(66,358)	66,358	-	-
1609 Chemistry Phd Strategic Invest-CCF	(203,209)	203,209	-	-
1625 MMP Strategic Invest-Fwshp Trv	-	-	7,000	7,000
1626 Biology Phd Strategic Inv-CSU	-	-	48,000	48,000
1701 Dean, College of Graduate Studies	-	773,361	42,681	816,042
1704 Grad Stipends/Fees/Tuition	-	5,073,443	3,667,018	8,740,461
1772 High GPA GA's	-	-	214,322	214,322
Total College of Graduate Studies	\$ (1,006,901)	\$ 6,853,705	\$ 3,979,021	\$ 9,825,825
Honors College				
3120 Honors Program	\$ -	\$ 514,405	\$ 101,340	\$ 615,745
Total Honors College	\$ -	\$ 514,405	\$ 101,340	\$ 615,745
School of Nursing				
0701 Dean, School of Nursing	\$ -	\$ 1,019,923	\$ 23,450	\$ 1,043,373
0727 School of Nursing	(395,500)	4,435,015	441,650	4,481,165
0729 BSN on a Mission	(5,000)	-	5,000	-
0792 Continuing Education-Nursing	(140,000)	73,185	66,815	-
Total School of Nursing	\$ (540,500)	\$ 5,528,123	\$ 536,915	\$ 5,524,538

Cleveland State University
Summary of Operating Fund Permanent Budget by Department
Fiscal Year 2022

	Operating Budget			Net FY 2022
	Revenue	Salary & Fringe	Expenditures	Budget
Provost & Senior Vice President for Academic Affairs				
2800 International Svcs & Programs	\$ (45,000)	\$ 441,018	\$ 108,491	\$ 504,509
3100 Library - Main	(62,500)	2,867,930	1,487,536	4,292,966
3104 Provost Incentive Fund	-	-	757,594	757,594
3117 Faculty Support	-	2,000,000	90,000	2,090,000
3125 Partnership Programs	-	-	97,500	97,500
3126 Confucius Institute	-	-	-	-
3192 Provost Continuin Ed Dept	(2,000)	-	2,000	-
3341 CE Program Administration	-	186,788	(186,788)	-
3507 Technology Fee	-	-	1,167,057	1,167,057
3521 Provost	(5,000)	1,352,585	292,494	1,640,079
3525 Faculty Senate	-	21,469	13,065	34,534
3526 Provost Faculty Position Fund	-	5,684,775	-	5,684,775
3532 Staff Advisory Council	-	-	1,500	1,500
3536 Faculty Awards	-	15,933	-	15,933
3537 NEOMED Partners	-	-	-	-
3568 Provost Staff Position Fund	-	10,623	-	10,623
9561 College Credit Plus	-	-	900,000	900,000
Total Provost & Senior VP for Academic Affairs	\$ (114,500)	\$ 12,581,121	\$ 4,730,449	\$ 17,197,070
Vice Provost for Academic Programs				
2009 Ctr for Teaching Excellency	\$ -	\$ 160,900	\$ 32,900	\$ 193,800
2057 Academic Programs	\$ -	186,285	\$ 30,307	216,592
Total Vice Provost for Academic Programs	\$ -	\$ 347,185	\$ 63,207	\$ 410,392
Vice Provost for Academic Planning				
3570 Strategic Planning	\$ -	\$ 349,371	\$ 53,001	\$ 402,372
3575 Assessment	-	88,350	14,000	102,350
3903 E-Learning	-	1,018,137	563,464	1,581,601
Total Vice Provost Academic Planning	\$ -	\$ 1,455,858	\$ 630,465	\$ 2,086,323

Cleveland State University
Summary of Operating Fund Permanent Budget by Department
Fiscal Year 2022

	Operating Budget			Net FY 2022
	Revenue	Salary & Fringe	Expenditures	Budget
Office of Sponsored Programs & Research				
1703 Recovered Indirect Costs	\$ (570,000)	\$ -	\$ -	\$ (570,000)
1710 Sponsored Prog & Research	-	644,241	35,000	679,241
1711 Sponsored Prog & Research Indirects	-	92,884	-	92,884
1712 Regulatory Support From Indirects	-	20,309	10,754	31,063
1713 Animal Care Facility	-	130,718	(5,000)	125,718
1758 Research Incentives	-	-	1,096,597	1,096,597
Total OSPR	\$ (570,000)	\$ 888,152	\$ 1,137,351	\$ 1,455,503
VP Research				
1797 Pathway to Practice	\$ -	\$ 258,660	\$ 60,000	\$ 318,660
1798 Technology Transfers	-	160,382	47,500	207,882
3517 VP Resrch & Grad St	-	553,226	347,766	900,992
Total VP Research	\$ -	\$ 972,268	\$ 455,266	\$ 1,427,534
Total Academic & Academic Support Units, Provost	\$ (5,646,060)	\$ 122,141,273	\$ 20,109,801	\$ 136,605,014

University Support Units

President				
2055 Athletic Academic Advising	\$ -	\$ 258,185	\$ -	\$ 258,185
3024 Digital Print Services	(14,252)	197,895	(184,321)	(678)
3412 University Marketing	-	956,276	1,224,639	2,180,915
3417 Government Relations	-	-	127,500	127,500
3485 Office of Instit Compliance	-	221,968	21,250	243,218
3495 Office for Institutional Equity	-	335,230	13,237	348,467
3500 Governing Board	-	13,256	42,501	55,757
3502 United Way Campaign	-	936	1,061	1,997
3505 University Special Events	-	210,431	21,995	232,426
3510 President's Office	-	2,046,497	337,372	2,383,869
3515 Commencement	(150,000)	2,000	147,992	(8)

Cleveland State University
Summary of Operating Fund Permanent Budget by Department
Fiscal Year 2022

	Operating Budget			Net FY 2022
	Revenue	Salary & Fringe	Expenditures	Budget
3520 Office of General Counsel	-	1,130,993	328,877	1,459,870
3522 SEIU Development Award	-	-	6,000	6,000
3523 Staff Awards	-	4,810	-	4,810
3542 Internal Auditing	-	306,712	5,422	312,134
3548 Human Resources Development & Labor Relations	-	1,714,703	123,517	1,838,220
Total President	\$ (164,252)	\$ 7,399,892	\$ 2,217,042	\$ 9,452,682
Senior VP - Business Affairs & Finance				
3020 Information Services & Technology	(2,500)	\$ 5,959,976	\$ 722,668	\$ 6,680,144
3022 Telephone Department	-	685,833	(688,289)	(2,456)
3023 Technology Fee-IS&T	-	473,194	352,223	825,417
3026 Univ Software & Hardware Maint	-	-	3,795,826	3,795,826
3033 Technology Infrastructure	-	-	557,804	557,804
3200 F&S Administration	(84,324)	717,179	150,266	783,121
3210 Custodial Services	-	2,762,990	385,223	3,148,213
3215 Logistics	-	222,238	122,882	345,120
3220 Building Maintenance	-	930,623	268,837	1,199,460
3225 Building Operations	-	1,144,321	853,696	1,998,017
3230 Care of Grounds	-	520,034	194,659	714,693
3240 Electrical Maintenance	-	666,402	191,433	857,835
3245 Emergency Infrastructure Repair	-	-	675,000	675,000
3250 Utilities Operations	-	130,480	38,547	169,027
3251 Purchased Utilities	(296,635)	-	9,134,078	8,837,443
3270 Operation Motor Vehicles	-	173,819	(142,849)	30,970
3277 Energy Reduction & Sustain Prg	(72,177)	135,733	41,462	105,018
3290 Environmental Health and Safety	-	237,785	103,260	341,045
3292 Access Control & Security Systems	-	584,435	295,500	879,935
3349 Viking Card	(22,200)	127,033	69,633	174,466
3440 Institutional Memberships	-	-	195,787	195,787
3483 Voluntary Separation VSIP	-	3,498,195	-	3,498,195
3496 Public Audit	-	-	197,000	197,000
3539 Liability Insurance	-	-	442,311	442,311

Cleveland State University
Summary of Operating Fund Permanent Budget by Department
Fiscal Year 2022

