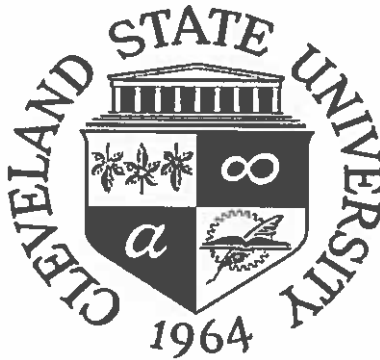


# **CLEVELAND STATE UNIVERSITY**



## **BUDGET BOOK**

### **FISCAL YEAR 2019**

**OFFICE OF BUDGET AND FINANCIAL ANALYSIS**

# CLEVELAND STATE UNIVERSITY

## FY 2019 BUDGET BOOK

Table of Contents	PAGE
<b>Section I Cleveland State University 2019 Approved Budget</b>	
A. Approved Budget Document – CSU Board of Trustees 6/29/18	1
B. Approved Tuition Schedule – CSU Board of Trustees 5/29/18	15
<b>Section II Departmental Budgets by Fund, Division and Department</b>	
1. Operating	37
2. General Fee	49
3. Auxiliary	53
<b>Section III Summary Reports for Fiscal Years 2014-2019</b>	
A. Approved University Revenue Budgets	54
B. Approved Expense Budgets by Program	
1. Summary by program classification	55
2. Detail by program classification	
• Operating	56
• General Fee	67
• Auxiliary	69
<b>Section IV Departmental Listing of University Positions</b>	70

THE FY 2019 BUDGET BOOK CONTAINS ESTIMATED DATA PREPARED AS OF JULY 1, 2018, THE BEGINNING OF FISCAL YEAR 2019. ACTUAL REVENUE AND EXPENSE AMOUNTS MAY VARY FROM THE BUDGET PLAN. FY 2019 ACTUAL RESULTS ARE REPORTED IN THE UNIVERSITY'S AUDITED FINANCIAL REPORT AVAILABLE IN THE CONTROLLER'S OFFICE AT THE CONCLUSION OF THE FISCAL YEAR.

Please direct any questions on this document to the Office of Budget & Financial Analysis.  
(Extensions 5401, 4505, 3914, 3946, or 9326.)

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**CLEVELAND STATE UNIVERSITY  
BOARD OF TRUSTEES  
June 29, 2018**

**BACKGROUND**

**APPROVED UNIVERSITY FISCAL YEAR 2019 BUDGET**

**Background**

The University's FY19 Budget is comprised of two major components to guide the University's operations over the period July 1, 2018 through June 30, 2019: 1) the University's Operations Budget, comprised of the Operating Budget and the General Fee Budget; and 2) the Auxiliary Enterprises Budget. The summary of the proposed FY19 Operations Budget vs. the Approved FY18 Operations Budget is contained in Table 1.

**Operations Budget (Schedule 1)**

Table 1  
Cleveland State University  
FY19 vs. FY18 Operations Budget

<u>Budget Component</u>	<u>FY18 Approved Budget</u>	<u>FY19 Proposed Budget</u>	<u>FY19 vs. FY18</u>
<u>Operating Budget</u>			
Revenue	\$242,492,337	\$ 246,489,218	\$ 3,996,881
Funds from Accumulated Carryover	<u>-</u>	<u>8,893,929</u>	<u>\$ 8,893,929</u>
Total Sources of Funds	\$242,492,337	\$ 255,383,147	\$ 12,890,810
Expenditures	<u>242,492,337</u>	<u>256,683,147</u>	<u>\$ 14,190,810</u>
Operating Budget Net Surplus (Shortfall)	\$ -	\$ (1,300,000)	\$ (1,300,000)
<u>General Fee Budget</u>			
Revenue	\$ 23,199,244	\$ 23,189,704	\$ (9,540)
Expenditures	<u>23,199,244</u>	<u>\$ 23,189,704</u>	<u>\$ (9,540)</u>
General Fee Budget Net Surplus (Shortfall)	\$ -	\$ -	\$ -
<u>Total Operations Budget</u>			
Revenue	\$265,691,581	\$ 278,572,851	\$ 12,881,270
Expenditures	265,691,581	279,872,851	14,181,270
Position Management Salary Savings	<u>-</u>	<u>(1,300,000)</u>	<u>(1,300,000)</u>
Net Budget Surplus (Shortfall)	\$ -	\$ -	\$ -

The breakdown of the sources of revenue and major expenditures in the proposed FY19 Operations Budget is as follows.

**Operations Budget - Revenue**

The proposed FY19 Operations Budget is supported by revenue from the following sources:

- Student instructional fee tuition: 53.5%.
- State Share of Instruction (SSI) subsidy: 27.3%.
- Student general fee: 7.1%.
- Other revenue sources: 8.9%.
- Funds from accumulated University carryover contribute the remaining 3.2% of funds to finance the budget.

FY19 Tuition Rates

CSU's total tuition rate is comprised of the instructional fee, general fee, and technology fee. The instructional fee and the technology fee provide revenue to support the University's operating budget, while the general fee supports the general fee budget which funds intercollegiate athletics, student organizations, the Student Center and Recreation Center facilities.

For FY19, the following total per credit hour tuition rates, as approved by the Board of Trustees on May 29, 2018, will be charged to Ohio resident students:

Cleveland State University  
FY19 Ohio Resident Tuition Rates Per Credit Hour

<u>Category</u>	<u>Tuition Rate/Credit Hour</u>
<u>Undergraduate - Standard</u>	
Instructional Fee	\$ 339.60
General Fee	55.40
Tech Fee	6.50
Total	\$ 401.50
<u>Undergraduate - Tuition Guarantee</u>	
Instructional Fee	\$ 363.90
General Fee	55.40
Other Misc. Fees	7.00
Tech Fee	6.50
Total	\$ 432.80
<u>Masters &amp; Doctoral</u>	
Instructional Fee	\$ 483.55
General Fee	55.40
Tech Fee	6.50
Total	\$ 545.45
<u>Law</u>	
Instructional Fee	\$ 984.60
General Fee	55.40
Tech Fee	6.50
Total	\$ 1,046.50

### Student Instructional Fee Tuition

The student instructional fee revenue component is based upon the FY19 projected student credit hour enrollment and the FY19 instructional fee rates approved by the Board of Trustees on May 29, 2018.

In developing the budget estimate for instructional fee revenue, the instructional fee tuition rates are applied to a projected FY19 enrollment of 414,107 SCH (student credit hours) producing an estimated revenue of \$149.1 million.

Table 2  
FY19 Budget - Enrollment Forecast  
Student Credit Hours (SCH)

<u>Category</u>	<u>SCH</u>	<u>Revenue (Millions)</u>
Undergraduate	334,145	\$102.0
Graduate	71,574	39.9
Law	8,388	7.2
Total	414,107	\$149.1

FY19's projected enrollment represents a 278 SCH or +.07% increase over FY18's actual student credit hour enrollment of 413,829 SCH.

Table 3 presents a historical trend of student credit hour enrollment for FY13-FY18 actual results and the FY19 projected enrollment.

Table 3  
Cleveland State University Enrollment History  
FY13-FY19

Category	FY 2013 Actual	FY 2014 Actual	FY 2015 Actual *	FY 2016 Actual	FY 2017 Actual	FY 2018 Actual	FY 2019 Budget
Undergraduate	319,345	331,101	312,108	326,630	330,314	331,526	334,145
Graduate	89,294	87,932	84,595	81,717	75,796	73,356	71,574
Law	13,959	12,281	11,616	10,922	9,728	8,947	8,388
Total	422,598	431,314	408,319	419,269	415,838	413,829	414,107

\*FY15 Undergraduate enrollment decline is attributable to the 4-3 credit hour conversion

### State Share of Instruction (SSI)

As one of fourteen state supported four-year universities, CSU receives an allocation of the State Share of Instruction (SSI) subsidy. The SSI is the state's primary funding mechanism for enrollment and degree completion at public 2-year state colleges and 4-year universities. It allocates the legislative appropriation on the basis of several criteria including successful course completions, indexed by financial and academic at-risk factors, as well as similar weighting for the results of degree attainment. FY19 is the second year of the state's current two-year budget (FY18 & FY19). The University's allocation of SSI through the funding formula is estimated to be

\$76,050,000, or 27.3% of the estimated sources of funding for the proposed FY19 Operations Budget. The historical trend of CSU's allocation of SSI is depicted in Table 4.

Table 4  
Cleveland State University  
State Share of Instruction (SSI) Allocation

<u>Year</u>	<u>SSI</u>	<u>\$ Change</u>	<u>% Change</u>
FY 2011 Actual	\$ 73,378,020		
FY 2012 Actual	64,074,196	\$ (9,303,824)	-12.7%
FY 2013 Actual	64,989,002	914,806	1.4%
FY 2014 Actual	68,006,777	3,017,775	4.6%
FY 2015 Actual	70,950,392	2,943,615	4.3%
FY 2016 Actual	74,465,605	3,515,213	5.0%
FY 2017 Actual	74,964,545	498,940	0.7%
FY 2018 Actual	75,491,413	526,868	0.7%
FY 2019 Budget	76,050,000	558,587	0.7%

#### Student General Fee

The student general fee revenue component is based upon the FY19 projected student credit hour enrollment and the FY19 general fee rates approved by the Board of Trustees on May 29, 2018.

In developing the budget estimate for instructional fee revenue, the general fee tuition rates are applied to a projected FY19 enrollment of 414,107 SCH (student credit hours) producing an estimated revenue of \$19.8 million.

#### Miscellaneous Student Fees

Miscellaneous student fees are comprised of a variety of fees that students pay for services such as application processing and transcripts; laboratory and various course instructional materials; and e-learning fees. These fees are reviewed annually by the University and reported to the Chancellor – Ohio Department of Higher Education. The FY19 forecasted revenue from Miscellaneous Student Fees is \$6.5 million.

#### Other Revenue

Other Revenue sources in the University's proposed FY19 Operations Budget are student technology fee, non-credit instruction, investment income, departmental income, the recovery of indirect costs from grants, intercollegiate athletic fees and other miscellaneous income. These sources are estimated at \$18.2 million. Technology fee revenue is based on student credit hour enrollment and the technology fee component of tuition. Non-credit instruction revenue is earned from professional development and continuing education program offerings by the colleges. The estimate of FY 2019 investment income is income expected to be realized from interest earnings on short-term cash investments. No estimate of unrealized gains/losses from the University's managed equity and fixed-income portfolio is included in the operating budget.

## **Operations Budget - Expenditures**

Major expenditure categories are:

- Salaries: 48.2%
- Fringe Benefits: 15.6%
- Financial Aid: 9.0%
- Debt Service: 7.5%
- Utilities: 3.8%
- Maintenance: 3.7%
- All Other: 12.2%

The FY19 Operations Budget proposed expenditures total \$279.8 million. The major categories of expenditures are explained below.

### Salaries and Fringe Benefits

The FY19 proposed Operations Budget projects salaries and fringe benefit expenditures at \$178.6 million, comprising 63.8% of projected FY19 expenditures. The FY19 salary budget reflects a 2.0% increase for bargaining unit and non-bargaining unit employees of the University. This is in keeping with the wage settlements reached with the University's bargaining units for the following three year period:

FY 2018	1.0%
FY 2019	2.0%
FY 2020	2.5%

The fringe benefit rates for FY19 are as follows: Full-time employees – 35.00%; Part-time employees – 20.75%; and Student employees – 5.00%.

### Financial Aid

Financial aid is a critical investment of resources that helps keep the cost of earning a degree manageable for students. Financial aid can be a combination of federal loans, state grants, University institutional scholarships and grants from the University's Foundation. The \$25.0 million planned in the FY19 proposed Operations Budget is institutional scholarship aid for both undergraduate, graduate and law students. Included in this number are athletic grants-in-aid for student athletes.

### Debt Service

Expenditures for principal and interest payments on the University's debt (bond issues and capital leases) for FY19 are estimated at \$20.9 million. Debt issues outstanding are for facilities improvements, structures, and energy efficiency investments.

### Utilities

Utility expenditures for electricity, steam, natural gas, chilled water and water/sewer in the FY19 budget are estimated at \$10.7 million.

### Maintenance

Maintenance expenditures for structural maintenance, technology maintenance, repairs, plant contractors, and security are estimated at \$10.4 million.

### All Other Expenses

Other Expenses are estimated at \$7.7 million in the Proposed FY19 Operations Budget. Expenditures included in this category are insurance premiums, bad debt expense, tax expenses, bank fees, and miscellaneous departmental expenditures. The remaining expenditure categories are outside services, communications, supplies, travel, library materials and equipment totaling \$30.5 million.

### Contingency and Commitments

Contingency and Commitment expenditures are budgeted at \$3.6 million in the proposed FY19 Operations Budget. This allowance for contingency and commitments not planned in specific departmental budgets is planned at 1.3% of total estimated revenue.

### **Operations Budget – Summary**

The University's proposed FY19 Operations Budget will be funded with \$269.7 million in operating revenue and \$8.9 million in accumulated carryover funding, for a total source of funds of \$278.6 million. Expenditures are estimated at \$279.9 million. The resulting \$1.3 million imbalance in expenditures vs. sources of funds will be made up through a position management process in FY19. Savings of \$1.3 million are anticipated by implementing this process.

### **Auxiliary Enterprises Budget (Schedule 2)**

The proposed FY19 Auxiliary Enterprises Budget includes the self-supporting auxiliary enterprise budgets for the Bookstore, Dining Services, Residence Halls, Parking Services, and Wolstein Center Arena totaling \$19.5 million.

**Bookstore** revenue is projected at \$4.3 million with expenditures planned at \$4.2 million, resulting in a projected surplus of \$100,000. Expenses include \$307,000 in debt service for the bookstore facility in the Student Center and \$3.9 million in commission expense.

**Dining Services** FY19 revenue is projected at \$7.0 million with expenditures planned at \$6.8 million resulting in a projected surplus of \$200,000. The Dining Services budget includes revenue and expense from catering, concessions, residential dining, retail and vending, as well as concessions and catering at the Wolstein Center.

**Residence Halls'** budget includes maintenance and utility expenses related to the Euclid Commons, and Fenn Tower residence halls, which are operated through Euclid Avenue Development Corporation [EADC] by American Campus Communities.

**Parking Services** FY19 revenue is projected at \$6.4 million with expenditures planned at \$4.8 million resulting in a projected \$1.6 million surplus. The proposed Parking budget assumes that parking rates for FY19 will remain at the same level as those in effect for FY18, except for parking



in the Prospect Garage and Green lots which are increasing by 5%. The Parking Services budget includes revenue from prepaid parking for students, faculty and staff as well as visitor [cash] parking. The budget provides for debt service and lease payments of \$1.4 million.

**Wolstein Center** FY19 revenue is projected at \$2.0 million with expenditures planned at \$2.9 million resulting in a projected deficit of \$900,000.

**Schedule 1**  
**Cleveland State University**  
**Approved FY2019 Operations Budget**

	FY 2019 Approved Operating Budget	FY 2019 Approved General Fee Budget	FY 2019 Approved Operations Budget	%
<b>Revenue</b>				
Student Instructional Fee	\$ 149,115,629	\$ -	\$ 149,115,629	53.5%
State Share of Instruction (SSI)	76,050,000	-	76,050,000	27.3%
Student General Fee	-	19,801,104	19,801,104	7.1%
Miscellaneous Student Fees	6,534,964	-	6,534,964	2.3%
Departmental Income	3,450,121	2,034,560	5,484,681	2.0%
Technology Fee	2,600,597	-	2,600,597	0.9%
Indirect Cost Recoveries	1,700,000	-	1,700,000	0.6%
Non-Credit Instruction (Continuing Ed)	1,072,344	-	1,072,344	0.4%
Intercollegiate Athletics Sports Fee	-	964,865	964,865	0.3%
Investment Income	750,000	-	750,000	0.3%
Other Income	5,215,563	389,175	5,604,738	2.0%
<b>Total Revenue</b>	<b>\$ 246,489,218</b>	<b>\$ 23,189,704</b>	<b>\$ 269,678,922</b>	<b>96.8%</b>
<b>Other Source of Funds</b>				
Cumulative Carryover	\$ 8,893,929	\$ -	\$ 8,893,929	3.2%
<b>Total Sources of Funds</b>	<b>\$ 255,383,147</b>	<b>\$ 23,189,704</b>	<b>\$ 278,572,851</b>	<b>100.0%</b>
<b>Expense</b>				
Salaries	\$ 130,547,529	\$ 4,429,479	\$ 134,977,008	48.2%
Fringe Benefits	41,939,456	1,727,833	43,667,289	15.6%
Financial Aid	21,208,834	3,839,977	25,048,811	9.0%
Debt Service	16,209,947	4,753,545	20,963,492	7.5%
Utilities	10,311,051	383,008	10,694,059	3.8%
Maintenance	9,256,833	1,145,993	10,402,826	3.7%
Outside Services	3,634,261	2,170,718	5,804,979	2.1%
Communications	5,303,739	362,303	5,666,042	2.0%
Supplies	4,057,555	796,883	4,854,438	1.7%
Travel	1,853,893	1,957,665	3,811,558	1.4%
Contingency & Commitments	3,100,000	503,937	3,603,937	1.3%
Library Materials	1,966,518	-	1,966,518	0.7%
Equipment	681,038	-	681,038	0.2%
Other Expenses	6,612,493	1,118,363	7,730,856	2.8%
<b>Total Expense</b>	<b>\$ 256,683,147</b>	<b>\$ 23,189,704</b>	<b>\$ 279,872,851</b>	<b>100.0%</b>
Position Management (Salary savings)	\$ (1,300,000)	\$ -	\$ (1,300,000)	
<b>Total Revenue Less Expense</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	

## Schedule 2 Cleveland State University Approved FY2019 Auxiliary Enterprises Budget

Auxiliary Business Unit						
	Bookstore	Dining Services	Residence Halls	Parking Services	Wolstein Center	Total
<b>Revenue</b>						
Operating Revenue	\$ 4,348,861	\$ 7,067,038	\$ 717,885	\$ 6,442,999	\$ 2,014,496	\$ 20,591,279
<b>Total Revenue</b>	<u>\$ 4,348,861</u>	<u>\$ 7,067,038</u>	<u>\$ 717,885</u>	<u>\$ 6,442,999</u>	<u>\$ 2,014,496</u>	<u>\$ 20,591,279</u>
<b>Expenses</b>						
Salaries	-	\$ 35,611	-	\$ 694,887	\$ 1,062,357	\$ 1,792,855
Fringe Benefits	-	11,750	-	178,300	296,413	\$ 486,463
Amortization of Debt	307,739	69,846	-	1,424,112	-	\$ 1,801,697
Operating Expenses	3,894,828	6,710,637	717,885	2,540,790	1,570,174	\$ 15,434,314
Transfers	-	-	-	-	-	-
<b>Total Expenses</b>	<u>\$ 4,202,567</u>	<u>\$ 6,827,844</u>	<u>\$ 717,885</u>	<u>\$ 4,838,089</u>	<u>\$ 2,928,944</u>	<u>\$ 19,515,329</u>
<b>Operating Income/(Loss)</b>	<u>\$ 146,294</u>	<u>\$ 239,194</u>	<u>\$ -</u>	<u>\$ 1,604,910</u>	<u>\$ (914,448)</u>	<u>\$ 1,075,950</u>



# Cleveland State University

## BOARD OF TRUSTEES

June 29, 2018

### RESOLUTION 2018-65

#### APPROVAL OF THE UNIVERSITY FY19 BUDGET

**WHEREAS**, the University traditionally presents its annual budget for approval in advance of the beginning of the fiscal year on July 1; and

**WHEREAS**, the FY 2019 fiscal year begins on July 1, 2018; and

**WHEREAS**, the University's proposed FY19 budget is comprised of the Operations Budget and the Auxiliary Enterprises Budget and totals \$299,388,180 in expenditures; and

**WHEREAS**, the University is obligated to present the Board of Trustees with a balanced fiscal year financial plan for its Operations Budget (Operating and General Fee budget components ); and

**NOW, THEREFORE, BE IT RESOLVED** that the proposed University Budget for FY19 (July 1, 2018 – June 30, 2019) be adopted, as follows:

Proposed FY19 University Budget				
	FY19 Operations Budget			Auxiliary Enterprises Budget
	Operating Budget	General Fee Budget	Total	
Sources of Funds	\$ 255,383,147	\$ 23,189,704	\$ 278,572,851	\$ 20,591,279
Expenditures	256,683,147	23,189,704	279,872,851	19,515,329
Position Management Savings	<u>(1,300,000)</u>	<u>-</u>	<u>(1,300,000)</u>	<u>-</u>
Balance	\$ -	\$ -	\$ -	\$ 1,075,950

**CLEVELAND STATE UNIVERSITY  
BOARD OF TRUSTEES  
May 29, 2018**

**BACKGROUND**

**APPROVED TUITION RATES FOR FISCAL YEAR 2019  
(ACADEMIC YEAR 2018-2019)**

**Background**

The University is basing its estimate for FY19 tuition revenue on the proposed schedules for undergraduate, graduate, law, and special program tuition. If approved, the proposed tuition schedules will be implemented in the Fall 2018 semester and be effective through the Summer 2019 semester.

**A. Undergraduate Tuition**

- CSU Guarantee Plan – Under the state’s tuition guarantee plan legislation, university boards of trustees have been given the authority to establish a tuition guarantee plan for undergraduate degree seeking students. The CSU Board of Trustees approved the University’s tuition guarantee plan at its November 29, 2017 meeting, with the provision that the plan would be effective for the Fall 2018 semester. On January 30, 2018, the Chancellor of the Ohio Department of Higher Education accepted the Board’s resolution and approved Cleveland State’s plan. The proposed tuition schedule applies to the first group (“cohort”) of new undergraduate degree-seeking students entering the University in the Fall 2018 semester. The tuition for this first cohort is permitted to increase by no more than 6% and remain at the same level for a four year period. The annual cost for an in-state undergraduate student taking between 12-18 credit hours per semester under the CSU Guarantee Plan is \$10,387.20.

As of Fall 2018, nine of Ohio’s thirteen four-year universities offering undergraduate programs will have adopted tuition guarantee programs as presented in the following table.

**Ohio Public Four Year Universities  
Tuition Guarantee Plan Implementation  
As of Fall 2018**

<u>Institution</u>	<u>Implemented</u>
Ohio University	Fall 2014
Miami University	Fall 2016
Ohio State University	Fall 2017
Cleveland State University	Fall 2018
University of Akron	Fall 2018
Bowling Green State University	Fall 2018
Shawnee State University	Fall 2018
University of Toledo	Fall 2018
Wright State University	Fall 2018
Youngstown State University	Fall 2018

- CSU Standard Tuition Plan – The University’s standard tuition plan applies to undergraduate students not covered under the CSU Guarantee Plan. This schedule applies to undergraduate degree-seeking students enrolled before Fall 2018 and non-degree seeking undergraduate students. The annual cost for an in-state undergraduate student taking between 12-18 credit hours per semester under the CSU Standard Tuition Plan is \$9,636.00. The standard tuition plan is governed by the state-mandated policy on tuition increases. **Under this policy, Cleveland State’s annual undergraduate in-state tuition cost has remained at \$9,636.00 since FY 2015.** The state’s policy on undergraduate tuition cost will come up for review during deliberations on the FY 2020 – FY 2021 state budget. The following table presents a comparison of the Ohio public four-year universities’ in-state standard undergraduate tuition cost as of Fall 2018 (FY 2019).

**Ohio Public Four Year Universities  
In-State Standard Undergraduate Annual Tuition Costs  
FY 2019  
(Effective Fall 2018)**

<u>Institution</u>	<u>Credit Hour Band</u>	<u>Annual Cost</u>
Central State University	12-18	\$ 6,246
Shawnee State University	12-18	7,364
Youngstown State University	12-18	8,397
Wright State University	11-18	8,730
University of Toledo	12-18	9,380
<b>Cleveland State University</b>	<b>12-18</b>	<b>9,636</b>
Kent State University	12-18	10,012
University of Akron	12-18	10,270
Ohio State University	12-18	10,591
Ohio University	12-20	10,602
Bowling Green State University	12-18	10,726
University of Cincinnati	12-18	11,000
Miami University	12+	14,263

- For all undergraduate tuition schedules, the University is proposing a reallocation of \$2.00/credit hour from the Technology Fee component of tuition to the Instructional Fee component of tuition. This is one recommendation by the University’s Structural Solutions Workgroup to the University administration for helping address the structural deficit situation.
- Undergraduate Out-of-State Surcharges – The University is proposing no changes to its undergraduate out-of-state (non-resident) surcharges which are applied only to the instructional fee component of tuition.
  - i. Undergraduate out-of-state domestic (U.S.) surcharge: 50%
  - ii. Undergraduate out-of-state international surcharge: 60%

B. Graduate Tuition

- The University has multiple tuition schedules for standard masters and doctoral courses, as well as specific masters and doctoral programs. While there have been several tuition modifications to specific masters and doctoral programs since FY 2015, the University, while not mandated by state law, has chosen to maintain the standard masters and doctoral tuition rate since FY 2015. In the following table, the University is proposing the following increases for its standard and special program graduate tuition effective Fall 2018 (FY 2019).

**Proposed Graduate Level Tuition Changes  
FY 2019  
(Effective Fall 2018)**

Program	%
<b>Standard Masters Level Tuition</b>	
In-state	2.64%
Out-of-state-Domestic	2.97%
Out-of-state-International	3.01%
<b>Standard Doctoral Level Tuition</b>	
In-state	2.64%
Out-of-state-Domestic	2.88%
Out-of-state-International	2.88%
<b>College of Business</b>	
<b>Standard Masters Tuition</b>	
In-state	2.66%
Out-of-state-Domestic	2.96%
Out-of-state-International	3.01%
<b>Standard Doctoral Tuition</b>	
In-state	2.64%
Out-of-state-Domestic	2.88%
Out-of-state-International	2.88%
<b>MBA Programs</b>	
Mobile Accelerated	2.83%
Executive	2.83%
<b>College of Education &amp; Human Services</b>	
<b>Masters - Gifted Education</b>	
In-state	2.64%
Out-of-state- All Students	2.32%
<b>Masters - Urban Secondary Teaching</b>	
In-state	2.64%
Out-of-state- All Students	2.32%
<b>College of Law</b>	
<b>Masters - Legal Studies</b>	
In-state	2.66%
Out-of-state-Domestic	2.97%
Out-of-state-International	3.01%

Program	%
<b>School of Nursing</b>	
<b>Master Science - Nursing</b>	
In-state	2.64%
Out-of-state- All Students	2.60%
<b>College of Science &amp; Health Professions</b>	
<b>Master - Occupational Therapy and Speech &amp; Hearing</b>	
In-state	2.66%
Out-of-state-Domestic	2.96%
Out-of-state-International	3.01%
<b>Master Science - Health Sciences</b>	
In-state	2.65%
Out-of-state-Domestic	2.97%
Out-of-state-International	3.01%
<b>Doctorate - Physical Therapy</b>	
In-state	2.66%
Out-of-state-Domestic	2.89%
Out-of-state-International	2.89%
<b>Diversity Management</b>	
Masters	2.70%
Certificate	2.70%
<b>Consortium Programs</b>	
<b>Masters Public Health</b>	
All Students	2.08%
<b>Masters Fine Arts</b>	
All Students	2.96%

- For all graduate tuition schedules, the University is proposing a reallocation of \$2.00/credit hour from the Technology Fee component of tuition to the Instructional Fee component of tuition. This is one recommendation by the University's Structural Solutions Workgroup to the University administration for helping address the structural deficit situation.
- Graduate Out-of-State Surcharges – The University is proposing no changes to its undergraduate out-of-state (non-resident) surcharges which are applied only to the instructional fee component of tuition.
- The following table presents the FY 2019 proposed per credit hour standard graduate (masters and doctoral) tuition for Cleveland State University and the four neighboring four-year public universities.

**Northern Ohio Four Year Public Universities  
In-State Standard Graduate Tuition  
Proposed - FY 2019**

<u>Institution</u>	<u>Per Credit Hr Tuition Rate</u>
University of Toledo	\$574.16
Cleveland State University	545.45
Kent State University	523.83
University of Akron	511.64
Youngstown State University	506.35

**C. Law Tuition**

On November 29, 2017, the Board approved a decrease in the out-of-state surcharge for the juris doctor (JD) and master of law (LLM) tuition. This approval permits the University to lower the non-resident surcharge for the JD and LLM tuition to \$50.00 per semester, effective in Fall 2018. Reflecting this change in the University's FY 19 tuition schedule formalizes the Board's previous approval. The following table presents the FY 2019 JD and LLM annual tuition for in-state and out-of-state students compared to the tuition cost in effect for these programs in FY 2018.

**JD and LLM Tuition Changes  
Cleveland Marshall College of Law  
FY 2019 (Effective Fall 2018)**

**Schedule A - Students Entering in Fall 2016 and Later**

<u>Residency</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>% Change</u>
In-state	\$ 27,209.00	\$ 27,209.00	-
Out-of-State	37,429.60	27,309.10	-27.04%

**Schedule B - Students Entering Prior to Fall 2016**

<u>Residency</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>% Change</u>
In-state	\$ 26,049.40	\$ 26,049.40	-
Out-of-State	35,804.60	26,149.50	-26.97%



**Cleveland State University**  
**FY19 Approved Tuition Schedule**

**UNDERGRADUATE TUITION**  
**CSU Guarantee Plan- Cohort 2019 (1)**  
**Effective: Fall 2018 Semester**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>OHIO RESIDENT</b>									
Instructional Fee	\$ 337.60	\$ 363.90	\$ 26.30	\$ 4,051.20	\$ 4,366.80	\$ 315.60	\$ 8,102.40	\$ 8,733.60	\$ 631.20
General Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -
Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 270.00	\$ 270.00	\$ -	\$ 540.00	\$ 540.00	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 102.00	\$ 78.00	\$ (24.00)	\$ 204.00	\$ 156.00	\$ (48.00)
Subtotal	\$ 401.50	\$ 425.80	\$ 24.30	\$ 4,818.00	\$ 5,109.60	\$ 291.60	\$ 9,636.00	\$ 10,219.20	\$ 583.20
Intercollegiate Athletics Sports Fee	\$ 3.00	\$ 3.00	\$ -	\$ 36.00	\$ 36.00	\$ -	\$ 72.00	\$ 72.00	\$ -
Career Services Fee	\$ 4.00	\$ 4.00	\$ -	\$ 48.00	\$ 48.00	\$ -	\$ 96.00	\$ 96.00	\$ -
<b>Total</b>	\$ 408.50	\$ 432.80	\$ 24.30	\$ 4,902.00	\$ 5,193.60	\$ 291.60	\$ 9,804.00	\$ 10,387.20	\$ 583.20