	Operating Budget			Net FY 2022
	Revenue	Salary & Fringe	Expenditures	Budget
3540 Business Affairs & Finance VP	-	763,683	15,304	778,987
3541 Property Insurance	-	-	470,507	470,507
3543 Controller's Office	-	1,054,628	102,208	1,156,836
3546 Budget & Financial Analysis	-	467,458	9,403	476,861
3547 Dept of Treasury Services	-	-	-	-
3550 Capital Planning	(48,750)	637,129	163,469	751,848
3554 Playhouse Square Rentals	-	-	823,800	823,800
3560 University Police	(4,000)	3,982,558	12,370	3,990,928
3561 Property Taxes	-	-	1,230,184	1,230,184
3562 Presidential Housing	-	-	187,660	187,660
3567 HNB Operations	(56,912)	-	-	(56,912)
3569 Technology Fee-IT&DL	-	89,250	213,553	302,803
3579 Union Bldg	(11,244)	-	1,157,900	1,146,656
3580 Fenn Tower	-	-	868,350	868,350
3581 Parker Hannifin Hall & AC	-	-	609,704	609,704
3582 HB 251 Debt Service	-	-	-	-
3583 College of Educ & HS Debt Svs	-	-	523,028	523,028
3584 Student Center Debt Service	-	-	1,334,805	1,334,805
3585 Parking Debt Service	-	-	94,178	94,178
3586 Middough Bldg	-	-	1,482,144	1,482,144
3587 Euclid Commons	-	-	281,642	281,642
3596 1910 Euclid Avenue	-	-	58,751	58,751
3597 North Campus Project	-	-	380,106	380,106
3606 Plaza II Landscape Debt Svc	-	-	117,725	117,725
3607 CIHP Debt Service	-	-	2,774,391	2,774,391
3608 Deferred Maint Debt Service	-	-	1,595,004	1,595,004
3638 Managed Print Services	-	-	950,000	950,000
3644 Purchasing Office	-	504,339	155,300	659,639
3645 Property Control	-	155,004	5,550	160,554
3670 Mailing Department	-	146,652	39,100	185,752
3680 Receiving Department	-	86,498	18,050	104,548
3904 Ctr for Instrl Tech & Dist Lrng	-	1,035,676	54,002	1,089,678

Cleveland State University
Summary of Operating Fund Permanent Budget by Department
Fiscal Year 2022

	Operating Budget			Net FY 2022
	Revenue	Salary & Fringe	Expenditures	Budget
5600 Conference Services	(125,580)	341,382	(45,081)	170,721
Total VP Business Affairs & Finance	\$ (724,322)	\$ 28,234,527	\$ 33,640,064	\$ 61,150,269
VP Enrollment				
2012 Summer Enrichment Program	\$ -	\$ 67,576	\$ 7,424	\$ 75,000
2046 Disability Services	-	277,644	281,734	559,378
2047 Testing Services	(5,000)	227,314	6,702	229,016
2056 Trio Program	-	89,443	49,407	138,850
2401 Women's Center	-	76,677	4,700	81,377
3310 Student Life	(197,410)	654,232	81,682	538,504
3312 City is Our Campus Ticket Prog	-	-	8,000	8,000
3316 Veteran Student Support Center	-	109,201	17,141	126,342
3320 Counseling Center	(9,200)	616,980	115,804	723,584
3326 R.O.T.C.	-	-	4,000	4,000
3329 Continuing Education-Test Prep	-	-	-	-
3330 Health Services	(213,806)	727,591	116,834	630,619
3331 First Year Experience	-	97,828	8,648	106,476
3334 Student Inclusive Excellence	-	583,533	29,518	613,051
3335 Bursar Office	-	1,171,111	197,485	1,368,596
3336 Student Success	-	455,625	210,382	666,007
3340 University Advising	-	526,197	20,937	547,134
3342 Orientation	(150,500)	21,000	95,750	(33,750)
3350 Admissions Office	-	1,201,902	1,045,929	2,247,831
3352 Campus 411	-	1,046,018	66,200	1,112,218
3353 Enrollment & Student Affairs	-	886,557	159,865	1,046,422
3355 Registrar's Office	(4,500)	754,162	154,650	904,312
3361 International Recruiting	-	-	80,000	80,000
3362 Career Success Network	-	794,392	49,331	843,723
3370 Financial Aid	-	808,890	48,103	856,993
3371 Enrollment Service Processing	-	697,162	5,885	703,047
3512 Institutional Research	-	561,819.00	16,000	577,819
3577 Tutoring/Placement	-	433,842	27,776	461,618

Cleveland State University
Summary of Operating Fund Permanent Budget by Department
Fiscal Year 2022

	Operating Budget			Net FY 2022
	Revenue	Salary & Fringe	Expenditures	Budget
9500 University Grant	-	-	12,536,463	12,536,463
9501 Fine Arts Scholarships	-	-	182,724	182,724
9503 Voyager Scholarship	-	-	304,539	304,539
9513 Summer Programs Scholarships	-	-	159,262	159,262
9525 Residence Hall Grant	-	-	609,078	609,078
9530 Project 60 Fee Waiver	-	-	780,788	780,788
9540 Cross Registration Fee Waiver	-	-	60,908	60,908
9541 R. Moyer Memorial Scholarship	-	-	61,892	61,892
9544 Enrollment Services Scholarship	-	-	20,303	20,303
9555 Honors Student Scholarship	-	-	1,352,885	1,352,885
Total VP Enrollment	\$ (580,416)	\$ 12,886,696	\$ 18,978,729	\$ 31,285,009
VP University Engagement				
3307 Edge-Eng Dvrsty Grnts Exclnce	\$ -	\$ -	\$ 26,000	\$ 26,000
3506 VP Univ Engagement	-	480,604	52,250	532,854
3518 Inclusion & Multicultural Eng	-	510,829	102,240	613,069
Total VP University Engagement	\$ -	\$ 991,433	\$ 180,490	\$ 1,171,923
VP University Advancement				
3400 Dept of Alumni Affairs	\$ -	\$ 644,457	\$ 78,000	\$ 722,457
3405 VP Univ Rel & Development	-	589,064	14,000	603,064
3411 Dept of Development	-	1,392,679	348,000	1,740,679
3420 Dept of Advancement Services	-	703,975	72,001	775,976
Total VP University Advancement	\$ -	\$ 3,330,175	\$ 512,001	\$ 3,842,176
Total University Support Units	\$ (1,468,990)	\$ 52,842,723	\$ 55,528,326	\$ 106,902,059
General University - Revenue & Expenditures				
0011 Summer Undergraduate Tuition	\$ (9,323,605)	\$ -	\$ -	\$ (9,323,605)
0012 Summer Masters Tuition	(6,990,780)	-	-	(6,990,780)
0016 Summer Law Tuition	(511,250)	-	-	(511,250)
0021 Fall Undergraduate Tuition	(48,636,447)	-	-	(48,636,447)

Cleveland State University
Summary of Operating Fund Permanent Budget by Department
Fiscal Year 2022

	Operating Budget			Net FY 2022
	Revenue	Salary & Fringe	Expenditures	Budget
0022 Fall Masters Tuition	(21,103,022)	-	-	(21,103,022)
0026 Fall Law Tuition	(5,358,554)	-	-	(5,358,554)
0041 Spring Undergraduate Tuition	(45,807,642)	-	-	(45,807,642)
0042 Spring Masters Tuition	(20,924,140)	-	-	(20,924,140)
0046 Spring Law Tuition	(5,261,262)	-	-	(5,261,262)
0056 Career Services Fee	(1,277,931)	-	-	(1,277,931)
0059 Miscellaneous Student Fees	(4,834,196)	-	-	(4,834,196)
0060 State Subsidy	(79,350,000)	-	-	(79,350,000)
0065 Federal Indirect Cost Recovery	(5,357,000)	-	-	(5,357,000)
0070 State Indirect Cost Recovery	(100,000)	-	-	(100,000)
0075 Local Indirect Cost Recovery	(50,000)	-	-	(50,000)
0080 Private Indirect Cost Recovery	(200,000)	-	-	(200,000)
0090 Other Income	(14,114,355)	-	-	(14,114,355)
3487 University Vacancy Savings	-	(4,191,476)	-	(4,191,476)
3488 Univ Maint Service Charge Credits	-	-	(831,225)	(831,225)
3489 Indirect Cost Department Incentive	731,035	-	408,965	1,140,000
3490 Bad Debt and Collection Costs	-	-	1,600,000	1,600,000
3491 Bank Fees	-	-	310,850	310,850
3494 Career Service Fee Holding	-	-	431,267	431,267
3499 Contingency and Commitments	-	6,712,113	16,391,104	23,103,217
3599 Auxiliary Indirect Institutional Support	-	-	(542,769)	(542,769)
9991 Budget Offset	-	-	4,673,247	4,673,247
Total General University Revenue & Expenditures	\$ (268,469,149)	\$ 2,520,637	\$ 22,441,439	\$ (243,507,073)
Total University Operating Budget	\$ (275,584,199)	\$ 177,504,633	\$ 98,079,566	\$ -