\*Semester Tuition Band is 12-18 credit hours

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>NON-OHIO RESIDENT (2)</b>									
Instructional Fee	\$ 506.40	\$ 545.85	\$ 39.45	\$ 6,076.80	\$ 6,550.20	\$ 473.40	\$ 12,153.60	\$ 13,100.40	\$ 946.80
General Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -
Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 270.00	\$ 270.00	\$ -	\$ 540.00	\$ 540.00	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 102.00	\$ 78.00	\$ (24.00)	\$ 204.00	\$ 156.00	\$ (48.00)
Subtotal	\$ 570.30	\$ 607.75	\$ 37.45	\$ 6,843.60	\$ 7,293.00	\$ 449.40	\$ 13,687.20	\$ 14,586.00	\$ 898.80
Intercollegiate Athletics Sports Fee	\$ 3.00	\$ 3.00	\$ -	\$ 36.00	\$ 36.00	\$ -	\$ 72.00	\$ 72.00	\$ -
Career Services Fee	\$ 4.00	\$ 4.00	\$ -	\$ 48.00	\$ 48.00	\$ -	\$ 96.00	\$ 96.00	\$ -
<b>Total</b>	\$ 577.30	\$ 614.75	\$ 37.45	\$ 6,927.60	\$ 7,377.00	\$ 449.40	\$ 13,855.20	\$ 14,754.00	\$ 898.80

\*Semester Tuition Band is 12-18 credit hours

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>Non-resident International</b>									
Instructional Fee	\$ 540.20	\$ 582.25	\$ 42.05	\$ 6,482.40	\$ 6,987.00	\$ 504.60	\$ 12,964.80	\$ 13,974.00	\$ 1,009.20
General Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -
Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 270.00	\$ 270.00	\$ -	\$ 540.00	\$ 540.00	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 102.00	\$ 78.00	\$ (24.00)	\$ 204.00	\$ 156.00	\$ (48.00)
Subtotal	\$ 604.10	\$ 644.15	\$ 40.05	\$ 7,249.20	\$ 7,729.80	\$ 480.60	\$ 14,498.40	\$ 15,459.60	\$ 961.20
Intercollegiate Athletics Sports Fee	\$ 3.00	\$ 3.00	\$ -	\$ 36.00	\$ 36.00	\$ -	\$ 72.00	\$ 72.00	\$ -
Career Services Fee	\$ 4.00	\$ 4.00	\$ -	\$ 48.00	\$ 48.00	\$ -	\$ 96.00	\$ 96.00	\$ -
<b>Total</b>	\$ 611.10	\$ 651.15	\$ 40.05	\$ 7,333.20	\$ 7,813.80	\$ 480.60	\$ 14,666.40	\$ 15,627.60	\$ 961.20

Tuition for the CSU Guarantee plan is comprised of the following mandatory fees: Instructional fee, General fee, Technology fee, Intercollegiate Athletics sports fee and the Career Services fee.

(1) The CSU Guarantee plan cohort #1 is effective for the period Fall 2018 semester through Summer 2022 semester.

(2) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees. The non-Ohio resident "domestic" (U.S.) student undergraduate surcharge is 50% on the Ohio resident instructional fee rate. The non-Ohio resident "international" student undergraduate surcharge is 60% on the Ohio-resident instructional fee rate. The general fee, technology fee, intercollegiate athletics fee and the career services fee are not surcharged.

\*The undergraduate tuition credit hour band is 12-18 credit hours per semester. Students taking 12-18 credit hours in a semester are charged for 12 credit hours.

Cleveland State University  
FY19 Approved Tuition Schedule

**UNDERGRADUATE TUITION**  
Standard Tuition Plan  
Effective: Fall 2018 Semester

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>OHIO RESIDENT (3)</b>									
Instructional Fee	\$ 337.60	\$ 339.60	\$ 2.00	\$ 4,051.20	\$ 4,075.20	\$ 24.00	\$ 8,102.40	\$ 8,150.40	\$ 48.00
General Fee									
Student Activities & Athletics Rec and Student Centers	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -
Total General Fee	\$ 22.50	\$ 22.50	\$ -	\$ 270.00	\$ 270.00	\$ -	\$ 540.00	\$ 540.00	\$ -
Technology Fee	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -
Total	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 102.00	\$ 78.00	\$ (24.00)	\$ 204.00	\$ 156.00	\$ (48.00)
	\$ 401.50	\$ 401.50	\$ -	\$ 4,818.00	\$ 4,818.00	\$ -	\$ 9,636.00	\$ 9,636.00	\$ -

FY18-FY19  
Increase  
0.00%

\*Semester Tuition Band is 12-18 credit hours

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>NON-OHIO RESIDENT (4)</b>									
Non-resident Domestic Instructional Fee	\$ 506.40	\$ 509.40	\$ 3.00	\$ 6,076.80	\$ 6,112.80	\$ 36.00	\$ 12,153.60	\$ 12,225.60	\$ 72.00
General Fee									
Student Activities & Athletics Rec and Student Centers	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -
Total General Fee	\$ 22.50	\$ 22.50	\$ -	\$ 270.00	\$ 270.00	\$ -	\$ 540.00	\$ 540.00	\$ -
Technology Fee	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -
Total	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 102.00	\$ 78.00	\$ (24.00)	\$ 204.00	\$ 156.00	\$ (48.00)
	\$ 570.30	\$ 571.30	\$ 1.00	\$ 6,843.60	\$ 6,855.60	\$ 12.00	\$ 13,687.20	\$ 13,711.20	\$ 24.00

FY18-FY19  
Increase  
0.18%

\*Semester Tuition Band is 12-18 credit hours

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>Non-resident International</b>									
Instructional Fee	\$ 540.20	\$ 543.35	\$ 3.15	\$ 6,482.40	\$ 6,520.20	\$ 37.80	\$ 12,964.80	\$ 13,040.40	\$ 75.60
General Fee									
Student Activities & Athletics Rec and Student Centers	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -
Total General Fee	\$ 22.50	\$ 22.50	\$ -	\$ 270.00	\$ 270.00	\$ -	\$ 540.00	\$ 540.00	\$ -
Technology Fee	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -
Total	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 102.00	\$ 78.00	\$ (24.00)	\$ 204.00	\$ 156.00	\$ (48.00)
	\$ 604.10	\$ 605.25	\$ 1.15	\$ 7,249.20	\$ 7,263.00	\$ 13.80	\$ 14,498.40	\$ 14,528.00	\$ 27.60

FY18-FY19  
Increase  
0.19%

\*Semester Tuition Band is 12-18 credit hours

The Standard Tuition Plan is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee. Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

(3) The FY19 Ohio resident undergraduate tuition remains equal to FY18.

(4) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees. The non-Ohio resident "domestic" (U.S.) student undergraduate surcharge is 50% on the Ohio resident instructional fee rate. The non-Ohio resident "international" student undergraduate surcharge is 60% on the Ohio-resident instructional fee rate. The general fee and technology fee are not surcharged.

\*The FY19 undergraduate tuition credit hour band is 12-18 credit hours per semester. Students taking 12-18 credit hours in a semester are charged for 12 credit hours.

**Cleveland State University**  
**FY19 Approved Tuition Schedule**

**UNDERGRADUATE TUITION**  
**SCHOOL OF NURSING - RN TO BSN PROGRAM REGISTERED NURSING (RN) BACHELOR OF SCIENCE - NURSING (BSN)**  
 Effective: Fall 2018 Semester

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>OHIO RESIDENT (5)</b>									
Instructional Fee	\$ 151.10	\$ 153.10	\$ 2.00	\$ 1,813.20	\$ 1,837.20	\$ 24.00	\$ 3,626.40	\$ 3,674.40	\$ 48.00
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -
Student Activities & Athletics	\$ 22.50	\$ 22.50	\$ -	\$ 270.00	\$ 270.00	\$ -	\$ 540.00	\$ 540.00	\$ -
Rec and Student Centers	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -
Total General Fee	\$ 8.50	\$ 8.50	\$ (2.00)	\$ 102.00	\$ 78.00	\$ (24.00)	\$ 204.00	\$ 156.00	\$ (48.00)
Technology Fee	\$ 215.00	\$ 215.00	\$ -	\$ 2,580.00	\$ 2,580.00	\$ -	\$ 5,160.00	\$ 5,160.00	\$ -
<b>Total</b>									

FY18-FY19  
Increase  
0.00%

\*Semester Tuition Band is 12-18 credit hours

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>NON-OHIO RESIDENT (6)</b>									
Instructional Fee	\$ 154.10	\$ 156.10	\$ 2.00	\$ 1,849.20	\$ 1,873.20	\$ 24.00	\$ 3,698.40	\$ 3,746.40	\$ 48.00
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 394.80	\$ 394.80	\$ -	\$ 789.60	\$ 789.60	\$ -
Student Activities & Athletics	\$ 22.50	\$ 22.50	\$ -	\$ 270.00	\$ 270.00	\$ -	\$ 540.00	\$ 540.00	\$ -
Rec and Student Centers	\$ 55.40	\$ 55.40	\$ -	\$ 664.80	\$ 664.80	\$ -	\$ 1,329.60	\$ 1,329.60	\$ -
Total General Fee	\$ 8.50	\$ 8.50	\$ (2.00)	\$ 102.00	\$ 78.00	\$ (24.00)	\$ 204.00	\$ 156.00	\$ (48.00)
Technology Fee	\$ 218.00	\$ 218.00	\$ -	\$ 2,616.00	\$ 2,616.00	\$ -	\$ 5,232.00	\$ 5,232.00	\$ -
<b>Total</b>									

FY18-FY19  
Increase  
0.00%

\*Semester Tuition Band is 12-18 credit hours

The Standard Tuition Plan is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee. Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

- (5) The RN to BSN degree is offered as on-line or a blend of on-line and classroom instruction. The University's e-learning fee for on-line courses of \$25.00/credit hour is in addition to the instructional fee rate listed in this schedule.
- (6) Non-Ohio resident instruction fee for the RN to BSN degree contains a surcharge of \$3.00/credit hour. The university's e-learning fee for on-line courses of \$25.00/credit hour is in addition to the instructional fee rate listed in this schedule.

\*The FY19 undergraduate tuition credit hour band is 12-18 credit hours per semester. Students taking 12-18 credit hours in a semester are charged for 12 credit hours.

**Cleveland State University**  
**FY19 Approved Tuition Schedule**

**GRADUATE TUITION**  
Effective: Fall 2018 Semester

**MASTERS LEVEL**

**OHIO RESIDENT**

	FY 18	FY 19	Increase
	Per Cr Hr	Per Cr Hr	
Instructional Fee	\$ 467.50	\$ 483.55	\$ 16.05
General Fee	\$ 32.90	\$ 32.90	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)
Total	\$ 531.40	\$ 545.45	\$ 14.05

FY18-FY19  
Increase  
2.64%

ONE SEMESTER *		ACADEMIC YEAR	
FY 18	FY 19	FY 18	FY 19
Per Cr Hr	Per Cr Hr	Per Cr Hr	Per Cr Hr
\$ 6,077.50	\$ 6,286.15	\$ 12,155.00	\$ 12,572.30
			Increase
			\$ 417.30
\$ 427.70	\$ 427.70	\$ 855.40	\$ -
\$ 292.50	\$ 292.50	\$ 585.00	\$ -
\$ 720.20	\$ 720.20	\$ 1,440.40	\$ -
\$ 110.50	\$ 84.50	\$ 221.00	\$ (26.00)
\$ 6,908.20	\$ 7,090.85	\$ 13,816.40	\$ 14,181.70
			Increase
			\$ 365.30

\*Semester Tuition Band is 13 credit hours and above

**NON-OHIO RESIDENT (7)**

	FY 18	FY 19	Increase
	Per Cr Hr	Per Cr Hr	
Instructional Fee	\$ 841.50	\$ 870.40	\$ 28.90
General Fee	\$ 32.90	\$ 32.90	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)
Total	\$ 905.40	\$ 932.30	\$ 26.90

FY18-FY19  
Increase  
2.97%

ONE SEMESTER *		ACADEMIC YEAR	
FY 18	FY 19	FY 18	FY 19
Per Cr Hr	Per Cr Hr	Per Cr Hr	Per Cr Hr
\$ 10,939.50	\$ 11,315.20	\$ 21,879.00	\$ 22,630.40
			Increase
			\$ 751.40
\$ 427.70	\$ 427.70	\$ 855.40	\$ -
\$ 292.50	\$ 292.50	\$ 585.00	\$ -
\$ 720.20	\$ 720.20	\$ 1,440.40	\$ -
\$ 110.50	\$ 84.50	\$ 221.00	\$ (26.00)
\$ 11,770.20	\$ 12,119.90	\$ 23,540.40	\$ 24,239.80
			Increase
			\$ 699.40

\*Semester Tuition Band is 13 credit hours and above

	FY 18	FY 19	Increase
	Per Cr Hr	Per Cr Hr	
Instructional Fee	\$ 935.00	\$ 967.10	\$ 32.10
General Fee	\$ 32.90	\$ 32.90	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)
Total	\$ 996.90	\$ 1,029.00	\$ 30.10

FY18-FY19  
Increase  
3.01%

ONE SEMESTER *		ACADEMIC YEAR	
FY 18	FY 19	FY 18	FY 19
Per Cr Hr	Per Cr Hr	Per Cr Hr	Per Cr Hr
\$ 12,155.00	\$ 12,572.30	\$ 24,310.00	\$ 25,144.60
			Increase
			\$ 834.60
\$ 427.70	\$ 427.70	\$ 855.40	\$ -
\$ 292.50	\$ 292.50	\$ 585.00	\$ -
\$ 720.20	\$ 720.20	\$ 1,440.40	\$ -
\$ 110.50	\$ 84.50	\$ 221.00	\$ (26.00)
\$ 12,985.70	\$ 13,377.00	\$ 25,971.40	\$ 26,754.00
			Increase
			\$ 782.60

\*Semester Tuition Band is 13 credit hours and above

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee. Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

(7) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees. The non-Ohio resident "domestic" (U.S.) student graduate masters surcharge is 80% on the Ohio resident instructional fee rate. The non-Ohio resident "international" student graduate masters surcharge is 100% on the Ohio-resident instructional fee rate. The general fee and technology fee are not surcharged.

\*The FY19 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.

**Cleveland State University**  
**FY19 Approved Tuition Schedule**

**MASTERS LEVEL (Cont'd)**

**GRADUATE TUITION**  
 Effective: Fall 2018 Semester

**COLLEGE OF BUSINESS - MASTERS LEVEL PROGRAMS (EXCEPT EXECUTIVE MBA, GLOBAL ACCELERATED MBA, AND MOBILE ACCELERATED MBA)**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>OHIO RESIDENT</b>									
Instructional Fee	\$ 505.10	\$ 522.25	\$ 17.15	\$ 6,566.30	\$ 6,789.25	\$ 222.95	\$ 13,132.60	\$ 13,578.50	\$ 445.90
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	55.40	55.40	-	720.20	720.20	-	1,440.40	1,440.40	-
Technology Fee	8.50	6.50	(2.00)	110.50	84.50	(26.00)	221.00	169.00	(52.00)
<b>Total</b>	<b>\$ 569.00</b>	<b>\$ 584.15</b>	<b>\$ 15.15</b>	<b>\$ 7,397.00</b>	<b>\$ 7,593.95</b>	<b>\$ 196.95</b>	<b>\$ 14,794.00</b>	<b>\$ 15,187.90</b>	<b>\$ 393.90</b>

FY18-FY19  
Increase  
2.66%

\*Semester Tuition Band is 13 credit hours and above

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>NON-OHIO RESIDENT (8)</b>									
Instructional Fee	\$ 909.20	\$ 940.05	\$ 30.85	\$ 11,819.60	\$ 12,220.65	\$ 401.05	\$ 23,639.20	\$ 24,441.30	\$ 802.10
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	55.40	55.40	-	720.20	720.20	-	1,440.40	1,440.40	-
Technology Fee	8.50	6.50	(2.00)	110.50	84.50	(26.00)	221.00	169.00	(52.00)
<b>Total</b>	<b>\$ 973.10</b>	<b>\$ 1,001.95</b>	<b>\$ 28.85</b>	<b>\$ 12,650.30</b>	<b>\$ 13,025.35</b>	<b>\$ 375.05</b>	<b>\$ 25,300.60</b>	<b>\$ 26,050.70</b>	<b>\$ 750.10</b>

FY18-FY19  
Increase  
2.95%

\*Semester Tuition Band is 13 credit hours and above

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>Non-resident International</b>									
Instructional Fee	\$ 1,010.20	\$ 1,044.50	\$ 34.30	\$ 13,132.60	\$ 13,578.50	\$ 445.90	\$ 26,265.20	\$ 27,157.00	\$ 891.80
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	55.40	55.40	-	720.20	720.20	-	1,440.40	1,440.40	-
Technology Fee	8.50	6.50	(2.00)	110.50	84.50	(26.00)	221.00	169.00	(52.00)
<b>Total</b>	<b>\$ 1,074.10</b>	<b>\$ 1,108.40</b>	<b>\$ 32.30</b>	<b>\$ 13,963.30</b>	<b>\$ 14,393.20</b>	<b>\$ 419.90</b>	<b>\$ 27,926.60</b>	<b>\$ 28,766.40</b>	<b>\$ 839.80</b>

FY18-FY19  
Increase  
3.01%

\*Semester Tuition Band is 13 credit hours and above

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee. Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

(8) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees. The non-Ohio resident "domestic" (U.S.) student graduate masters surcharge is 80% on the Ohio resident instructional fee rate. The non-Ohio resident "international" student graduate masters surcharge is 100% on the Ohio-resident instructional fee rate. The general fee and technology fee are not surcharged.

\*The FY19 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.

Cleveland State University  
FY19 Approved Tuition Schedule

MASTERS LEVEL (Cont'd)

GRADUATE TUITION  
Effective: Fall 2018 Semester

COLLEGE OF SCIENCE & HEALTH PROFESSIONS - HEALTH SCIENCES PROGRAMS IN OCCUPATIONAL THERAPY (MOT) AND SPEECH & HEARING (MSPH)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>OHIO RESIDENT</b>									
Instructional Fee	\$ 500.20	\$ 517.20	\$ 17.00	\$ 6,502.60	\$ 6,723.60	\$ 221.00	\$ 13,005.20	\$ 13,447.20	\$ 442.00
General Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Total General Fee	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Technology Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Total	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
	\$ 564.10	\$ 579.10	\$ 15.00	\$ 7,333.30	\$ 7,528.30	\$ 195.00	\$ 14,666.60	\$ 15,056.60	\$ 390.00

\*Semester Tuition Band is 13 credit hours and above

FY18-FY19  
Increase  
2.66%

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>NON-OHIO RESIDENT (9)</b>									
Instructional Fee	\$ 900.40	\$ 930.95	\$ 30.55	\$ 11,705.20	\$ 12,102.35	\$ 397.15	\$ 23,410.40	\$ 24,204.70	\$ 794.30
General Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Total General Fee	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Technology Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Total	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
	\$ 964.30	\$ 992.85	\$ 28.55	\$ 12,535.90	\$ 12,907.05	\$ 371.15	\$ 25,071.80	\$ 25,814.10	\$ 742.30

\*Semester Tuition Band is 13 credit hours and above

FY18-FY19  
Increase  
2.96%

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>Non-resident International</b>									
Instructional Fee	\$ 1,000.40	\$ 1,034.40	\$ 34.00	\$ 13,005.20	\$ 13,447.20	\$ 442.00	\$ 26,010.40	\$ 26,894.40	\$ 884.00
General Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Total General Fee	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Technology Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Total	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
	\$ 1,064.30	\$ 1,098.30	\$ 32.00	\$ 13,835.90	\$ 14,251.90	\$ 416.00	\$ 27,671.80	\$ 28,503.80	\$ 832.00

\*Semester Tuition Band is 13 credit hours and above

FY18-FY19  
Increase  
3.01%

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee.  
Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

(9) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.  
The non-Ohio resident "domestic" (U.S.) student graduate masters surcharge is 80% on the Ohio resident instructional fee rate.  
The non-Ohio resident "international" student graduate masters surcharge is 100% on the Ohio resident instructional fee rate.  
The general fee and technology fee are not surcharged.

\*The FY19 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.

**Cleveland State University  
FY19 Approved Tuition Schedule**

**GRADUATE TUITION**  
Effective: Fall 2018 Semester

**MASTERS LEVEL (Cont'd)**

**COLLEGE OF SCIENCE & HEALTH PROFESSIONS - MASTERS OF SCIENCE IN HEALTH SCIENCE (MSHS)**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>OHO RESIDENT</b>									
Instructional Fee	\$ 483.40	\$ 499.90	\$ 16.50	\$ 6,284.20	\$ 6,495.70	\$ 214.50	\$ 12,568.40	\$ 12,997.40	\$ 429.00
General Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
Total	\$ 547.30	\$ 561.80	\$ 14.50	\$ 7,114.90	\$ 7,303.40	\$ 188.50	\$ 14,229.80	\$ 14,606.80	\$ 377.00

\*Semester Tuition Band is 13 credit hours and above

**FY18-FY19  
Increase  
2.65%**

**NON-OHO RESIDENT (10)**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>NON-resident Domestic</b>									
Instructional Fee	\$ 870.10	\$ 899.80	\$ 29.70	\$ 11,311.30	\$ 11,697.40	\$ 386.10	\$ 22,622.60	\$ 23,394.80	\$ 772.20
General Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
Total	\$ 934.00	\$ 961.70	\$ 27.70	\$ 12,142.00	\$ 12,502.10	\$ 360.10	\$ 24,284.00	\$ 25,004.20	\$ 720.20

\*Semester Tuition Band is 13 credit hours and above

**FY18-FY19  
Increase  
2.97%**

**NON-resident International**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>Non-resident International</b>									
Instructional Fee	\$ 966.80	\$ 999.80	\$ 33.00	\$ 12,568.40	\$ 12,997.40	\$ 429.00	\$ 25,136.80	\$ 25,994.80	\$ 858.00
General Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
Total	\$ 1,030.70	\$ 1,061.70	\$ 31.00	\$ 13,399.10	\$ 13,802.10	\$ 403.00	\$ 26,798.20	\$ 27,604.20	\$ 806.00

\*Semester Tuition Band is 13 credit hours and above

**FY18-FY19  
Increase  
3.01%**

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee. Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

(10) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees. The non-Ohio resident "domestic" (U.S.) student graduate masters surcharge is 80% on the Ohio resident instructional fee rate. The non-Ohio resident "international" student graduate masters surcharge is 100% on the Ohio-resident instructional fee rate. The general fee and technology fee are not surcharged.

\*The FY19 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.

Cleveland State University  
FY19 Approved Tuition Schedule

GRADUATE TUITION  
Effective: Fall 2018 Semester

MASTERS LEVEL (Cont'd)

SCHOOL OF NURSING - MASTER OF SCIENCE IN NURSING (MSN)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>OHIO RESIDENT (11)</b>									
Instructional Fee	\$ 467.50	\$ 483.55	\$ 16.05	\$ 6,077.50	\$ 6,286.15	\$ 208.65	\$ 12,155.00	\$ 12,572.30	\$ 417.30
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	8.50	6.50	(2.00)	110.50	84.50	(26.00)	221.00	169.00	(52.00)
Total	\$ 531.40	\$ 545.45	\$ 14.05	\$ 6,908.20	\$ 7,090.85	\$ 182.65	\$ 13,816.40	\$ 14,181.70	\$ 365.30

FY18-FY19  
Increase  
2.64%

\*Semester Tuition Band is 13 credit hours and above

NON-OHIO RESIDENT (12)

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>NON-OHIO RESIDENT (12)</b>									
Instructional Fee	\$ 477.50	\$ 493.55	\$ 16.05	\$ 6,207.50	\$ 6,416.15	\$ 208.65	\$ 12,415.00	\$ 12,832.30	\$ 417.30
General Fee									
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	22.50	22.50	-	292.50	292.50	-	585.00	585.00	-
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	8.50	6.50	(2.00)	110.50	84.50	(26.00)	221.00	169.00	(52.00)
Total	\$ 541.40	\$ 555.45	\$ 14.05	\$ 7,038.20	\$ 7,220.85	\$ 182.65	\$ 14,076.40	\$ 14,441.70	\$ 365.30

FY18-FY19  
Increase  
2.60%

\*Semester Tuition Band is 13 credit hours and above

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee. Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

- (11) The MSN degree is offered as an on-line or a blend of on-line and classroom instruction. The University's e-learning fee for on-line courses of \$25.00 per credit hour is an additional charge to the instructional fee rate listed in this schedule.
- (12) Non-Ohio resident instructional fee for the MSN degree contains a surcharge of \$10.00/credit hour. The University's e-learning fee for on-line courses of \$25.00 per credit hour is an additional charge to the instructional fee rate listed in this schedule.

\*The FY19 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



**Cleveland State University**  
**FY19 Approved Tuition Schedule**

**GRADUATE TUITION**  
Effective: Fall 2018 Semester

**MASTERS LEVEL (Cont'd)**

**COLLEGE OF EDUCATION AND HUMAN SERVICES - MASTER OF GIFTED EDUCATION ON-LINE PROGRAM**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>OHIO RESIDENT (13)</b>									
Instructional Fee	\$ 467.50	\$ 483.55	\$ 16.05	\$ 6,077.50	\$ 6,286.15	\$ 208.65	\$ 12,155.00	\$ 12,572.30	\$ 417.30
General Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Total General Fee	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Technology Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Total	\$ 531.40	\$ 545.45	\$ 14.05	\$ 6,908.20	\$ 7,090.85	\$ 182.65	\$ 13,816.40	\$ 14,181.70	\$ 365.30

\*Semester Tuition Band is 13 credit hours and above

FY18-FY19  
Increase  
2.64%

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>NON-OHIO RESIDENT (14)</b>									
Instructional Fee	\$ 542.50	\$ 558.55	\$ 16.05	\$ 7,052.50	\$ 7,281.15	\$ 208.65	\$ 14,105.00	\$ 14,522.30	\$ 417.30
General Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Total General Fee	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Technology Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Total	\$ 608.40	\$ 620.45	\$ 14.05	\$ 7,893.20	\$ 8,065.85	\$ 182.65	\$ 15,786.40	\$ 16,131.70	\$ 365.30

\*Semester Tuition Band is 13 credit hours and above

FY18-FY19  
Increase  
2.32%

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee.

Students are also assessed a Career Services fee and may be assessed an Intercollegiate athletics sports fee.

(13) The University's e-learning fee for on-line courses of \$25.00 per credit hour is an additional charge to the Instructional Fee rate listed in this schedule.

(14) Non-Ohio resident instructional fee for the Gifted Education program contains a surcharge of \$75.00/credit hour. The University's e-learning fee for on-line courses of \$25.00 per credit hour is an additional charge to the Instructional Fee rate listed in this schedule.

\*The FY19 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.

**Cleveland State University  
FY19 Approved Tuition Schedule**

**GRADUATE TUITION  
MASTERS LEVEL (Cont'd)  
Effective: Fall 2018 Semester**

**COLLEGE OF EDUCATION AND HUMAN SERVICES - MASTER OF URBAN SECONDARY TEACHING (MUST) (15)**

The College of Education and Human Services Masters of Urban Secondary Teaching (MUST) is a 42 credit hour program delivered in a 14 month cohort.

Instructional Fee  
General Fee  
Student Activities & Athletics  
Rec and Student Centers  
Total General Fee  
Technology Fee  
Total

FY 18	
Ohio Resident	Non-Resident
\$ 467.50	\$ 542.50
\$ 32.90	\$ 32.90
22.50	22.50
\$ 55.40	\$ 55.40
\$ 8.50	\$ 8.50
\$ 531.40	\$ 606.40

FY 19	
Ohio Resident	Non-Resident
\$ 483.55	\$ 558.55
\$ 32.90	\$ 32.90
22.50	22.50
\$ 55.40	\$ 55.40
\$ 8.50	\$ 8.50
\$ 545.45	\$ 620.45

FY 19 Change	
Ohio Resident	Non-Resident
\$ 16.05	\$ 16.05
\$ -	\$ -
\$ -	\$ -
\$ (2.00)	\$ (2.00)
\$ 14.05	\$ 14.05

Ohio Resident  
FY18-FY19  
Increase  
2.64%

Non-Ohio Resident  
FY18-FY19  
Increase  
2.32%

The per credit hour tuition rates are applied to the 14 month program schedule resulting in the following total program costs for Ohio and non-Ohio residents:

Year 1 Summer Semester Fall Semester Spring Semester Year 2 Summer Semester	FY 18	
	Ohio Resident	Non-Resident
17	\$ 6,908.20	\$ 7,883.20
9	\$ 4,782.60	\$ 5,457.60
13	\$ 6,908.20	\$ 7,883.20
3	\$ 1,594.20	\$ 1,819.20
42	\$ 20,193.20	\$ 23,043.20

FY 19	
Ohio Resident	Non-Resident
\$ 7,090.85	\$ 8,065.85
4,909.05	5,584.05
7,090.85	8,065.85
1,636.35	1,861.35
\$ 20,727.10	\$ 23,577.10

FY 19 Change	
Ohio Resident	Non-Resident
\$ 182.65	\$ 182.65
126.45	126.45
182.65	182.65
42.15	42.15
\$ 533.90	\$ 533.90

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee. Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

(15) The non-Ohio resident graduate instructional fee rate contains a surcharge of \$75.00/credit hour.

\*The FY19 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.

**Cleveland State University  
FY19 Approved Tuition Schedule**

**GRADUATE TUITION**  
Effective: Fall 2018 Semester

**DOCTORAL LEVEL**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>OHIO RESIDENT</b>									
Instructional Fee	\$ 467.50	\$ 483.55	\$ 16.05	\$ 6,077.50	\$ 6,286.15	\$ 208.65	\$ 12,155.00	\$ 12,572.30	\$ 417.30
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
Total	\$ 531.40	\$ 545.45	\$ 14.05	\$ 6,908.20	\$ 7,090.85	\$ 182.65	\$ 13,816.40	\$ 14,181.70	\$ 365.30

FY18-FY19  
Increase  
2.84%

\*Semester Tuition Band is 13 credit hours and above

**NON-OHIO RESIDENT (16)**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>Non-resident Domestic</b>									
Instructional Fee	\$ 701.30	\$ 725.35	\$ 24.05	\$ 9,116.90	\$ 9,429.55	\$ 312.65	\$ 18,233.80	\$ 18,859.10	\$ 625.30
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
Total	\$ 765.20	\$ 787.25	\$ 22.05	\$ 9,947.60	\$ 10,234.25	\$ 286.65	\$ 19,895.20	\$ 20,468.50	\$ 573.30

FY18-FY19  
Increase  
2.80%

\*Semester Tuition Band is 13 credit hours and above

**Non-resident International**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>Non-resident International</b>									
Instructional Fee	\$ 701.30	\$ 725.35	\$ 24.05	\$ 9,116.90	\$ 9,429.55	\$ 312.65	\$ 18,233.80	\$ 18,859.10	\$ 625.30
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
Total	\$ 765.20	\$ 787.25	\$ 22.05	\$ 9,947.60	\$ 10,234.25	\$ 286.65	\$ 19,895.20	\$ 20,468.50	\$ 573.30

FY18-FY19  
Increase  
2.80%

\*Semester Tuition Band is 13 credit hours and above

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee.

Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

(16) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the Institution and approved by the Board of Trustees.

The non-Ohio resident "domestic" (U.S.) student graduate masters surcharge is 50% on the Ohio resident instructional fee rate.

The non-Ohio resident "international" student graduate masters surcharge is 50% on the Ohio resident instructional fee rate.