Cleveland State University
Summary of General Fee Permanent Budget by Department
Fiscal Year 2022

	General Fee Budget			Net FY 2022
	Revenue	Salary & Fringe	Expenditures	Budget
Student Affairs (0011)				
3306 Student Life GF	\$ -	\$ 231,564	\$ 38,013	\$ 269,577
3308 Lift Up Vikes	-	29,608	6,365	35,973
3317 Communit Assesmt Response Eval	-	-	8,775	8,775
3339 General Fee Contingency	-	-	52,978	52,978
3357 Leadership	-	-	42,170	42,170
3358 Student Organization	-	-	14,130	14,130
3359 Student Activities	(22,234)	7,350	138,558	123,674
3366 LGBTQ+	-	45,325	10,810	56,135
3380 Student Government	-	-	115,570	115,570
3381 Viking Expeditions	-	-	57,300	57,300
3382 Student Government Organizations	-	-	219,082	219,082
3383 Student Bar Association	-	-	88,087	88,087
3384 University Judicial Board	-	3,857	6,723	10,580
3385 Campus Activities Board	-	-	150,000	150,000
3386 Greek Life	-	-	18,254	18,254
3387 Radio Station WCSB	-	22,129	44,037	66,166
3388 Sports Clubs Council	-	-	128,000	128,000
3389 Board of Elections	-	4,183	1,813	5,996
3390 Cauldron	-	-	59,105	59,105
3391 Gavel	-	-	17,867	17,867
3393 Vindicator	-	-	46,255	46,255
3397 Grad & Professional Stdnt Asso	-	-	31,486	31,486
Total Student Affairs	\$ (22,234)	\$ 344,016	\$ 1,295,378	\$ 1,617,160
Provost & Senior VP for Academic Affairs (0011)				
3348 National Student Exchange	\$ -	\$ -	\$ 3,023	\$ 3,023
Total Provost & Senior VP Academic Affairs	\$ -	\$ -	\$ 3,023	\$ 3,023

Cleveland State University
Summary of General Fee Permanent Budget by Department
Fiscal Year 2022

	General Fee Budget			Net FY 2022
	Revenue	Salary & Fringe	Expenditures	Budget
College of Liberal Arts & Social Services (0011)				
3369 Vikettes G	\$ -	\$ 5,386	\$ 7,790	\$ 13,176
Total College of Liberal Arts & Social Services	\$ -	\$ 5,386	\$ 7,790	\$ 13,176
VP Business Administration & Finance (0011)				
3376 Krenzler Field	\$ (6,000)	\$ -	\$ 144,000	\$ 138,000
Total VP Business Admin & Finance Total	\$ (6,000)	\$ -	\$ 144,000	\$ 138,000
General Fee Revenue & Expense (0011)				
0011 Summer Undergraduate	\$ (745,084)	\$ -	\$ -	\$ (745,084)
0012 Summer Masters	(383,369)	-	-	(383,369)
0016 Summer Law	(15,652)	-	-	(15,652)
0021 Fall Undergraduate	(3,988,831)	-	-	(3,988,831)
0022 Fall Masters	(1,017,077)	-	-	(1,017,077)
0026 Fall Law	(172,341)	-	-	(172,341)
0041 Spring Undergraduate	(3,741,162)	-	-	(3,741,162)
0042 Spring Masters	(991,166)	-	-	(991,166)
0046 Spring Law	(167,175)	-	-	(167,175)
0058 Rec/Fitness Center Fee	(7,582,819)	-	453,584	(7,129,235)
3499 Contingency and Commitments	-	84,558	-	84,558
9991 Budget Offset	-	-	(330,069)	(330,069)
Total General Fee Revenue	\$ (18,804,676)	\$ 84,558	\$ 123,515	\$ (18,596,603)
Other Revenue and Expenses (0011)				
0057 Intercollegiate Athletics Fee	\$ (909,322)	\$ -	\$ -	\$ (909,322)
Total Other Revenue and Expenses	\$ (909,322)	\$ -	\$ -	\$ (909,322)

Cleveland State University
Summary of General Fee Permanent Budget by Department
Fiscal Year 2022

	General Fee Budget			Net FY 2022
	Revenue	Salary & Fringe	Expenditures	Budget
Athletics (0111)				
7600 Athletic Internal Operations	\$ (673,000)	\$ 1,278,446	\$ 596,482	\$ 1,201,928
7601 Men's Soccer	(3,000)	117,385	331,335	445,720
7602 Men's Lacrosse	(30,000)	183,962	416,035	569,997
7603 Men's Basketball	(401,000)	965,562	1,095,550	1,660,112
7604 Wrestling	(5,000)	143,974	272,455	411,429
7605 Men's Swimming	(9,000)	102,759	248,295	342,054
7606 Men's Fencing	-	6,287	19,550	25,837
7608 Men's Tennis	-	72,907	149,700	222,607
7609 Men's Golf	(19,000)	66,410	166,200	213,610
7610 Sports Medicine	-	387,877	223,250	611,127
7611 Equipment Control	-	122,781	27,270	150,051
7612 Sports Information	-	201,115	23,800	224,915
7613 Women's Golf	-	66,410	149,200	215,610
7614 Volleyball	(5,600)	203,169	378,885	576,454
7615 Women's Swimming	(9,000)	102,759	322,510	416,269
7616 Women's Basketball	-	481,621	923,100	1,404,721
7617 Women's Fencing	-	6,287	29,570	35,857
7618 Softball	-	130,867	357,290	488,157
7619 Women's Tennis	-	72,907	276,325	349,232
7620 Women's Cross Country	-	117,533	205,385	322,918
7621 Athletic External Affairs	-	142,037	127,600	269,637
7623 Athletics Media	-	40,563	48,000	88,563
7624 Cheerleaders	-	11,825	5,000	16,825
7628 Women's Soccer	-	126,368	375,178	501,546
7629 Facility & Event Support	(105,000)	63,672	73,100	31,772
7630 Strength and Conditioning	-	164,147	11,320	175,467
7631 Tennis Facility	(78,000)	7,875	57,402	(12,723)
7632 Athletic Sponsorships	(449,000)	-	-	(449,000)
Total Athletics	\$ (1,786,600)	\$ 5,387,505	\$ 6,909,787	\$ 10,510,692

Cleveland State University
Summary of General Fee Permanent Budget by Department
Fiscal Year 2022

	General Fee Budget			Net FY 2022
	Revenue	Salary & Fringe	Expenditures	Budget
Campus Support Services (0111)				
6400 Recreation Center	\$ (754,317)	\$ 210,846	\$ 3,870,898	\$ 3,327,427
Total Campus Support Services	\$ (754,317)	\$ 210,846	\$ 3,870,898	\$ 3,327,427
Student Affairs (0111)				
6500 Student Center	\$ -	\$ 360,504	\$ 3,535,943	3,896,447
Total Student Affairs	\$ -	\$ 360,504	\$ 3,535,943	\$ 3,896,447
Total General Fee Budget	\$ (22,283,149)	\$ 6,392,815	\$ 15,890,334	\$ -

Cleveland State University
Summary of Auxiliary Enterprises Permanent Budget by Department
Fiscal Year 2022

	<u>Auxiliary Budget</u>			<u>Net FY 2022</u>
	<u>Revenue</u>	<u>Salary & Fringe</u>	<u>Expenditures</u>	<u>Budget</u>
Auxiliary Enterprises				
6005 Director, Campus Support Services	\$ -	\$ 491,084	\$ (491,084)	\$ -
6030 Fenn Tower Residence Hall	(267,900)	-	267,900	-
6050 Euclid Commons	(439,777)	-	439,777	-
6210 Dinning Services	(7,136,062)	781,209	5,675,622	(679,231)
6216 Vending	(32,500)	20,119	2,268	(10,113)
7100 Bookstore	(3,200,000)	-	3,130,903	(69,097)
8000 Wolstein Center	(2,283,211)	1,473,830	1,888,149	1,078,768
8500 University Parking Services	(5,837,977)	1,057,118	3,357,749	(1,423,110)
9921 App Aux Enterprise	-	-	1,102,783	1,102,783
Total Auxiliary Enterprises	\$ (19,197,427)	\$ 3,823,360	\$ 15,374,067	\$ -

Cleveland State University
Revenue Budget
Fiscal Years 2019-2022

	Approved FY19 Budget	Approved FY20 Budget	Approved FY21 Budget	Approved FY22 Budget	% Change FY22 vs. FY19 Budget
I. OPERATING REVENUE BUDGET-UNRESTRICTED					
State Subsidy	\$ 76,050,000	\$ 77,000,000	\$ 64,300,000	\$ 79,350,000	4.3%
Student Fees *	158,251,190	158,717,580	153,782,525	172,211,877	8.8%
Other	16,559,492	8,080,672	5,544,858	19,710,601	19.0%
Non Credit Instruction (Continuing Education)	1,072,344	989,047	1,037,663	987,567	-7.9%
Departmental Sales & Service	3,450,121	3,384,944	3,354,273	3,324,154	-3.7%
TOTAL OPERATING REVENUE	\$ 255,383,147	\$ 248,172,243	\$ 228,019,319	\$ 275,584,199	7.9%
<u>Revenue Items as % of Total Operating Revenue</u>					
State Subsidy	29.78%	31.03%	28.20%	28.79%	
Student Fees *	61.97%	63.95%	67.44%	62.49%	
All Other Revenue	8.26%	5.02%	4.36%	8.72%	
* Student Fees are comprised of the Instructional Fee, Technology Fee and Miscellaneous Student Fees					
II. GENERAL FEE REVENUE BUDGET					
Student General Fee-Operations	\$ 19,801,104	\$ 19,443,334	\$ 17,415,971	\$ 18,804,676	-5.0%
Athletic Income	2,262,365	2,133,006	2,252,163	2,701,922	19.4%
Departmental Income	1,126,235	1,083,946	998,000	776,551	-31.0%
TOTAL GENERAL FEE REVENUE	\$ 23,189,704	\$ 22,660,286	\$ 20,666,134	\$ 22,283,149	-3.9%
III. AUXILIARY ENTERPRISES REVENUE BUDGET	\$ 20,591,279	\$ 20,251,880	\$ 16,016,074	\$ 19,197,427	-6.8%
TOTAL UNRESTRICTED REVENUE	\$ 299,164,130	\$ 291,084,409	\$ 264,701,527	\$ 317,064,775	6.0%

Cleveland State University
Summary by Program Classification
Expense Budget
Fiscal Years 2019-2022

	Approved FY19 Budget	Approved FY20 Budget	Approved FY21 Budget	Approved FY22 Budget	% Change FY22 vs. FY19 Budget
I. OPERATING EXPENSE BUDGET-UNRESTRICTED					
Education & General:					
Instruction and Departmental Research	\$ 93,470,272	\$ 95,833,409	\$ 95,054,837	\$ 97,541,314	4.4%
Separately Budgeted Research	3,249,497	3,159,350	3,164,187	3,824,417	17.7%
Public Service	2,863,327	2,636,605	2,429,588	1,921,501	-32.9%
Academic Support	34,728,753	34,484,884	32,365,259	31,917,162	-8.1%
Student Services	16,932,625	16,823,595	17,312,829	20,018,726	18.2%
Institutional Support	53,059,153	39,163,579	24,002,999	66,661,499	25.6%
Operation and Maintenance of Plant	40,152,286	40,418,413	36,372,577	34,309,625	-14.6%
Scholarships and Fellowships	10,927,234	15,652,408	17,317,043	19,389,955	77.5%
TOTAL OPERATING EXPENDITURES	\$ 255,383,147	\$ 248,172,243	\$ 228,019,319	\$ 275,584,199	7.9%
II. GENERAL FEE EXPENSE BUDGET					
Education & General:					
Student Services	\$ 1,845,820	\$ 1,835,942	\$ 1,796,887	\$ 1,799,593	-2.5%
Recreation/Student Center	9,301,077	8,990,241	6,946,940	8,186,264	-12.0%
Athletics	12,042,807	11,834,103	11,922,307	12,297,292	2.1%
TOTAL GENERAL FEE EXPENDITURES	\$ 23,189,704	\$ 22,660,286	\$ 20,666,134	\$ 22,283,149	-3.9%
III. AUXILIARY ENTERPRISES EXPENSE BUDGET	\$ 20,591,279	\$ 20,251,880	\$ 16,016,074	\$ 19,197,427	-6.8%
TOTAL UNRESTRICTED EXPENDITURES	\$ 299,164,130	\$ 291,084,409	\$ 264,701,527	\$ 317,064,775	6.0%

Cleveland State University Operating Expense Budget Fiscal Years 2019-2022

						% Change FY22 vs. FY19 Budget
		FY 2019	FY 2020	FY 2021	FY 2022	
Instruction and Departmental Research						
0222-01	Biology, Geology & Environ Science	\$ 3,344,670	\$ 3,498,498	\$ 3,691,679	\$ 3,750,493	12.1%
0225-01	School of Health Sciences	5,081,812	5,232,160	5,483,030	5,472,291	7.7%
0251-01	Mathematics	3,599,716	4,059,359	4,143,819	3,898,192	8.3%
0255-01	Chemistry	2,963,074	2,882,271	2,961,241	2,847,916	-3.9%
0259-01	Physics	1,575,177	1,630,205	1,646,290	1,656,824	5.2%
0275-01	Psychology	2,464,379	2,595,482	2,458,777	2,533,053	2.8%
0276-01	Diversity Institute	223,112	29,826	-	-	-100.0%
0294-01	COS Advising Staff	367,042	376,504	378,801	403,789	10.0%
0302-01	LA SS Instructional Support	2,838,860	2,868,007	2,845,244	2,833,961	-0.2%
0304-01	Interdisciplinary Studies	-	2,500	2,500	2,500	100.0%
0310-01	Art & Design	1,450,540	1,406,391	1,423,044	1,428,737	-1.5%
0313-01	Applied Music	-	185,000	185,000	184,234	100.0%
0314-01	Academic Challenge - Music	12,500	12,500	12,500	12,500	0.0%
0315-01	Music	1,687,641	1,797,677	1,816,012	1,818,588	7.8%
0317-01	Communication	1,536,812	1,679,049	1,650,655	1,552,994	1.1%
0320-01	School of Film Tech & Int Medi	734,767	927,073	1,001,488	1,115,619	51.8%
0321-01	Academic Challenge - 2 Music	4,900	4,900	4,900	4,900	0.0%
0330-01	English	2,304,989	2,361,673	2,416,847	2,411,028	4.6%
0334-01	Dance and Drama	787,109	802,245	723,874	807,125	2.5%
0340-01	World Language Lit & Culture	1,175,439	1,200,717	1,193,958	1,217,190	3.6%
0372-01	Philosophy & Comp Religion	809,140	857,262	822,840	791,256	-2.2%
0379-01	Anthropology Special Projects	10,000	10,000	10,000	10,000	0.0%
0382-01	Economics	830,422	727,629	880,218	703,169	-15.3%
0383-01	Linguistics	-	2,500	2,500	2,500	100.0%
0385-01	History	1,520,276	1,543,386	1,402,794	1,295,232	-99.8%
0386-01	Political Science	917,942	1,022,875	1,044,489	1,052,752	41.1%
0389-01	Social Work	1,516,021	1,613,391	1,608,575	1,601,945	36.0%
0394-01	Criminology Anthropol & Sociology	2,145,134	2,101,258	2,054,165	2,062,089	-84.8%
0402-01	Executive MBA	280,827	280,827	280,827	280,434	789.6%
0403-01	DBA Program	337,986	328,191	328,191	326,853	-3.3%
0410-01	Accounting	2,475,168	2,532,582	2,492,078	2,498,320	0.9%
0415-01	Information Sciences	1,598,914	1,317,365	1,225,125	1,178,478	-26.3%
0430-01	Mobile Accelerated MBA Program	48,598	48,598	48,598	27,548	-43.3%

¹ Treasury Services changed to Bursar in FY22. Historical data is shown under the previous department and program number.