The general fee and technology fee are not surcharged.

\*The FY19 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.

Cleveland State University  
FY19 Approved Tuition Schedule

GRADUATE TUITION  
Effective: Fall 2018 Semester

DOCTORAL LEVEL (Cont'd)

COLLEGE OF BUSINESS - DOCTORAL LEVEL PROGRAMS

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>OHIO RESIDENT</b>									
Instructional Fee	\$ 505.10	\$ 522.25	\$ 17.15	\$ 6,566.30	\$ 6,789.25	\$ 222.95	\$ 13,132.60	\$ 13,578.50	\$ 445.90
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Rec and Student Centers	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
<b>Total</b>	\$ 569.00	\$ 584.15	\$ 15.15	\$ 7,397.00	\$ 7,593.95	\$ 196.95	\$ 14,794.00	\$ 15,187.80	\$ 393.90

FY18-FY19  
Increase  
2.66%

\*Semester Tuition Band is 13 credit hours and above

NON-OHIO RESIDENT (17)

Non-resident Domestic

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>NON-OHIO RESIDENT (17)</b>									
Instructional Fee	\$ 757.70	\$ 783.40	\$ 25.70	\$ 9,850.10	\$ 10,184.20	\$ 334.10	\$ 19,700.20	\$ 20,368.40	\$ 668.20
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Rec and Student Centers	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
<b>Total</b>	\$ 821.60	\$ 845.30	\$ 23.70	\$ 10,660.80	\$ 10,988.90	\$ 308.10	\$ 21,361.60	\$ 21,977.80	\$ 616.20

FY18-FY19  
Increase  
2.88%

\*Semester Tuition Band is 13 credit hours and above

Non-resident International

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>Non-resident International</b>									
Instructional Fee	\$ 757.70	\$ 783.40	\$ 25.70	\$ 9,850.10	\$ 10,184.20	\$ 334.10	\$ 19,700.20	\$ 20,368.40	\$ 668.20
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Rec and Student Centers	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
<b>Total</b>	\$ 821.60	\$ 845.30	\$ 23.70	\$ 10,680.80	\$ 10,988.90	\$ 308.10	\$ 21,361.60	\$ 21,977.80	\$ 616.20

FY18-FY19  
Increase  
2.86%

\*Semester Tuition Band is 13 credit hours and above

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee.

Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

(17) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees.

The non-Ohio resident "domestic" (U.S.) student graduate masters surcharge is 50% on the Ohio resident instructional fee rate.

The non-Ohio resident "international" student graduate masters surcharge is 50% on the Ohio resident instructional fee rate.

The general fee and technology fee are not surcharged.

\*The FY19 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.

**Cleveland State University**  
**FY19 Approved Tuition Schedule**

**GRADUATE TUITION**  
Effective: Fall 2019 Semester

**DOCTORAL LEVEL (Cont'd)**

**COLLEGE OF SCIENCE & HEALTH PROFESSIONS - HEALTH SCIENCES DOCTORAL LEVEL PROGRAM IN PHYSICAL THERAPY (DPT)**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>OHIO RESIDENT</b>									
Instructional Fee	\$ 500.20	\$ 517.20	\$ 17.00	\$ 6,502.60	\$ 6,723.60	\$ 221.00	\$ 13,005.20	\$ 13,447.20	\$ 442.00
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Tech Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
Total	\$ 564.10	\$ 579.10	\$ 15.00	\$ 7,333.30	\$ 7,526.30	\$ 195.00	\$ 14,666.60	\$ 15,056.60	\$ 390.00

FY18-FY19  
Increase  
2.66%

**NON-OHIO RESIDENT (18)**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>Non-resident Domestic</b>									
Instructional Fee	\$ 750.30	\$ 775.80	\$ 25.50	\$ 9,753.90	\$ 10,085.40	\$ 331.50	\$ 19,507.80	\$ 20,170.80	\$ 663.00
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Tech Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
Total	\$ 814.20	\$ 837.70	\$ 23.50	\$ 10,584.60	\$ 10,890.10	\$ 305.50	\$ 21,169.20	\$ 21,780.20	\$ 611.00

FY18-FY19  
Increase  
2.89%

**Non-resident International**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>Non-resident International</b>									
Instructional Fee	\$ 750.30	\$ 775.80	\$ 25.50	\$ 9,753.90	\$ 10,085.40	\$ 331.50	\$ 19,507.80	\$ 20,170.80	\$ 663.00
General Fee	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Tech Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
Total	\$ 814.20	\$ 837.70	\$ 23.50	\$ 10,584.60	\$ 10,890.10	\$ 305.50	\$ 21,169.20	\$ 21,780.20	\$ 611.00

FY18-FY19  
Increase  
2.89%

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee. Students are also assessed a Career Services fee and may be assessed an intercollegiate athletics sports fee.

- (18) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees. The non-Ohio resident "domestic" (U.S.) student graduate doctoral surcharge is 50% on the Ohio resident instructional fee rate. The non-Ohio resident "international" student undergraduate doctoral surcharge is 50% on the Ohio-resident instructional fee rate. The general fee and technology fee are not surcharged.

\*The FY19 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.

Cleveland State University  
FY19 Approved Tuition Schedule

**LAW TUITION**  
Effective: Fall 2018 Semester

**CLEVELAND MARSHALL COLLEGE OF LAW**

**LAW SCHEDULE A - STUDENTS WHO ENTERED IN FALL 2016 AND LATER**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>OHIO RESIDENT (19)</b>									
Instructional Fee	\$ 982.60	\$ 984.60	\$ 2.00	\$ 12,773.80	\$ 12,799.80	\$ 26.00	\$ 25,547.60	\$ 25,599.60	\$ 52.00
General Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
Total	\$ 1,046.50	\$ 1,046.50	\$ -	\$ 13,604.50	\$ 13,604.50	\$ -	\$ 27,209.00	\$ 27,209.00	\$ -

FY18-FY19  
Increase  
0.00%

\*Semester Tuition Band is 13 credit hours and above

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>NON-OHIO RESIDENT (20)</b>									
Instructional Fee	\$ 1,375.70	\$ 988.45	\$ (387.25)	\$ 17,884.10	\$ 12,849.85	\$ (5,034.25)	\$ 35,768.20	\$ 25,699.70	\$ (10,068.50)
General Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
Total	\$ 1,439.60	\$ 1,050.35	\$ (389.25)	\$ 18,714.80	\$ 13,654.55	\$ (5,060.25)	\$ 37,429.60	\$ 27,309.10	\$ (10,120.50)

FY18-FY19  
Decrease  
-27.04%

\*Semester Tuition Band is 13 credit hours and above

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee.  
Students may be assessed an intercollegiate athletics sports fee.

(19) Law Schedule A is for the law student class that entered in Fall 2016 and later.

(20) The non-Ohio resident law student surcharge is \$50 per semester.

\*The FY19 law tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.

**Cleveland State University**  
**FY19 Approved Tuition Schedule**

**LAW TUITION**  
Effective: Fall 2018 Semester

**CLEVELAND MARSHALL COLLEGE OF LAW**

**LAW SCHEDULE B - STUDENTS ENTERING PRIOR TO FALL, 2016**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>OHIO RESIDENT (21)</b>									
Instructional Fee	\$ 938.00	\$ 940.00	\$ 2.00	\$ 12,184.00	\$ 12,220.00	\$ 26.00	\$ 24,388.00	\$ 24,440.00	\$ 52.00
General Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
<b>Total</b>	\$ 1,001.90	\$ 1,001.90	\$ -	\$ 13,024.70	\$ 13,024.70	\$ -	\$ 26,049.40	\$ 26,049.40	\$ -

\*Semester Tuition Band is 13 credit hours and above

FY18-FY19  
Increase  
0.00%

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
<b>NON-OHIO RESIDENT (22)</b>									
Instructional Fee	\$ 1,313.20	\$ 943.85	\$ (369.35)	\$ 17,071.60	\$ 12,270.05	\$ (4,801.55)	\$ 34,143.20	\$ 24,540.10	\$ (9,603.10)
General Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Activities & Athletics Rec and Student Centers	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
<b>Total</b>	\$ 1,377.10	\$ 1,005.75	\$ (371.35)	\$ 17,902.30	\$ 13,074.75	\$ (4,827.55)	\$ 35,804.60	\$ 26,149.50	\$ (9,655.10)

\*Semester Tuition Band is 13 credit hours and above

FY18-FY19  
Decrease  
-26.97%

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee.  
Students may be assessed an intercollegiate athletics sports fee.

- (21) Law Schedule B is for the law student class that entered prior to Fall 2016.
- (22) The non-Ohio resident law student surcharge is \$50 per semester.

\*The FY19 law tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.

**Cleveland State University  
FY19 Approved Tuition Schedule**

**LAW TUITION**  
Effective: Fall 2018 Semester

**CLEVELAND MARSHALL COLLEGE OF LAW**

**MASTERS OF LEGAL STUDIES (MLS)**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
Instructional Fee	\$ 480.80	\$ 507.65	\$ 16.75	\$ 6,381.70	\$ 6,599.45	\$ 217.75	\$ 12,763.40	\$ 13,198.90	\$ 435.50
General Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
Total	\$ 554.80	\$ 569.55	\$ 14.75	\$ 7,212.40	\$ 7,404.15	\$ 191.75	\$ 14,424.80	\$ 14,808.30	\$ 383.50

FY18-FY19  
Increase  
2.66%

\*Semester Tuition Band is 13 credit hours and above

**NON-OHIO RESIDENT (23)**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
Instructional Fee	\$ 883.60	\$ 913.75	\$ 30.15	\$ 11,486.80	\$ 11,878.75	\$ 391.95	\$ 22,973.60	\$ 23,757.50	\$ 783.90
General Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
Total	\$ 947.50	\$ 975.65	\$ 28.15	\$ 12,317.50	\$ 12,683.45	\$ 365.95	\$ 24,635.00	\$ 25,368.90	\$ 731.90

FY18-FY19  
Increase  
2.97%

\*Semester Tuition Band is 13 credit hours and above

**Non-resident International**

	ONE CREDIT HOUR			ONE SEMESTER *			ACADEMIC YEAR		
	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase	FY 18 Per Cr Hr	FY 19 Per Cr Hr	Increase
Instructional Fee	\$ 981.80	\$ 1,015.30	\$ 33.50	\$ 12,763.40	\$ 13,198.90	\$ 435.50	\$ 25,526.80	\$ 26,397.80	\$ 871.00
General Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Activities & Athletics	\$ 32.90	\$ 32.90	\$ -	\$ 427.70	\$ 427.70	\$ -	\$ 855.40	\$ 855.40	\$ -
Rec and Student Centers	\$ 22.50	\$ 22.50	\$ -	\$ 292.50	\$ 292.50	\$ -	\$ 585.00	\$ 585.00	\$ -
Total General Fee	\$ 55.40	\$ 55.40	\$ -	\$ 720.20	\$ 720.20	\$ -	\$ 1,440.40	\$ 1,440.40	\$ -
Technology Fee	\$ 8.50	\$ 6.50	\$ (2.00)	\$ 110.50	\$ 84.50	\$ (26.00)	\$ 221.00	\$ 169.00	\$ (52.00)
Total	\$ 1,045.70	\$ 1,077.20	\$ 31.50	\$ 13,594.10	\$ 14,003.60	\$ 409.50	\$ 27,186.20	\$ 28,007.20	\$ 819.00

FY18-FY19  
Increase  
3.01%

\*Semester Tuition Band is 13 credit hours and above

Tuition is comprised of the following mandatory fees: Instructional fee, General fee, and the Technology fee. Students may be assessed an intercollegiate athletics sports fee.

(23) The state mandates the addition of a surcharge for tuition paid by out-of-state students to be determined by the institution and approved by the Board of Trustees. The non-Ohio resident "domestic" (U.S.) student graduate MLS surcharge is 80% on the Ohio resident instructional fee rate. The non-Ohio resident "international" student graduate MLS surcharge is 100% on the Ohio-resident instructional fee rate. The general fee and technology fee are not surcharged.

\*The FY19 graduate tuition credit hour band is 13 credit hours and above per semester. Students taking more than 13 credit hours per semester are charged for 13 credit hours.



**Cleveland State University**  
**FY19 Approved Tuition Schedule**

**SPECIAL PROGRAMS**

**GRADUATE**

**College of Business**

**Global Accelerated MBA Program (GAMBA) (24)**

**Effective: Fall 2018 Semester**

Program Fee	FY 18
\$	35,500.00

**Breakout of the program fee:**

Instructional fee	FY2018
General Fee	33,455.20
Technology Fee	1,772.80
<b>Total Program Fee</b>	<b>35,500.00</b>

(24) The GAMBA program was closed to new students effective Fall 2017. Tuition schedule presented for current students who are completing the program. Payment is due at the beginning of each semester and at mid-semester where applicable.

The program is structured in a 32 credit hour cohort arrangement over a 12 month period. Included in the curriculum is an international study trip.

The program cost applies to both Ohio and non-Ohio residents.

**Cleveland State University  
FY19 Approved Tuition Schedule**

**SPECIAL PROGRAMS**

**GRADUATE**

**College of Business**

**Mobile Accelerated MBA Program (MAMBA)**

Effective: Fall 2018 Semester

Program Fee	FY 18	FY 19	Increase
	\$ 35,000.00	\$ 35,989.00	\$ 989.00

FY18-FY19  
Increase  
2.83%

**Breakout of the program fee:**

Instructional fee	FY2018	FY2019
	\$ 32,955.20	\$ 34,008.20
General Fee	1,772.80	1,772.80
Technology Fee	272.00	208.00
<b>Total Program Fee</b>	<b>\$ 35,000.00</b>	<b>\$ 35,989.00</b>

**Payment Schedule**

Amount	August Cohort June 30	January Cohort December 1
\$ 1,500.00	Fall	Spring
11,496.00	Spring	Summer
11,496.00	Summer	Fall
<b>\$ 35,989.00</b>		

Payment is due at the beginning of each semester and at mid-semester where applicable.

The program is structured in an online 32 credit hour cohort arrangement over a 12 month period. One cohort begins in January, the other in August. The FY19 tuition is effective with the August 2018 cohort.

The program cost applies to both Ohio and non-Ohio residents.

**Cleveland State University**  
**FY19 Approved Tuition Schedule**

**SPECIAL PROGRAMS**

**GRADUATE**

College of Business

Executive MBA Program (EMBA)  
 Effective: Fall 2018 Semester

FY 18	FY 19	Increase
\$ 49,900.00	\$ 51,311.00	\$ 1,411.00

FY18-FY19  
 Increase  
 2.83%

Program Fee  Breakout of the program fee: Instructional fee General Fee Technology Fee  Total Program Fee	<table border="0"> <tr> <td style="text-align: right;">FY2018</td> <td style="text-align: right;">FY2019</td> </tr> <tr> <td style="text-align: right;">\$ 47,024.50</td> <td style="text-align: right;">\$ 48,525.50</td> </tr> <tr> <td style="text-align: right;">2,493.00</td> <td style="text-align: right;">2,493.00</td> </tr> <tr> <td style="text-align: right;">382.50</td> <td style="text-align: right;">292.50</td> </tr> <tr> <td style="text-align: right;"><u>\$ 49,900.00</u></td> <td style="text-align: right;"><u>\$ 51,311.00</u></td> </tr> </table>	FY2018	FY2019	\$ 47,024.50	\$ 48,525.50	2,493.00	2,493.00	382.50	292.50	<u>\$ 49,900.00</u>	<u>\$ 51,311.00</u>	<table border="0"> <tr> <td colspan="2" style="text-align: center;"><u>Payment Schedule</u></td> </tr> <tr> <td style="text-align: right;">\$ 1,000.00</td> <td style="text-align: left;">August Cohort</td> </tr> <tr> <td style="text-align: right;">10,063.00</td> <td style="text-align: left;">July 1</td> </tr> <tr> <td style="text-align: right;">10,062.00</td> <td style="text-align: left;">Fall</td> </tr> <tr> <td style="text-align: right;">10,062.00</td> <td style="text-align: left;">Spring</td> </tr> <tr> <td style="text-align: right;">10,062.00</td> <td style="text-align: left;">Summer</td> </tr> <tr> <td style="text-align: right;">10,062.00</td> <td style="text-align: left;">Fall</td> </tr> <tr> <td style="text-align: right;"><u>10,062.00</u></td> <td style="text-align: left;">Spring</td> </tr> <tr> <td style="text-align: right;"><u>\$ 51,311.00</u></td> <td></td> </tr> </table>	<u>Payment Schedule</u>		\$ 1,000.00	August Cohort	10,063.00	July 1	10,062.00	Fall	10,062.00	Spring	10,062.00	Summer	10,062.00	Fall	<u>10,062.00</u>	Spring	<u>\$ 51,311.00</u>	
FY2018	FY2019																													
\$ 47,024.50	\$ 48,525.50																													
2,493.00	2,493.00																													
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10,062.00	Summer																													
10,062.00	Fall																													
<u>10,062.00</u>	Spring																													
<u>\$ 51,311.00</u>																														

Payment is due at the beginning of each semester.