Cleveland State University Operating Expense Budget Fiscal Years 2019-2022

		FY 2019	FY 2020	FY 2021	FY 2022	% Change FY22 vs. FY19 Budget
0450-01	Finance	1,674,785	1,727,339	1,745,564	1,504,354	-10.2%
0471-01	Management	2,766,071	2,691,260	2,519,779	2,416,281	-12.6%
0480-01	Marketing	1,837,792	1,808,468	2,391,536	2,756,659	50.0%
0495-01	Operations & Supply Chain Mgmt	1,474,785	1,113,829	1,119,752	1,335,934	-9.4%
0502-01	Ctr Educational Technology	214,603	310,758	150,377	149,964	-30.1%
0506-01	Phd Program	148,607	153,199	74,169	73,939	-50.2%
0511-01	Curriculum & Foundations	1,715,829	1,700,581	1,849,289	1,842,511	7.4%
0519-01	Dept of Teacher Education	3,119,465	3,076,980	2,692,647	2,824,141	-9.5%
0555-01	Field Service	721,840	777,725	778,550	776,420	7.6%
0561-01	Health & Human Performance	1,275,860	1,291,329	1,257,334	1,260,654	-1.2%
0570-01	Counseling, Admin, Supervision & Adult Learning	2,423,306	2,460,309	2,633,766	2,754,962	13.7%
0571-01	Ctr for Educational Leadership	58,369	61,603	33,713	33,775	-42.1%
0602-01	Engr Dean's Co-Op	60,000	55,000	55,000	55,000	-8.3%
0605-01	Engineering Fee	500,000	500,000	500,000	499,454	-0.1%
0610-01	Engineering Technology	601,415	608,382	621,790	521,182	-13.3%
0620-01	Chemical & Biomedical Engineering	2,015,568	1,937,903	1,541,121	1,340,492	-33.5%
0625-01	Civil Engineering	1,043,967	1,290,210	1,301,848	1,416,780	35.7%
0630-01	Electrical Engineering	3,064,167	2,601,110	2,912,449	3,443,993	12.4%
0660-01	Mechanical Engineering	1,557,717	1,786,721	1,772,749	2,143,107	37.6%
0727-01	School of Nursing	4,385,090	4,306,174	4,753,364	4,876,665	11.2%
1110-01	Law Instruction	5,606,704	5,797,041	5,001,071	5,161,778	-7.9%
1130-01	Moot Court	25,500	21,187	21,187	21,187	-16.9%
1135-01	Ctr for Health Law & Policy	500	493	493	493	-1.4%
1180-01	Journal of Law & Health	5,720	7,545	7,545	3,545	-38.0%
1185-01	Global Business Law Review	1,300	1,301	1,301	1,000	-23.1%
1190-01	Law Review	12,924	14,470	14,470	18,470	42.9%
1903-01	Aaple Program	7,150	8,500	2,500	2,500	-65.0%
1905-01	Urban Studies	3,589,696	4,165,205	3,920,630	3,896,240	8.5%
1912-01	Levin Chair Support	550	1,050	1,110	703	27.8%
1921-01	Ctr for Leadership Development	500	500	100	100	-80.0%
2012-01	Summer Enrichment Program	-	-	-	75,000	100.0%
2056-01	Trio Program	-	-	-	138,850	100.0%
3104-01	Provost Incentive Fund	728,582	431,011	501,580	757,594	4.0%
3117-01	Faculty Support	-	-	270,000	2,090,000	100.0%
3120-01	Honors Program	618,998	630,129	617,586	615,745	-0.5%

¹ Treasury Services changed to Bursar in FY22. Historical data is shown under the previous department and program number.

Cleveland State University Operating Expense Budget Fiscal Years 2019-2022

	FY 2019	FY 2020	FY 2021	FY 2022	% Change FY22 vs. FY19 Budget
3125-01 Partnership Program	115,000	100,000	97,500	97,500	-15.2%
3507-01 Technology Fee	1,321,771	1,179,705	1,114,741	1,167,057	-11.7%
3526-01 Provost Faculty Position Fund	6,133,174	7,278,491	6,538,167	5,684,775	-7.3%
Total Instruction and Departmental Research	\$ 93,470,272	\$ 95,833,409	\$ 95,054,837	\$ 97,541,314	4.4%

Research

0223-10 Gene Rgltn in Health & Disease	\$ 117,375	\$ 142,010	\$ 142,010	156,762	33.6%
0266-10 Statistical Consulting Center	2,000	2,000	2,000	2,000	0.0%
0369-10 Ctr for Public History & Digit	-	30,293	30,293	30,180	100.0%
0407-10 Univeristy Ahuja Chair Support	73,250	73,249	73,249	-	-100.0%
0540-10 Center for STEMM Education	-	30,000	30,000	43,582	100.0%
0560-10 Ctr for Urban Education	-	20,000	20,000	20,000	100.0%
1606-10 Biology PhD Prog Strategic Inv-CCF	403,080	403,080	403,080	403,080	0.0%
1607-10 ABE Strategic Invest-CCF	334,254	334,254	334,254	334,254	0.0%
1608-10 MMP Prog Strategic Invest-CCF	66,358	66,358	66,358	66,358	0.0%
1609-10 Chemistry PhD Strategic Invest-CCF	203,209	203,209	203,209	203,209	0.0%
1625-10 MMP Strategic Invest-Fwshp Trv	7,000	7,000	7,000	7,000	0.0%
1626-10 Biology PhD Prog Strategic Inv-CSU	48,000	48,000	48,000	48,000	0.0%
1710-10 Sponsored Prog & Research	683,458	679,069	610,428	679,241	-0.6%
1711-10 Sponsored Prog & Research Indirects	90,702	93,481	93,230	92,884	2.4%
1712-10 Regulatory Support Indirects	20,297	31,144	31,144	31,063	53.0%
1713-10 Animal Care Facility	152,275	125,967	138,250	125,718	-17.4%
1758-10 Research Incentives	547,365	377,365	446,597	1,096,597	100.3%
1772-10 High GPA GA's	214,322	214,322	214,322	214,322	0.0%
1798-10 Technology Transfers	209,552	204,549	208,478	207,882	-0.8%
1920-10 Research and Public Service Centers	51,000	48,000	36,285	36,285	-28.9%
3307-10 EDGE-Eng Dvrsty Grnts Exclnce	26,000	26,000	26,000	26,000	0.0%
Total Research	\$ 3,249,497	\$ 3,159,350	\$ 3,164,187	\$ 3,824,417	17.7%

Public Service

0292-20 Conitnuing Education-Science	\$ -	\$ -	\$ 16,500	16,500	100.0%
0316-20 Study of the Arts	132,961	132,961	-	-	-100.0%
0337-20 Cleveland Stater	16,050	16,050	16,050	16,050	0.0%

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Cleveland State University Operating Expense Budget Fiscal Years 2019-2022

		FY 2019	FY 2020	FY 2021	FY 2022	% Change FY22 vs. FY19 Budget
0348-20	Humanities Consortium Lecture	10,000	10,000	10,000	10,000	0.0%
0392-20	Continuing Ed-LA SS	3,000	3,000	10,000	10,000	233.3%
0395-20	NEOMFA Consortium	-	-	-	140,999	100.0%
0486-20	Executive Development Ctr	291,020	295,452	194,859	194,137	-33.3%
0487-20	Real Estate Center	10,000	7,000	7,000	-	-100.0%
0488-20	Outreach & Engagement Center	40,000	50,000	50,000	25,000	-37.5%
0492-20	Continuing Education-Business	307,931	266,908	266,908	242,857	-21.1%
0530-20	Ctr for Excell & Innov in Educ	3,000	84,846	86,967	5,000	66.7%
0592-20	Continuing Education-Education	294,949	223,915	244,904	245,917	-16.6%
0792-20	Continuing Education-Nursing	140,000	140,000	150,000	140,000	0.0%
1105-20	Education Law Association	191,944	144,003	-	-	-100.0%
1171-20	Law Solo Incubator	-	25,000	13,559	13,259	100.0%
1925-20	N.O.D.I.S.	4,133	4,063	4,000	4,000	-3.2%
1929-20	Urban College Cmty Engagement	100	100	100	100	0.0%
1992-20	Continuing Education-Urban	307,500	336,074	330,851	330,293	7.4%
3126-20	Chinese Language Studies Inst.	39,605	39,605	188,564	-	-100.0%
3192-20	Provost Continuing Ed	-	-	2,000	2,000	100.0%
3329-20	Continuing Education-Test Prep	26,895	19,150	16,500	-	-100.0%
3365-20	Civic Engagement	223,932	208,873	229,809	229,088	2.3%
3537-20	NEOMED Partners	414,694	240,138	250,070	-	-100.0%
5600-20	Conference Services	405,613	389,467	340,947	296,301	-26.9%
Total Public Service		\$ 2,863,327	\$ 2,636,605	\$ 2,429,588	\$ 1,921,501	-32.9%

Academic Support

0201-30	Dean, College of Sciences & HP	\$ 1,644,300	\$ 1,655,002	\$ 1,441,785	1,282,205	-22.0%
0301-30	Dean, College of Liberal Arts & Social Sciences	984,619	1,088,495	969,805	793,781	-19.4%
0401-30	Dean, College of Business Administration	2,396,448	1,898,956	2,351,257	1,814,988	-24.3%
0501-30	Dean, College of Education and Human Services	1,314,979	1,247,981	1,415,357	1,356,198	3.1%
0601-30	Dean, College of Engineering	2,329,654	2,172,893	2,211,587	2,284,769	-1.9%
0607-30	Fenn Academy Operating	-	-	45,000	45,000	100.0%
0701-30	Dean, School of Nursing	870,048	1,049,714	1,049,983	1,043,373	19.9%
1101-30	Dean, College of Law	756,185	816,019	943,137	911,560	20.5%
1107-30	Law Development	162,057	173,565	176,142	175,588	8.3%
1150-30	Law Library	2,013,777	1,798,805	1,654,684	1,837,606	-8.7%

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		FY 2019	FY 2020	FY 2021	FY 2022	% Change FY22 vs. FY19 Budget
1164-30	Law Communications	161,022	174,035	121,211	120,832	-25.0%
1165-30	Law College General	24,645	-	-	-	-100.0%
1701-30	Dean, Graduate Studies	916,067	931,217	853,717	816,042	-10.9%
1704-30	Grad Stipends/Fees/Tuition	8,995,358	8,995,358	8,740,461	8,740,461	-2.8%
1911-30	Dean, College of Urban Affairs	917,866	893,784	834,853	834,984	-9.0%
2009-30	Center for Teaching Excellence	88,702	193,305	194,407	193,800	118.5%
2057-30	Academic Programs	-	-	205,135	216,592	100.0%
2401-30	Women's Center	75,626	83,156	81,648	81,377	7.6%
2800-30	International Services & Programs	608,486	606,138	545,164	549,509	-9.7%
3100-30	Library - Main	3,329,439	3,379,349	3,057,004	3,037,430	-8.8%
3100-30	Library Acquisitions	1,293,173	1,293,173	1,308,173	1,318,036	-76.5%
3121-30	Black Studies	306,654	314,724	304,532	303,514	-58.4%
3136-30	Writing Center	120,869	120,869	122,940	127,626	-100.0%
3165-30	West Center Administration	296,194	-	-	-	-98.6%
3326-30	R.O.T.C.	4,417	4,417	4,417	4,000	-9.4%
3343-30	Undergraduate Studies	888,138	1,289,699	-	-	-100.0%
3517-30	VP Research & Graduate Studies	892,926	911,574	546,327	900,992	0.9%
3525-30	Faculty Senate	97,936	98,524	99,954	34,534	-64.7%
3536-30	Faculty Awards	14,490	16,905	15,999	15,933	10.0%
3569-30	Technology Fee-IT&DL	342,943	306,083	289,228	302,803	-11.7%
3575-30	Assessment	101,751	102,690	102,690	102,350	0.6%
3903-30	E-Learning	1,600,590	1,619,292	1,585,139	1,581,601	-1.2%
3904-30	Ctr for Instrl Tech & Dis Lrn	1,099,232	1,168,087	1,093,523	1,089,678	-0.9%
3905-30	Off Campus Admin & Services	80,162	81,075	-	-	-100.0%
Total Academic Support		\$ 34,728,753	\$ 34,484,884	\$ 32,365,259	\$ 31,917,162	-8.1%

Student Services

0306-40	CLASS Advising	\$ 508,634	\$ 498,773	\$ 501,091	\$ 499,261	-1.8%
0406-40	Business Student Services	-	-	-	608,188	100.0%
0512-40	Education Student Services Ctr	789,240	618,261	594,050	592,069	-25.0%
0729-40	BSN on Mission	38,000	38,000	25,000	5,000	-86.8%
1115-40	Law Academic Assistance	252,691	327,016	334,402	378,574	49.8%
1120-40	Law Bar Prep Fee	228,735	228,735	228,735	228,735	0.0%

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		FY 2019	FY 2020	FY 2021	FY 2022	% Change FY22 vs. FY19 Budget
1125-40	Law Commencement	9,500	2,500	2,480	5,000	-47.4%
1160-40	Law Admissions	393,237	395,753	275,206	274,230	-30.3%
1161-40	Law Office of Career Planning	230,102	231,084	233,933	233,128	1.3%
1162-40	Law Student Life	77,821	79,717	1,795	1,835	-97.6%
1163-40	Law Academic Affairs	91,854	93,422	93,422	93,094	1.3%
1797-40	Pathway to Practice	-	-	-	318,660	100.0%
1914-40	Urban Student Services	301,819	309,708	311,760	310,633	2.9%
2046-40	Disability Services	782,045	778,864	560,277	559,378	-28.5%
2047-40	Testing Services	260,488	261,637	248,817	234,016	-10.2%
2055-40	Athletic Academic Advising	147,449	151,139	259,139	258,185	75.1%
3310-40	Student Life Services	607,142	602,856	649,134	735,914	21.2%
3312-40	City is Our Campus Ticket Prog	8,000	8,000	8,000	8,000	0.0%
3316-40	Veteran Student Support Center	110,376	123,176	126,640	126,342	14.5%
3320-40	Counseling Center	765,480	776,969	730,523	732,784	-4.3%
3330-40	Health Services	899,001	941,432	890,360	844,425	-6.1%
3331-40	First Year Experience	-	-	106,851	106,476	100.0%
3334-40	Student Inclusive Excellence	-	-	547,460	613,051	100.0%
3335-40	Bursar Office ¹	-	-	-	1,368,596	100.0%
3336-40	Student Success	-	-	489,414	666,007	100.0%
3340-40	University Advising	643,789	654,057	548,981	547,134	-15.0%
3342-40	Orientation	116,750	116,750	116,750	116,750	0.0%
3349-40	Viking Card	226,878	220,178	208,515	196,666	-13.3%
3350-40	Admissions Office	1,770,771	1,793,693	1,819,938	2,247,831	26.9%
3352-40	Campus 411	1,225,432	1,243,258	1,116,032	1,112,218	-9.2%
3353-40	Enrollment & Student Affairs	1,809,470	906,305	1,487,857	1,046,422	-42.2%
3354-40	Graduate Student Recruitment	-	-	-	-	100.0%
3355-40	Registrar's Office	1,078,131	946,415	892,628	908,812	-15.7%
3362-40	Career Success Network	830,275	876,764	863,164	843,723	1.6%
3370-40	Financial Aid	1,031,636	1,041,586	859,951	856,993	-16.9%
3371-40	Enrollment Service Processing	-	808,652	705,522	703,047	100.0%
3451-40	Poetry Center	35,000	35,000	35,000	35,000	0.0%
3453-40	Music Assemblies	30,740	30,740	23,254	23,207	-24.5%
3454-40	Theatre Assemblies	60,000	60,000	52,500	52,500	-12.5%
3455-40	Art Assemblies	3,550	3,550	3,550	3,550	0.0%
3456-40	Dance Assemblies	16,508	16,009	16,294	17,338	5.0%

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	FY 2019	FY 2020	FY 2021	FY 2022	% Change FY22 vs. FY19 Budget
3494-40 Career Service Fee Holding	394,324	469,501	419,365	431,267	9.4%
3518-40 Inclusion & Multicultural Engage	611,038	617,817	612,816	613,069	0.3%
3556-40 General Education	161,001	163,567	-	-	-100.0%
3577-40 Tutoring/Placement	385,718	352,711	312,223	461,618	19.7%
Total Student Services	\$ 16,932,625	\$ 16,823,595	\$ 17,312,829	\$ 20,018,726	18.2%