The program is structured in a 45 credit hour cohort arrangement over a 19 month period. The single cohort begins in August. The FY19 tuition is effective with the August 2018 cohort.

The program cost applies to both Ohio residents and non-Ohio residents.

**Cleveland State University  
FY19 Approved Tuition Schedule**

**SPECIAL PROGRAMS**

**GRADUATE**

**College of Science and Health Professions**

**Diversity Management Program (Master of Arts in Psychology / Certificate in Diversity Management)**

Effective: Fall 2018 Semester

	FY 18	FY 19	Increase
Masters Degree Program Fee	\$ 25,952.90	\$ 26,654.80	\$ 701.90
			2.70%

	FY 18	FY 19	Increase
Certificate Program Fee	\$ 11,678.80	\$ 11,994.70	\$ 315.90
			2.70%

	FY2018	FY2019	Payment Schedule *
<b>Masters Degree</b>			
Instructional Fee	\$ 23,396.80	\$ 24,178.80	Amount
General Fee	2,216.00	2,216.00	\$5,330.96 Fall 2018
Technology Fee	340.00	260.00	\$5,330.96 Spring 2019
Total	\$ 25,952.90	\$ 26,654.80	\$5,330.96 Summer 2019
			\$5,330.96 Fall 2019
			\$26,654.80
<b>Certificate Program</b>			
Instructional Fee	\$ 10,528.60	\$ 10,860.50	Amount
General Fee	997.20	997.20	\$2,998.68 Fall 2018
Technology Fee	153.00	117.00	\$2,998.68 Spring 2019
Total	\$ 11,678.80	\$ 11,994.70	\$2,998.68 Summer 2019
			\$2,998.68 Fall 2019
			\$11,994.70

\*Payment is due at the beginning of each semester.

The Diversity Management Program (DMP) offers both a Masters level degree and a certificate program. The Masters Degree program is a five semester, 40 credit hour, cohort arrangement that begins in the Fall semester. The Certificate Program is an 18 credit hour cohort program offered over a four semester period. The program fee for both the Masters and Certificate programs applies to both Ohio residents and non-residents.



**CLEVELAND STATE UNIVERSITY  
BOARD OF TRUSTEES  
May 29, 2018**

**RESOLUTION**

**APPROVAL OF FY19 TUITION SCHEDULE**

**WHEREAS**, the University is mandated by state law (Amended Substitute House Bill No. 49) to maintain its standard undergraduate tuition rate for in-state residents for each of the fiscal years in the FY18 – FY19 budget biennium at the FY17 level ; and

**WHEREAS**, there is no state mandate regarding the FY19 levels of out-of-state undergraduate, in-state and out-of-state graduate tuition, and in-state and out-of-state law tuition; and

**WHEREAS**, the University has evaluated its current level of tuition for its standard graduate courses and special graduate programs and recommends increases in these courses and programs ranging from 2.08% to 3.01% over the FY 2018 tuition levels; and

**WHEREAS**, the University's Board of Trustees authorized by separate resolutions on November 29, 2017, the implementation of an undergraduate tuition guarantee program, as well as the lowering of the out-of-state tuition surcharge for law students enrolled in the JD (Juris Doctor) and LLM (Master of Law), effective with the Fall 2018 semester; and

**WHEREAS**, the previous authority granted by the Board of Trustees for the University's tuition guarantee plan and lowering of the Law out-of-state tuition surcharge are formalized in the recommended tuition schedules for FY 2019; and

**WHEREAS**, the Financial Affairs Committee of the Board of Trustees has reviewed this matter and recommends full Board approval;

**NOW, THEREFORE, BE IT RESOLVED** that the Cleveland State University Board of Trustees hereby approves the attached tuition schedule for FY 2019 (Academic Year 208-2019), effective with the Fall 2018 semester.

# Cleveland State University

## Summary of Operating Fund Budget by Department

### Fiscal Year 2019

	Permanent Budget				Net FY 2019 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
<b>Academic and Academic Support Units - Provost</b>					
<b>College of Sciences &amp; Health Professions</b>					
0201 Dean, College of Science & HP	\$ (13,000)	\$ 1,145,388	\$ 400,886	\$ 98,026	\$ 1,631,300
0222 Biology, Geology & Environ Science	(175,000)	2,325,918	790,234	228,518	3,169,670
0223 Gene Rgltn in Health & Disease	(52,000)	48,426	16,949	52,000	65,375
0225 School of Health Sciences	(267,500)	3,588,759	1,181,053	312,000	4,814,312
0251 Mathematics	(502,500)	2,551,181	760,035	288,500	3,097,216
0255 Chemistry	(175,000)	2,031,757	688,684	242,633	2,788,074
0259 Physics	(36,000)	1,132,159	384,018	59,000	1,539,177
0266 Statistical Consulting Center	(2,000)	1,000	50	950	-
0275 Psychology	(3,500)	1,826,150	600,229	38,000	2,460,879
0276 Diversity Institute	-	134,606	41,006	47,500	223,112
0294 COS Advising Staff	-	268,361	88,181	10,500	367,042
<b>Total College of Sciences &amp; Health Professionals</b>	<b>\$ (1,226,500)</b>	<b>\$ 15,053,705</b>	<b>\$ 4,951,325</b>	<b>\$ 1,377,627</b>	<b>\$ 20,156,157</b>

<b>College of Liberal Arts &amp; Social Sciences</b>					
0301 Dean, College of Liberal Arts & Social Sciences	\$ -	\$ 718,453	\$ 221,458	\$ 44,708	\$ 984,619
0302 LA SS Instructional Support	-	2,218,518	460,342	160,000	2,838,860
0306 CLASS Advising	-	371,433	130,001	7,200	508,634
0310 Art	(20,000)	1,047,942	365,898	36,700	1,430,540
0313 Applied Music	(80,000)	-	-	-	(80,000)
0314 Academic Challenge - Music	-	-	-	12,500	12,500
0315 Music	(3,000)	1,209,171	423,210	55,260	1,684,641
0316 Study of the Arts	-	83,675	29,286	20,000	132,961
0317 Communication	(30,000)	1,101,046	385,366	50,400	1,506,812
0320 School of Film Tech & Int Medi	(5,000)	520,346	182,121	32,300	729,767
0321 Academic Challenge 2 Music	-	-	-	4,900	4,900
0330 English	-	1,693,325	592,664	19,000	2,304,989
0334 Dance and Drama	-	581,214	199,495	6,400	787,109
0337 Cleveland Stater	(1,000)	-	-	16,050	15,050
0340 Modern Languages	(10,000)	856,244	297,395	21,800	1,165,439

# Cleveland State University

## Summary of Operating Fund Budget by Department

### Fiscal Year 2019

	Permanent Budget				Net FY 2019	
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	Budget	Budget
0348 Humanities Consortium Lecture	-	-	-	10,000	-	10,000
0366 Music Scholarship	-	-	-	400,281	-	400,281
0372 Philosophy & Comp Religion	-	593,696	207,794	7,650	-	809,140
0379 Anthropology Special Projects	-	-	-	10,000	-	10,000
0382 Economics	-	609,520	213,332	7,570	-	830,422
0385 History	-	1,117,019	390,957	12,300	-	1,520,276
0386 Political Science	-	674,291	236,001	7,650	-	917,942
0389 Social Work	-	1,085,015	379,756	51,250	-	1,503,021
0392 Continuing Ed-LA SS	(13,000)	-	-	3,000	-	-
0394 Criminology Anthrop & Sociology	-	1,576,543	551,791	16,800	-	2,145,134
3121 Black Studies	-	197,817	69,237	39,600	-	306,654
3451 Poetry Center	(35,000)	-	-	35,000	-	-
3453 Music Assemblies	-	15,480	3,212	12,048	-	30,740
3454 Theatre Assemblies	(10,000)	-	-	60,000	-	50,000
3455 Art Assemblies	-	-	-	3,550	-	3,550
3456 Dance Assemblies	-	11,609	2,409	2,490	-	16,508
<b>Total College of Liberal Arts &amp; Social Sciences</b>	<b>\$ (210,000)</b>	<b>\$ 16,282,357</b>	<b>\$ 5,341,725</b>	<b>\$ 1,166,407</b>	<b>\$</b>	<b>\$ 22,580,489</b>
<b>College of Business Administration</b>						
0401 Dean, College of Business Administration	\$ -	\$ 1,663,527	\$ 558,644	\$ 174,277	\$	\$ 2,396,448
0402 Executive MBA	-	126,713	25,033	129,081	-	280,827
0403 Dba Program	-	275,765	57,221	5,000	-	337,986
0407 University Ahuja Chair Support	-	15,000	5,250	53,000	-	73,250
0410 Accounting	-	1,839,841	614,483	20,844	-	2,475,168
0415 Computer & Information Science	-	1,169,669	387,508	41,737	-	1,538,914
0430 Mobile Accelerated MBA Program	(60,000)	32,718	6,789	9,091	-	48,598
0450 Finance	-	1,238,629	423,061	13,095	-	1,674,785
0471 Management	-	2,050,470	695,561	20,040	-	2,766,071
0480 Marketing	-	1,376,319	446,534	14,939	-	1,837,792
0486 Executive Development Ctr	-	215,570	75,450	-	-	291,020
0487 Real Estate Center	(10,000)	-	-	10,000	-	-
0488 Outreach & Engagement Center	(40,000)	9,458	1,963	28,579	-	-



# Cleveland State University

## Summary of Operating Fund Budget by Department Fiscal Year 2019

	Permanent Budget				Net FY 2019	
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	Budget	Budget
0492 Continuing Education-Business	(307,931)	87,952	23,272	196,707	-	-
0495 Operations & Supply Chain Mgt	-	1,099,588	362,316	12,881	1,474,785	-
<b>Total College of Business Administration</b>	<b>\$ (417,931)</b>	<b>\$ 11,201,219</b>	<b>\$ 3,683,085</b>	<b>\$ 729,271</b>	<b>\$ 15,195,644</b>	<b>\$ -</b>
<b>College of Education and Human Services</b>						
0501 Dean, College of Education and Human Services	-	748,075	250,898	316,006	\$	1,314,979
0502 Ctr Educational Technologies	-	154,008	46,727	13,868	-	214,603
0506 Phd Program	(1,500)	101,561	35,546	11,500	-	147,107
0511 Curriculum & Foundations	(2,700)	1,267,025	400,989	47,815	-	1,713,129
0512 Education Student Service Center	(50,000)	533,437	186,703	69,100	-	739,240
0519 Dept of Teacher Education	(16,000)	2,308,840	741,321	69,304	-	3,103,465
0530 Ctr for Excell & Innov in Educ	(3,000)	-	-	3,000	-	-
0555 Field Services	(100,000)	380,159	111,681	230,000	-	621,840
0561 Health & Human Performance	(7,400)	952,009	280,076	43,775	-	1,268,460
0570 Counseling, Admin., Supervision & Adult Learning	(9,000)	1,810,327	559,479	53,500	-	2,414,306
0571 Ctr for Educational Leadership	(58,369)	38,792	13,577	6,000	-	-
0592 Continuing Education-Education	(294,949)	206,016	72,105	16,828	-	-
<b>Total College of Education and Human Services</b>	<b>\$ (542,918)</b>	<b>\$ 8,500,249</b>	<b>\$ 2,699,102</b>	<b>\$ 880,696</b>	<b>\$ 11,537,129</b>	<b>\$ -</b>
<b>College of Engineering</b>						
0601 Dean, College of Engineering	-	1,598,229	511,498	219,927	\$	2,329,654
0602 Engr Dean's Co-Op	-	1,436	72	58,492	\$	60,000
0605 Engineering Fee	(500,000)	157,457	55,110	287,433	-	-
0610 Engineering Technology	-	440,053	154,019	7,343	-	601,415
0620 Chemical & Biomedical Engineering	-	1,486,643	516,750	12,175	-	2,015,568
0625 Civil Engineering	-	763,968	267,301	12,698	-	1,043,967
0630 Electrical Engineering	-	2,248,277	784,840	31,050	-	3,064,167
0660 Mechanical Engineering	-	1,140,105	398,945	18,667	-	1,557,717
<b>Total College of Engineering</b>	<b>\$ (500,000)</b>	<b>\$ 7,836,168</b>	<b>\$ 2,688,535</b>	<b>\$ 647,785</b>	<b>\$ 10,672,488</b>	<b>\$ -</b>

# Cleveland State University

## Summary of Operating Fund Budget by Department

### Fiscal Year 2019

	Permanent Budget				Net FY 2019 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
<b>College of Law</b>					
1101 Dean, College of Law	\$ -	\$ 549,817	\$ 192,436	\$ 13,932	\$ 756,185
1102 Law Fellows Grant	-	-	-	1,981,208	1,981,208
1105 Educational Law Association	(191,944)	142,181	49,763	-	-
1107 Law Development	-	108,079	37,828	16,150	162,057
1110 Law Instruction	(2,000)	4,145,196	1,391,548	69,960	5,604,704
1115 Law Academic Assistance	-	176,783	61,874	14,034	252,691
1120 Law Bar Prep Fee	-	-	-	228,735	228,735
1125 Law Commencement	(9,500)	-	-	9,500	-
1130 Moot Court	-	-	-	25,500	25,500
1135 Ctr for Health Law & Policy	-	-	-	500	500
1150 Law Library	(9,970)	935,993	319,687	758,097	2,003,807
1160 Law Student Services	-	242,546	84,291	66,400	393,237
1161 Law Office of Career Planning	-	153,035	52,422	24,645	230,102
1162 Law Student Life	-	56,312	19,709	1,800	77,821
1163 Law Academic Affairs	-	67,973	22,531	1,350	91,854
1164 Law Communications	-	115,016	40,256	5,750	161,022
1165 Law College General	-	-	-	24,645	24,645
1180 Journal of Law & Health	-	-	-	5,720	5,720
1185 Global Business Law Review	-	-	-	1,300	1,300
1190 Law Review	(7,000)	-	-	12,924	5,924
<b>Total College of Law</b>	\$ (220,414)	\$ 6,692,931	\$ 2,272,345	\$ 3,262,150	\$ 12,007,012