Institutional Support

3020-50 Information Services & Technology	\$ 7,518,906	\$ 7,515,768	\$ 6,783,278	\$ 6,682,644	-11.1%
3023-50 Technology Fee IS&T	935,883	833,293	789,295	825,417	-11.8%
3024-50 Digital nPrint Services	-	-	14,252	13,574	100.0%
3026-50 Univ Software & Hardware Maint	1,912,113	2,368,995	2,495,622	3,795,826	98.5%
3033-50 Technology Infrastructure	1,129,180	648,460	648,462	557,804	-50.6%
3361-50 International Recruiting	80,000	80,000	80,000	80,000	0.0%
3400-50 Dept of Alumni Affairs	951,573	985,794	713,807	722,457	-24.1%
3405-50 VP Univ Rel & Development	399,534	395,699	680,085	603,064	50.9%
3411-50 Dept of Development	2,018,515	2,056,540	1,750,070	1,740,679	-13.8%
3412-50 University Marketing	2,379,403	2,391,973	2,064,372	2,180,915	-8.3%
3417-50 Government Relations	260,179	260,179	127,500	127,500	-51.0%
3420-50 Dept of Advancement Services	817,822	779,801	710,423	775,976	-5.1%
3440-50 Institutional Memberships	195,787	195,787	195,787	195,787	0.0%
3483-50 Voluntary Separation VSIP	-	-	3,677,428	3,498,195	100.0%
3485-50 Office of Instit Compliance	250,043	250,393	248,143	243,218	-2.7%
3487-50 University Vacancy Saving	-	(4,400,000)	(5,677,428)	(4,191,476)	100.0%
3489-50 Department Indirect Incentive	1,190,000	1,020,000	1,080,000	408,965	-65.6%
3490-50 Bad Debts & Collection Costs	2,100,000	1,532,700	1,525,000	1,600,000	-23.8%
3491-50 Bank Fees	313,481	318,000	318,000	310,850	-0.8%
3495-50 Office for Institutional Equitiy	360,747	360,520	349,714	348,467	-3.4%
3496-50 Public Audit	229,975	229,975	192,960	197,000	-14.3%
3499-50 Contingency and Commitments	5,577,693	8,909,973	17,147,068	23,100,761	314.2%
3500-50 Governing Board	232,548	253,021	62,734	55,757	-76.0%
3502-50 United Way Campaign	5,786	5,786	2,001	1,997	-65.5%
3505-50 University Special Events	349,489	355,010	218,208	232,426	-33.5%
3506-50 VP University Engagement	540,739	529,900	536,507	532,854	-1.5%
3510-50 President's Office	937,418	1,208,255	1,860,675	2,383,869	154.3%

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		FY 2019	FY 2020	FY 2021	FY 2022	% Change FY22 vs. FY19 Budget
3512-50	Institutional Research	566,024	576,710	579,907	577,819	2.1%
3515-50	Commencement	150,000	150,000	150,000	149,992	0.0%
3520-50	Office of General Counsel	1,134,488	1,135,275	1,127,473	1,459,870	28.7%
3521-50	Provost	1,578,251	1,571,148	1,529,629	1,645,079	4.2%
3522-50	SEIU Development Award	6,000	6,000	6,000	6,000	0.0%
3523-50	Staff Awards	4,830	4,830	4,830	4,810	-0.4%
3532-50	Staff Advisory Council	1,150	1,150	1,500	1,500	30.4%
3539-50	Liability Insurance	277,791	277,791	308,068	442,311	59.2%
3540-50	Business Affairs & Finance VP	451,910	452,279	781,799	778,987	72.4%
3542-50	Internal Auditing	306,116	306,116	313,275	312,134	2.0%
3543-50	Controller's Office	1,215,680	1,236,407	1,088,375	1,156,836	-4.8%
3546-50	Budget & Financial Analysis	923,788	761,920	478,632	476,861	-48.4%
3547-50	Dept of Treasury Services ¹	1,522,676	1,562,033	1,464,752	-	-100.0%
3548-50	Human Resources Development & Labor Rel	2,146,743	2,245,638	1,945,844	1,838,220	-14.4%
3560-50	University Police	3,895,447	4,153,317	4,009,661	3,994,928	2.6%
3562-50	Presidential Housing	57,692	57,692	57,692	187,660	225.3%
3568-50	Provost Staff Position Fund	14,248	13,314	10,662	10,623	-25.4%
3570-50	Strategic Planning	425,554	433,099	403,616	402,372	-5.4%
3599-50	Auxiliary Indirect Institutional Support	(392,253)	(561,194)	(560,091)	(542,769)	38.4%
3638-50	Managed Print Services	950,000	950,000	950,000	950,000	0.0%
3644-50	Purchasing Office	667,278	663,843	664,022	659,639	-1.1%
3645-50	Property Control	167,045	168,635	163,032	160,554	-3.9%
3670-50	Mailing Department	263,448	208,502	186,297	185,752	-29.5%
3680-50	Receiving Department	104,228	109,252	104,870	104,548	0.3%
9991-50	Budget Offset	5,934,205	(6,406,000)	(30,360,809)	4,673,247	-21.2%
Total Institutional Support		\$ 53,059,153	\$ 39,163,579	\$ 24,002,999	\$ 66,661,499	25.6%
Operation and Maintenance of Facilities						
3200-60	F&S Administration	\$ 1,028,054	\$ 920,751	\$ 809,199	\$ 867,445	-15.6%
3210-60	Custodial Services	3,469,242	3,552,295	3,158,229	3,148,213	-9.3%
3215-60	Logistics	329,168	333,303	335,157	345,120	4.8%
3220-60	Building Maintenance	1,106,885	1,116,880	1,156,589	1,199,460	8.4%
3225-60	Building Operations	2,365,335	2,380,815	2,050,465	1,998,017	-15.5%
3230-60	Care of Grounds	766,937	772,484	716,440	714,693	-6.8%

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3240-60 Electrical Maintenance	955,950	987,852	912,253	857,835	-10.3%
3245-60 Emergency Infrastructure Repairs	-	-	-	675,000	100.0%
3250-60 Utilities Operations	46,105	132,005	132,005	169,027	266.6%
3251-60 Purchased Utilities	8,681,733	9,066,503	9,000,322	9,134,078	5.2%
3270-60 Operation Motor Vehicles	(41,064)	28,907	31,539	30,970	-175.4%
3277-60 Energy Reduction & Sustan Prg	199,998	137,780	194,415	177,195	-11.4%
3290-60 Environmental Health and Safety	364,471	374,381	396,867	341,045	-6.4%
3292-60 Access Control & Security Sys	859,230	880,274	882,089	879,935	2.4%
3488-60 Univ Maint Service Chrg Credit	(1,072,253)	(968,748)	(906,357)	(831,225)	-22.5%
3541-60 Property Insurance	253,000	253,000	286,563	470,507	86.0%
3550-60 Capital Planning	1,042,127	941,919	840,774	800,598	-23.2%
3554-60 Playhouse Square Rentals	325,000	826,861	823,801	823,800	153.5%
3561-60 Property Taxes	1,255,351	1,124,793	1,124,793	1,230,184	-2.0%
3579-60 Union Bldg - 1836 Euclid Ave	1,166,590	1,137,300	1,134,400	1,157,900	-0.7%
3580-60 Fenn Tower	925,906	898,707	878,620	868,350	-6.2%
3581-60 Parker Hannifin Hall & AC	766,255	684,555	653,569	609,704	-20.4%
3582-60 HB251 Debt Service	5,478,003	5,478,003	2,739,002	-	-100.0%
3583-60 College of Educ & HS Debt Svs	657,325	587,240	560,658	523,028	-20.4%
3584-60 Student Center Debt Service	1,677,537	1,498,675	1,430,838	1,334,805	-20.4%
3585-60 Parking Debt Service	118,361	105,742	100,954	94,178	-20.4%
3586-60 Middough Bldg	2,122,000	1,686,200	1,396,117	1,482,144	-30.2%
3587-60 Euclid Commons	282,625	282,485	278,273	281,642	-0.3%
3596-60 1910 Euclid Ave	61,141	268,138	61,013	58,751	-3.9%
3597-60 North Campus Project	399,258	392,874	386,490	380,106	-4.8%
3606-60 Plaza II Landscape Debt Svc	147,952	132,177	126,194	117,725	-20.4%
3607-60 CIHP Debt Service	2,798,193	2,796,430	2,971,549	2,774,391	-0.9%
3608-60 Deferred Maint Debt Svc	1,615,871	1,607,832	1,709,757	1,595,004	-1.3%
Total Operation and Maintenance of Facilities	\$ 40,152,286	\$ 40,418,413	\$ 36,372,577	\$ 34,309,625	-14.6%
Scholarships and Fellowships					
0366-70 Music Scholarship	\$ 400,281	\$ 400,281	\$ 400,281	\$ 400,281	0.0%
1102-70 Law Fellows Grant	1,981,208	1,981,208	2,020,832	2,020,832	2.0%
9500-70 University Grant	4,372,628	8,997,802	10,463,551	12,536,463	186.7%
9501-70 Fine Arts Scholarships	182,724	182,724	182,724	182,724	0.0%

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	FY 2019	FY 2020	FY 2021	FY 2022	% Change FY22 vs. FY19 Budget
9503-70 Voyager Scholarship	304,539	304,539	304,539	304,539	0.0%
9513-70 Summer Programs Scholarships	-	-	159,262	159,262	100.0%
9525-70 Residence Hall Grant	609,078	609,078	609,078	609,078	0.0%
9530-70 Project 60 Fee Waiver	780,788	780,788	780,788	780,788	0.0%
9540-70 Cross Registration Fee Waiver	60,908	60,908	60,908	60,908	0.0%
9541-70 R. Moyer Memorial Scholarship	61,892	61,892	61,892	61,892	0.0%
9544-70 Enrollment Services Scholarship	20,303	20,303	20,303	20,303	0.0%
9555-70 Honors Student Scholarship	1,352,885	1,352,885	1,352,885	1,352,885	0.0%
9561-70 College Credit Plus	800,000	900,000	900,000	900,000	12.5%
Total Scholarships and Fellowships	\$ 10,927,234	\$ 15,652,408	\$ 17,317,043	\$ 19,389,955	77.4%
Total Operating Education & General Expenditures	\$ 255,383,147	\$ 248,172,243	\$ 228,019,319	\$ 275,584,199	7.9%

¹Treasury Services changed to Bursar in FY22. Historical data is shown under the previous department and program number.