<b>College of Urban Affairs</b>					
1903 Aaple Program	\$ (7,150)	\$ 5,000	\$ 250	\$ 1,900	\$ -
1905 Urban Studies	(10,700)	2,669,145	893,131	27,420	3,578,996
1911 Dean, College of Urban Affairs	(100)	626,410	218,044	73,412	917,766
1912 Levin Chair Support	-	-	-	550	550
1914 Urban Student Services	-	222,051	76,968	2,800	301,819
1920 Research & Public Service Ctrs	(51,000)	18,506	2,644	29,850	-
1921 Ctr for Leadership Development	(500)	-	-	500	-
1925 N.O.D.I.S.	(4,133)	3,340	693	100	-
1929 Urban College Cmty Engagement	(100)	-	-	100	-
1992 Continuing Education-Urban	(307,500)	219,432	56,574	31,494	-

# Cleveland State University

## Summary of Operating Fund Budget by Department Fiscal Year 2019

	Permanent Budget				Net FY 2019 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
<b>Total College of Urban Affairs</b>	\$ (381,183)	\$ 3,763,884	\$ 1,248,304	\$ 168,126	\$ 4,799,131
<b>College of Graduate Studies</b>					
1606 Biology Phd Prog Strategic Inv-CCF	\$ (403,080)	\$ 383,886	\$ 19,194	\$ -	\$ -
1607 ABE Strategic Invest-CCF	(334,254)	318,337	15,917	-	-
1608 MMP Prog Strategic Invest-CCF	(66,358)	63,198	3,160	-	-
1609 Chemistry Phd Strategic Invest-CCF	(203,209)	193,532	9,677	-	-
1625 MMP Strategic Invest-Fwshp Trv	-	-	-	7,000	7,000
1626 Biology Phd Strategic Inv-CSU	-	-	-	48,000	48,000
1701 Dean, College of Graduate Studies	-	649,706	220,732	45,629	916,067
1704 Grad Stipends/Fees/Tuition	-	3,720,852	186,043	5,088,463	8,995,358
1772 High GPA GA's	-	-	-	214,322	214,322
<b>Total College of Graduate Studies</b>	\$ (1,006,901)	\$ 5,329,511	\$ 454,723	\$ 5,403,414	\$ 10,180,747
<b>Honors College</b>					
3120 Honors Program	-	388,348	125,457	105,193	618,998
<b>Total Honors College</b>	\$ -	\$ 388,348	\$ 125,457	\$ 105,193	\$ 618,998
<b>School of Nursing</b>					
0701 Dean, School of Nursing	-	635,755	217,770	16,523	870,048
0727 School of Nursing	(330,000)	3,032,924	993,666	358,500	4,055,090
0729 BSN on a Mission	(38,000)	-	-	38,000	-
0792 Continuing Education-Nursing	(140,000)	30,544	8,890	100,566	-
<b>Total School of Nursing</b>	\$ (508,000)	\$ 3,699,223	\$ 1,220,326	\$ 513,589	\$ 4,925,138
<b>Provost &amp; Senior Vice President for Academic Affairs</b>					
2800 International Svcs & Programs	\$ (40,000)	\$ 404,608	\$ 129,386	\$ 74,492	\$ 568,486
3100 Library - Main	(50,000)	2,350,383	797,044	1,475,185	4,572,612
3104 Provost Incentive Fund	-	-	-	728,582	728,582
3125 Partnership Programs	-	-	-	115,000	115,000
3126 Confucius Institute	-	29,337	10,268	-	39,605

# Cleveland State University

## Summary of Operating Fund Budget by Department

### Fiscal Year 2019

	Permanent Budget					Net FY 2019 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures		
3362 Career Success Network	-	\$ 587,461	\$ 198,013	\$ 44,801		830,275
3507 Technology Fee	-	-	-	1,321,771		1,321,771
3521 Provost	(5,000)	930,523	315,728	332,000		1,573,251
3525 Faculty Senate	-	68,078	22,194	7,664		97,936
3526 Provost Faculty Position Fund	-	4,543,092	1,590,082	-		6,133,174
3532 Staff Advisory Council	-	-	-	1,150		1,150
3536 Faculty Awards	-	12,000	2,490	-		14,490
3537 NEOMED Partners	-	307,181	107,513	-		414,694
3568 Provost Staff Position Fund	-	10,554	3,694	-		14,248
9561 College Credit Plus	-	-	-	800,000		800,000
<b>Total Provost &amp; Senior VP for Academic Affairs</b>	<b>\$ (95,000)</b>	<b>\$ 9,243,217</b>	<b>\$ 3,176,412</b>	<b>\$ 4,900,645</b>	<b>\$</b>	<b>17,225,274</b>
<b>Vice Provost for Academic Programs</b>						
2009 Ctr for Teaching Excellence	-	\$ 45,215	\$ 10,587	\$ 32,900	\$	88,702
3136 Writing Ctr	(25,000)	94,157	23,112	3,600		95,869
3165 West Center Admin	-	16,333	3,389	276,472		296,194
3340 University Advising	-	467,594	155,258	20,937		643,789
3343 Undergraduate Studies	-	601,340	210,469	76,329		888,138
3556 General Education	-	115,269	37,084	8,648		161,001
3577 Tutoring/Placement	-	290,754	67,188	27,776		385,718
3905 Off Campus Admin & Services	-	45,449	15,907	18,806		80,162
<b>Total Vice Provost for Academic Programs</b>	<b>\$ (25,000)</b>	<b>\$ 1,676,111</b>	<b>\$ 522,994</b>	<b>\$ 465,468</b>	<b>\$</b>	<b>2,639,573</b>
<b>Vice Provost for Academic Planning</b>						
3341 CE Program Administration	-	134,520	47,082	(181,602)		-
3512 Institutional Research	-	407,425	142,599	16,000	\$	566,024
3569 Technology Fee-IT&DL	-	75,000	3,750	264,193		342,943
3570 Strategic Planning	-	264,904	85,966	74,684		425,554
3575 Assessment	-	67,192	20,559	14,000		101,751
3903 E-Learning	-	750,072	232,834	617,684		1,600,590
3904 Ctr for Instrl Tech & Dist Lrng	-	774,578	270,652	54,002		1,099,232
<b>Total Vice Provost Academic Planning</b>	<b>\$ -</b>	<b>\$ 2,473,691</b>	<b>\$ 803,442</b>	<b>\$ 858,961</b>	<b>\$</b>	<b>4,136,094</b>

**Cleveland State University**  
**Summary of Operating Fund Budget by Department**  
**Fiscal Year 2019**

	Permanent Budget				Net FY 2019 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
<b>Student Affairs</b>					
2046 Disability Services	\$ -	\$ 359,336	\$ 119,299	\$ 303,410	\$ 782,045
2047 Testing Services	(16,500)	\$ 178,245	\$ 48,306	\$ 33,937	243,988
2401 Women's Center	-	54,198	18,569	2,859	75,626
3310 Student Life	(187,500)	425,235	148,832	33,075	419,642
3312 City is Our Campus Ticket Prog	-	-	-	8,000	8,000
3316 Veteran Student Support Center	-	77,071	18,137	15,168	110,376
3320 Counseling Center	(15,500)	487,188	159,939	118,353	749,980
3326 R.O.T.C.	-	-	-	4,417	4,417
3329 Continuing Education-Test Prep	(26,895)	9,150	1,898	15,847	-
3330 Health Services	(265,000)	576,176	175,275	147,550	634,001
<b>Total Student Affairs</b>	\$ (511,395)	\$ 2,166,599	\$ 690,255	\$ 682,616	\$ 3,028,075
<b>Office of Sponsored Programs &amp; Research</b>					
1703 Recovered Indirect Costs	\$ (680,000)	\$ -	\$ -	\$ -	(680,000)
1710 Sponsored Prog & Research	-	471,953	165,184	46,321	683,458
1711 Sponsored Prog & Research Indirects	-	67,187	23,515	-	90,702
1712 Regulatory Support From Indirects	-	15,889	4,308	100	20,297
1713 Animal Care Facility	-	113,100	30,675	8,500	152,275
1758 Research Incentives	-	-	-	547,365	547,365
<b>Total OSPR</b>	\$ (680,000)	\$ 668,129	\$ 223,682	\$ 602,286	\$ 814,097
<b>VP Research</b>					
1798 Technology Transfers	\$ -	\$ 116,335	\$ 40,717	\$ 52,500	\$ 209,552
3517 VP Resrch & Grad St	(15,000)	566,508	188,197	138,221	877,926
<b>Total VP Research</b>	\$ (15,000)	\$ 682,843	\$ 228,914	\$ 190,721	\$ 1,087,478
<b>Total Academic &amp; Academic Support Units, Provost</b>	\$ (5,828,847)	\$ 95,658,185	\$ 30,330,626	\$ 21,954,955	\$ 141,603,524

# Cleveland State University

## Summary of Operating Fund Budget by Department Fiscal Year 2019

	Permanent Budget				Net FY 2019 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
<b>University Support Units</b>					
<b>President</b>					
2055 Athletic Academic Advising	\$ -	\$ 108,961	\$ 37,918	\$ 570	\$ 147,449
3024 Digital Print Services	-	142,575	45,401	(187,976)	-
3412 University Marketing	-	936,407	323,242	1,119,754	2,379,403
3417 Government Relations	-	177,522	62,133	20,524	260,179
3485 Office of Insit Compliance	-	165,032	57,761	27,250	250,043
3495 Office for Institutional Equity	-	254,731	89,156	16,860	360,747
3500 Governing Board	-	159,280	55,748	17,520	232,548
3502 United Way Campaign	-	3,500	1,225	1,061	5,786
3505 University Special Events	-	253,699	88,795	6,995	349,489
3510 President's Office	-	614,306	215,007	108,105	937,418
3515 Commencement	(150,000)	1,663	345	147,992	-
3520 Office of General Counsel	-	700,433	245,152	188,903	1,134,488
3542 Internal Auditing	-	222,477	77,867	5,772	306,116
<b>Total President</b>	<b>\$ (150,000)</b>	<b>\$ 3,740,586</b>	<b>\$ 1,299,750</b>	<b>\$ 1,473,330</b>	<b>\$ 6,363,666</b>

### Senior VP - Business Affairs & Finance

3020 Information Services & Technology	-	\$ 4,946,267	\$ 1,706,342	\$ 866,297	\$ 7,518,906
3022 Telephone Department	-	533,040	182,064	(715,104)	-
3023 Technology Fee-IS&T	-	514,022	83,908	337,953	935,883
3026 Univ Software & Hardware Maint	-	-	-	1,912,113	1,912,113
3033 Technology Infrastructure	-	-	-	1,129,180	1,129,180
3200 F&S Administration	(84,324)	623,170	201,492	203,392	943,730
3210 Custodial Services	-	2,287,805	774,871	406,566	3,469,242
3215 Logistics	-	150,805	52,782	125,581	329,168
3220 Building Maintenance	-	687,322	225,563	194,000	1,106,885
3225 Building Operations	-	1,082,546	378,891	903,898	2,365,335
3230 Care of Grounds	-	420,872	135,305	210,760	766,937
3240 Electrical Maintenance	-	551,426	191,143	213,381	955,950

# Cleveland State University

## Summary of Operating Fund Budget by Department Fiscal Year 2019

	Permanent Budget				Net FY 2019	
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	Budget	Budget
3250 Utilities Operations	-	15,000	750	30,355	46,105	-
3251 Purchased Utilities	(292,312)	-	-	8,681,733	8,389,421	-
3260 Facilities Management	-	-	-	-	-	-
3270 Operation Motor Vehicles	-	84,634	23,622	(149,320)	(41,064)	-
3277 Energy Reduction & Sustain Prg	(200,000)	125,439	35,254	39,305	(2)	-
3290 Environmental Health and Safety	-	194,230	67,980	102,261	364,471	-
3292 Access Control & Security Systems	-	438,652	141,828	278,750	859,230	-
3349 Viking Card	(46,100)	107,373	26,481	93,024	180,778	-
3440 Institutional Memberships	-	-	-	195,787	195,787	-
3496 Public Audit	-	-	-	229,975	229,975	-
3522 SEIU Development Award	-	-	-	6,000	6,000	-
3523 Staff Awards	-	4,000	830	-	4,830	-
3539 Liability Insurance	-	-	-	277,791	277,791	-
3540 Business Affairs & Finance VP	-	323,485	111,119	17,306	451,910	-
3541 Property Insurance	-	-	-	253,000	253,000	-
3543 Controller's Office	-	825,574	279,576	110,530	1,215,680	-
3546 Budget & Financial Analysis	-	687,660	226,725	9,403	923,788	-
3547 Dept of Treasury Services	-	1,014,380	301,146	207,150	1,522,676	-
3548 Human Resources Development & Labor Relations	-	1,521,530	532,535	92,678	2,146,743	-
3550 Capital Planning	(254,581)	640,914	219,775	181,438	787,546	-
3554 Playhouse Square Rentals	-	-	-	325,000	325,000	-
3560 University Police	(4,000)	2,907,538	1,000,952	(13,043)	3,891,447	-
3561 Property Taxes	-	-	-	1,255,351	1,255,351	-
3562 Presidential Housing	-	-	-	57,692	57,692	-
3567 HNB Operations	(56,129)	-	-	-	(56,129)	-
3579 Union Bldg	(11,244)	-	-	1,166,590	1,155,346	-
3580 Fenn Tower	-	-	-	925,906	925,906	-
3581 Parker Hannifin Hall & AC	-	-	-	766,255	766,255	-
3582 HB 251 Debt Service	-	-	-	5,478,003	5,478,003	-
3583 College of Educ & HS Debt Svs	-	-	-	657,325	657,325	-
3584 Student Center Debt Service	-	-	-	1,677,537	1,677,537	-
3585 Parking Debt Service	-	-	-	118,361	118,361	-

# Cleveland State University

## Summary of Operating Fund Budget by Department Fiscal Year 2019

	Permanent Budget				Net FY 2019 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
3586 Middough Bldg	-	-	-	2,122,000	2,122,000
3587 Euclid Commons	-	-	-	282,625	282,625
3596 1910 Euclid Avenue	-	-	-	61,141	61,141
3597 North Campus Project	-	-	-	399,258	399,258
3606 Plaza II Landscape Debt Svc	-	-	-	147,952	147,952
3607 CIHP Debt Service	-	-	-	2,798,193	2,798,193
3608 Deferred Maint Debt Service	-	-	-	1,615,871	1,615,871
3638 Managed Print Services	-	-	-	950,000	950,000
3644 Purchasing Office	-	380,404	129,347	157,527	667,278
3645 Property Control	-	119,663	41,882	5,500	167,045
3670 Mailing Department	-	167,702	58,696	37,050	263,448
3680 Receiving Department	-	62,317	21,811	20,100	104,228
5600 Conference Services	(175,500)	358,396	79,759	(32,542)	230,113
<b>Total VP Business Affairs &amp; Finance</b>	<b>\$ (1,124,190)</b>	<b>\$ 21,776,166</b>	<b>\$ 7,232,429</b>	<b>\$ 37,424,835</b>	<b>\$ 65,309,240</b>

### VP Enrollment

3342 Orientation	\$ (150,500)	\$ 20,000	\$ 1,000	\$ 95,750	\$ (33,750)
3350 Admissions Office	-	882,672	276,259	611,840	1,770,771
3352 Campus 411	-	862,497	296,126	66,809	1,225,432
3353 Admin ESSA	-	1,221,155	427,404	160,911	1,809,470
3355 Registrar's Office	(4,500)	705,550	232,854	139,727	1,073,631
3361 International Recruiting	-	-	-	80,000	80,000
3370 Financial Aid	-	730,377	251,811	49,448	1,031,636
9500 University Grant	-	-	-	4,372,628	4,372,628
9501 Fine Arts Scholarships	-	-	-	182,724	182,724
9503 Voyager Scholarship	-	-	-	304,539	304,539
9525 Residence Hall Grant	-	-	-	609,078	609,078
9530 Project 60 Fee Waiver	-	-	-	780,788	780,788
9540 Cross Registration Fee Waiver	-	-	-	60,908	60,908
9541 R. Moyer Memorial Scholarship	-	-	-	61,892	61,892