Cleveland State University
General Fee Expense Budget
Fiscal Years 2019-2022

						% Change FY22 vs.
		FY 2019	FY 2020	FY 2021	FY 2022	FY19 Budget
Student Services						
3304-40	Student Life Services	\$ 6,600	\$ -	\$ -	\$ -	-100.0%
3306-40	Student Life GF	221,032	268,556	270,423	269,577	22.0%
3308-40	Lift Up Vikes	24,478	25,544	25,544	35,973	47.0%
3317-40	Communit Assesmt Response Eval	8,275	8,275	8,775	8,775	6.0%
3339-40	General Fee Contingency	113,106	100,000	96,853	52,978	-53.2%
3348-40	National Student Exchange	23,023	23,023	3,023	3,023	-86.9%
3357-40	Leadership	54,670	29,670	23,670	42,170	-22.9%
3358-40	Student Organization	7,554	14,130	14,130	14,130	87.1%
3359-40	Student Activities	191,957	169,174	165,174	145,908	-24.0%
3366-40	GLBT	44,940	45,276	56,102	56,135	24.9%
3369-40	Vikettes G	13,198	13,198	13,198	13,176	-0.2%
3376-40	Krenzler Field	163,000	163,000	144,000	144,000	-11.7%
3380-40	Student Government	62,355	109,861	58,355	115,570	85.3%
3381-40	Viking Expeditions	68,385	67,300	67,300	57,300	-16.2%
3382-40	Student Government Organizations	269,580	219,082	269,645	219,082	-18.7%
3383-40	Student Bar Association	72,523	66,568	65,233	88,087	21.5%
3384-40	University Judicial Board	4,920	4,920	21,080	10,580	115.0%
3385-40	Campus Activities Board	161,745	161,745	161,745	150,000	-7.3%
3386-40	Greek Life	18,254	18,254	18,254	18,254	0.0%
3387-40	Radio Station WCSB	57,422	54,536	53,423	66,166	15.2%
3388-40	Sports Clubs Council	81,000	102,907	102,907	128,000	58.0%
3389-40	Board of Elections	6,996	6,996	5,996	5,996	-14.3%
3390-40	Cauldron	57,143	54,744	54,950	59,105	3.4%
3391-40	Gavel	21,065	17,867	17,867	17,867	-15.2%
3393-40	Vindicator	47,563	45,656	45,580	46,255	-2.8%
3397-40	Grad & Professional Stdnt Asso	31,892	33,660	33,660	31,486	-1.3%
3398-40	Whiskey Island Quarterly	13,144	12,000	-	-	-100.0%
3497-40	Intercolleg Athl Fee Holding	-	-	-	-	100%
Total Student Services		\$ 1,845,820	\$ 1,835,942	\$ 1,796,887	\$ 1,799,593	-2.5%

Cleveland State University
General Fee Expense Budget
Fiscal Years 2019-2022

		FY 2019	FY 2020	FY 2021	FY 2022	% Change FY22 vs. FY19 Budget
Auxiliary Enterprises						
3499-80	Contingency and Commitments	\$ 503,937	\$ 695,502	\$ 100,000	\$ 538,142	6.8%
9991-50	Budget Offset	-	(201,000)	(1,491,626)	(330,069)	100%
6400-80	Recreation Center	4,726,195	4,538,048	4,403,193	4,081,744	-13.6%
6500-80	Student Center	4,070,945	3,957,691	3,935,373	3,896,447	-4.3%
Total Auxiliary Enterprises		\$ 9,301,077	\$ 8,990,241	\$ 6,946,940	\$ 8,186,264	-12.0%
Athletics						
7600-80	Athletic Internal Operations	\$ 1,903,081	\$ 1,827,110	\$ 1,712,249	\$ 1,874,928	-1.5%
7601-80	Men's Soccer	464,107	441,435	440,441	448,720	-3.3%
7602-80	Men's Lacrosse	599,153	597,961	652,643	599,997	0.1%
7603-80	Men's Basketball	1,984,551	2,027,387	1,923,472	2,061,112	3.9%
7604-80	Wrestling	405,678	186,094	413,501	416,429	2.7%
7605-80	Men's Swimming	322,756	308,179	321,685	351,054	8.8%
7606-80	Men's Fencing	25,038	25,158	25,313	25,837	3.2%
7608-80	Men's Tennis	206,477	207,805	217,047	222,607	7.8%
7609-80	Men's Golf	226,037	233,588	244,274	232,610	2.9%
7610-80	Sports Medicine	613,282	623,931	614,758	611,127	-0.4%
7611-80	Equipment Control	171,810	171,780	150,507	150,051	-12.7%
7612-80	Sports Information	217,307	221,012	227,661	224,915	3.5%
7613-80	Women's Golf	217,076	216,088	224,524	215,610	-0.7%
7614-80	Women's Volleyball	574,185	588,291	574,966	582,054	1.4%
7615-80	Women's Swimming	390,105	377,388	394,997	425,269	9.0%
7616-80	Women's Basketball	1,261,202	1,278,796	1,272,298	1,404,721	11.4%
7617-80	Women's Fencing	25,379	36,328	26,483	35,857	41.3%
7618-80	Women's Softball	533,857	531,935	559,326	488,157	-8.6%
7619-80	Women's Tennis	278,316	281,730	275,736	349,232	25.5%
7620-80	Women's Cross Country	305,142	303,222	311,393	322,918	5.8%
7621-80	Athletic External Affairs	247,204	245,025	240,768	269,637	9.1%
7623-80	Athletic Media	27,947	39,650	40,858	88,563	216.9%
7624-80	Cheerleaders	20,044	26,632	16,875	16,825	-16.1%
7628-80	Women's Soccer	509,826	512,517	531,028	501,546	-1.6%

Cleveland State University

General Fee Expense Budget

Fiscal Years 2019-2022

		FY 2019	FY 2020	FY 2021	FY 2022	% Change FY22 vs. FY19 Budget
7629-80	Facility & Events Support	291,325	286,605	263,980	136,772	-53.1%
7630-80	Strength & Conditioning	165,768	171,877	176,093	175,467	5.9%
7631-80	Tennis Facility	56,154	66,579	67,431	65,277	16.2%
7632-80	Athletic Sponsorships	-	-	2,000	-	100%
Total Athletics		\$ 12,042,807	\$ 11,834,103	\$ 11,922,307	\$ 12,297,292	2.1%
Total General Fee Expenditures		\$ 23,189,704	\$ 22,660,286	\$ 20,666,134	\$ 22,283,149	-3.9%

Cleveland State University
Auxiliary Enterprises Expense Budget
Fiscal Years 2019-2022

		FY 2019	FY 2020	FY 2021	FY 2022	% Change FY22 vs. FY19 Budget
Auxiliary Enterprises						
6030-80	Fenn Tower Residence Hall	\$ 277,414	\$ 291,860	\$ 281,701	\$ 267,900	-3.4%
6050-80	Euclid Commons	440,471	461,869	458,908	439,777	-0.2%
6210-80	Dining Services	6,792,795	6,939,970	5,489,770	6,456,831	-99.7%
6216-80	Vending	35,049	29,858	31,310	22,387	8832.9%
7100-80	Bookstore	4,202,567	3,821,022	3,002,254	3,130,903	-20.0%
8000-80	Wolstein Center	2,928,944	3,419,793	3,224,983	3,361,979	50.7%
8500-80	University Parking Services	4,838,089	4,705,210	4,342,957	4,414,867	-77.2%
9921-92	App Aux Enterprises	1,075,950	582,298	(815,809)	1,102,783	-100.0%
Total Auxiliary Enterprises Expenditures		\$ 20,591,279	\$ 20,251,880	\$ 16,016,074	\$ 19,197,427	-6.8%