# Cleveland State University

## Summary of Operating Fund Budget by Department

### Fiscal Year 2019

	Permanent Budget				Net FY 2019
	Revenue	Salaries	Benefits	Operating Expenditures	Budget
9544 Enrollment Services Scholarship	-	-	-	20,303	20,303
9555 Honors Student Scholarship	-	-	-	1,352,885	1,352,885
<b>Total VP Enrollment</b>	<b>\$ (155,000)</b>	<b>\$ 4,422,251</b>	<b>\$ 1,485,454</b>	<b>\$ 8,950,230</b>	<b>\$ 14,702,935</b>

<b>VP University Engagement</b>					
3307 Edge-Eng Dvrsty Grnts Exclnce	-	-	-	26,000	\$ 26,000
3365 Civic Engagement	-	130,786	39,542	53,604	223,932
3506 VP Univ Engagement	-	351,230	122,074	67,435	540,739
3518 Inclusion & Multicultural Eng	-	413,872	115,531	81,635	611,038
<b>Total VP University Engagement</b>	<b>\$ -</b>	<b>\$ 895,888</b>	<b>\$ 277,147</b>	<b>\$ 228,674</b>	<b>\$ 1,401,709</b>

<b>VP University Advancement</b>					
3400 Dept of Alumni Affairs	\$ -	\$ 645,504	\$ 224,426	\$ 81,643	\$ 951,573
3405 VP Univ Rel & Development	-	278,173	97,361	24,000	399,534
3411 Dept of Development	-	1,264,085	427,430	327,000	2,018,515
3420 Dept of Advancement Services	-	545,794	191,028	81,000	817,822
<b>Total VP University Advancement</b>	<b>\$ -</b>	<b>\$ 2,733,556</b>	<b>\$ 940,245</b>	<b>\$ 513,643</b>	<b>\$ 4,187,444</b>

<b>Total University Support Units</b>	<b>\$ (1,940,585)</b>	<b>\$ 33,568,447</b>	<b>\$ 11,235,025</b>	<b>\$ 48,590,712</b>	<b>\$ 91,964,994</b>
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<b>General University - Revenue &amp; Expenditures</b>					
0011 Summer Undergraduate Tuition	\$ (9,015,478)	\$ -	\$ -	\$ -	\$ (9,015,478)
0012 Summer Masters Tuition	(6,482,913)	-	-	-	(6,482,913)
0016 Summer Law Tuition	(253,252)	-	-	-	(253,252)
0021 Fall Undergraduate Tuition	(47,761,906)	-	-	-	(47,761,906)
0022 Fall Masters Tuition	(17,375,371)	-	-	-	(17,375,371)
0026 Fall Law Tuition	(3,511,446)	-	-	-	(3,511,446)
0041 Spring Undergraduate Tuition	(45,248,547)	-	-	-	(45,248,547)
0042 Spring Masters Tuition	(16,049,290)	-	-	-	(16,049,290)
0046 Spring Law Tuition	(3,417,426)	-	-	-	(3,417,426)
0056 Career Services Fee	(1,223,976)	-	-	-	(1,223,976)

**Cleveland State University**  
**Summary of Operating Fund Budget by Department**  
**Fiscal Year 2019**

	Permanent Budget				Net FY 2019
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	Budget
0059 Miscellaneous Student Fees	(5,620,485)	-	-	-	(5,620,485)
0060 State Subsidy	(76,050,000)	-	-	-	(76,050,000)
0065 Federal Indirect Cost Recovery	(1,400,000)	-	-	-	(1,400,000)
0070 State Indirect Cost Recovery	(90,000)	-	-	-	(90,000)
0075 Local Indirect Cost Recovery	(10,000)	-	-	-	(10,000)
0080 Private Indirect Cost Recovery	(200,000)	-	-	-	(200,000)
0090 Other Income	(5,009,696)	-	-	-	(5,009,696)
3488 Univ Maint Service Charge Credits	-	-	-	(1,072,253)	(1,072,253)
3489 Indirect Cost Department Incentive	-	-	-	1,190,000	1,190,000
3490 Bad Debt and Collection Costs	-	-	-	2,100,000	2,100,000
3491 Bank Fees	-	-	-	313,481	313,481
3494 Career Service Fee Holding	-	-	-	394,324	394,324
3499 Contingency	699,779	699,779	244,923	4,632,991	5,577,693
3599 Auxiliary Indirect Institutional Support	-	-	-	(392,253)	(392,253)
9991 Budget Offset	(8,893,929)	621,118	128,882	6,484,205	(1,659,724)
Position Management (Salary Savings)	-	(962,963)	(337,037)	-	(1,300,000)
<b>Total General University Revenue &amp; Expenditures</b>	<b>\$ (247,613,715)</b>	<b>\$ 357,934</b>	<b>\$ 36,768</b>	<b>\$ 13,650,495</b>	<b>\$ (233,568,518)</b>
<b>Total University Operating Budget</b>	<b>\$ (255,383,147)</b>	<b>\$ 129,584,566</b>	<b>\$ 41,602,419</b>	<b>\$ 84,196,162</b>	<b>\$ -</b>

**Cleveland State University**  
**Summary of General Fee Budget by Department**  
**Fiscal Year 2019**

	Permanent Budget				Net FY 2019 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
<b>Student Affairs (0011)</b>					
3304 Student Life Services	\$ -	\$ -	\$ -	6,600	6,600
3306 Student Life GF	-	124,404	43,541	53,087	221,032
3308 Lift Up Vikes	-	9,210	461	14,807	24,478
3317 Communit Assesmt Response Eval	-	-	-	8,275	8,275
3339 General Fee Contingency	-	-	-	113,106	113,106
3357 Leadership	-	-	-	54,670	54,670
3358 Student Organization	-	-	-	7,554	7,554
3359 Student Activities	-	-	-	191,957	191,957
3366 LGBTQ+	(40,500)	-	-	191,957	151,457
3380 Student Government	-	21,064	1,053	22,823	44,940
3381 Viking Expeditions	-	-	-	62,355	62,355
3382 Student Government Organizations	-	-	-	68,385	68,385
3383 Student Bar Association	-	-	-	269,580	269,580
3384 University Judicial Board	-	3,673	184	72,523	72,523
3385 Campus Activities Board	-	-	-	1,063	4,920
3386 Greek Life	-	-	-	161,745	161,745
3387 Radio Station WCSB	-	-	-	18,254	18,254
3388 Sports Clubs Council	-	17,239	2,101	38,082	57,422
3389 Board of Elections	-	-	-	81,000	81,000
3390 Cauldron	-	3,984	199	2,813	6,996
3391 Gavel	-	-	-	57,143	57,143
3393 Vindicator	-	-	-	21,065	21,065
3397 Grad & Professional Sidnt Asso	-	-	-	47,563	47,563
3398 Whiskey Island Quarterly	-	15,040	752	16,100	31,892
<b>Total Student Affairs</b>	\$ (40,500)	\$ 194,614	\$ 48,291	\$ 1,403,694	\$ 1,606,099
<b>Provost &amp; Senior VP for Academic Affairs (0011)</b>					
3348 National Student Exchange	\$ (20,000)	\$ -	\$ -	23,023	3,023

**Cleveland State University**  
**Summary of General Fee Budget by Department**  
**Fiscal Year 2019**

	Permanent Budget				Net FY 2019 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
<b>Total Provost &amp; Senior VP Academic Affairs</b>	\$ (20,000)	\$ -	\$ -	\$ 23,023	\$ 3,023
<b>College of Liberal Arts &amp; Social Services (0011)</b>					
3369 Vikettes G	\$ -	\$ 4,479	\$ 929	\$ 7,790	\$ 13,198
<b>Total College of Liberal Arts &amp; Social Services</b>	\$ -	\$ 4,479	\$ 929	\$ 7,790	\$ 13,198
<b>VP Business Administration &amp; Finance (0011)</b>					
3376 Krenzler Field	\$ (25,000)	\$ -	\$ -	\$ 163,000	\$ 138,000
<b>Total VP Business Admin &amp; Finance Total</b>	\$ (25,000)	\$ -	\$ -	\$ 163,000	\$ 138,000
<b>General Fee Revenue &amp; Expense (0011)</b>					
0011 Summer Undergraduate	\$ (838,212)	\$ -	\$ -	\$ -	\$ (838,212)
0012 Summer Masters	(402,072)	-	-	-	(402,072)
0016 Summer Law	(8,890)	-	-	-	(8,890)
0021 Fall Undergraduate	(4,344,206)	-	-	-	(4,344,206)
0022 Fall Masters	(951,456)	-	-	-	(951,456)
0026 Fall Law	(120,259)	-	-	-	(120,259)
0041 Spring Undergraduate	(4,091,682)	-	-	-	(4,091,682)
0042 Spring Masters	(902,076)	-	-	-	(902,076)
0046 Spring Law	(117,054)	-	-	-	(117,054)
0058 Rec/Fitness Center Fee	(8,025,197)	-	-	-	(8,025,197)
3499 Contingency	-	-	-	503,937	503,937
<b>Total General Fee Revenue</b>	\$ (19,801,104)	\$ -	\$ -	\$ 503,937	\$ (19,297,167)
<b>Other Revenue and Expenses (0011)</b>					
0057 Intercollegiate Athletics Fee	(964,865)	-	-	-	(964,865)
<b>Total Other Revenue and Expenses</b>	\$ (964,865)	\$ -	\$ -	\$ -	\$ (964,865)

**Cleveland State University**  
**Summary of General Fee Budget by Department**  
**Fiscal Year 2019**

	Permanent Budget					Net FY 2019 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	Budget	
<b>Athletics (0111)</b>						
7600 Athletic Internal Operations	\$ (321,000)	\$ 933,177	\$ 323,613	\$ 646,291	\$ 1,582,081	
7601 Men's Soccer	(9,500)	92,361	32,326	339,420	454,607	
7602 Men's Lacrosse	(111,000)	141,797	49,629	407,727	488,153	
7603 Men's Basketball	(400,000)	715,102	250,286	1,019,163	1,584,551	
7604 Wrestling	(2,000)	107,411	35,494	262,773	403,678	
7605 Men's Swimming	-	78,657	25,991	218,108	322,756	
7606 Men's Fencing	-	5,000	1,038	19,000	25,038	
7608 Men's Tennis	-	54,581	16,039	135,857	206,477	
7609 Men's Golf	(13,000)	50,764	14,874	160,399	213,037	
7610 Sports Medicine	-	282,228	95,004	236,050	613,282	
7611 Equipment Control	-	104,822	32,188	34,800	171,810	
7612 Sports Information	-	152,301	49,891	15,115	217,307	
7613 Women's Golf	-	50,764	14,874	151,438	217,076	
7614 Volleyball	(11,000)	147,648	48,956	377,581	563,185	
7615 Women's Swimming	-	78,657	25,991	285,457	390,105	
7616 Women's Basketball	-	325,250	111,438	824,514	1,261,202	
7617 Women's Fencing	-	5,000	1,038	19,341	25,379	
7618 Softball	-	115,107	37,670	381,080	533,857	
7619 Women's Tennis	-	54,581	16,039	207,696	278,316	
7620 Women's Cross Country	-	91,661	31,348	182,133	305,142	
7621 Athletic External Affairs	(5,000)	108,508	36,666	102,030	242,204	
7623 Athletics Media	(250,000)	20,250	2,627	5,070	(222,053)	
7624 Cheerleaders	-	9,560	1,984	8,500	20,044	
7628 Women's Soccer	-	103,020	36,057	370,749	509,826	
7629 Facility & Event Support	(105,000)	52,473	14,766	224,086	186,325	
7630 Strength and Conditioning	-	116,242	38,946	10,580	165,768	
7631 Tennis Facility	(70,000)	10,000	500	45,654	(13,846)	

**Cleveland State University**  
**Summary of General Fee Budget by Department**  
**Fiscal Year 2019**

	Permanent Budget				Net FY 2019 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
<b>Total Athletics</b>	\$ (1,297,500)	\$ 4,006,922	\$ 1,345,273	\$ 6,690,612	\$ 10,745,307
<b>Campus Support Services (0111)</b>					
6400 Recreation Center	(1,040,735)	-	-	4,726,195	3,685,460
<b>Total Campus Support Services</b>	\$ (1,040,735)	\$ -	\$ -	\$ 4,726,195	\$ 3,685,460
<b>Student Affairs (0111)</b>					
6500 Student Center	\$ -	\$ 275,704	\$ 72,244	\$ 3,722,997	\$ 4,070,945
<b>Total Student Affairs</b>	\$ -	\$ 275,704	\$ 72,244	\$ 3,722,997	\$ 4,070,945
<b>Total General Fee Budget</b>	\$ (23,189,704)	\$ 4,481,719	\$ 1,466,737	\$ 17,241,248	\$ -

**Cleveland State University**  
**Summary of Auxiliary Enterprises Budget by Department**  
**Fiscal Year 2019**

	Permanent Budget				Net FY 2019 Budget
	Revenue	Salaries	Fringe Benefits	Operating Expenditures	
<b>Auxiliary Enterprises</b>					
6005 Director, Campus Support Services	\$ -	\$ 406,384	\$ 142,235	\$ (548,619)	\$ -
6030 Fenn Tower Residence Hall	(277,414)	-	-	277,414	-
6050 Euclid Commons	(440,471)	-	-	440,471	-
6210 Dining Services	(6,887,336)	20,450	7,158	6,765,187	(94,541)
6216 Vending	(179,702)	15,161	4,592	15,296	(144,653)
7100 Bookstore	(4,348,861)	-	-	4,202,567	(146,294)
8000 Wolstein Center	(2,014,496)	1,062,357	296,413	1,570,174	914,448
8500 University Parking Services	(6,442,999)	694,887	178,300	3,964,902	(1,604,910)
9921 App Aux Enterprise	-	-	-	1,075,950	1,075,950
<b>Total Auxiliary Enterprises</b>	<b>\$ (20,591,279)</b>	<b>\$ 2,199,239</b>	<b>\$ 628,698</b>	<b>\$ 17,763,342</b>	<b>\$ -</b>

# Cleveland State University

## Revenue Budget

### Fiscal Years 2014-2019

	Approved FY14		Approved FY15		Approved FY16		Approved FY17		Approved FY18		Approved FY19		% Change FY19 vs. FY14 Budget
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	
\$ 68,798,738	\$ 69,797,560	\$ 74,875,000	\$ 75,654,743	\$ 74,400,000	\$ 76,050,000								10.5%
157,613,848	160,697,543	157,121,839	162,978,739	158,613,410	158,251,190								0.4%
2,369,182	3,012,768	3,919,803	3,776,103	4,221,815	16,559,492								599.0%
1,133,011	1,120,169	1,562,351	1,696,656	1,709,268	1,072,344								-5.4%
2,622,814	3,137,004	3,183,827	3,137,227	3,547,844	3,450,121								31.5%
<b>\$ 232,537,593</b>	<b>\$ 237,765,044</b>	<b>\$ 240,662,820</b>	<b>\$ 247,243,468</b>	<b>\$ 242,492,337</b>	<b>\$ 255,383,147</b>								9.8%

#### I. OPERATING REVENUE BUDGET-UNRESTRICTED

State Subsidy													
Student Fees *													
Other													
Non Credit Instruction (Continuing Education)													
Departmental Sales & Service													
<b>TOTAL OPERATING REVENUE</b>													

#### Revenue Items as % of Total Operating Revenue

State Subsidy	29.59%	29.36%	31.11%	30.60%	30.68%	29.78%
Student Fees *	67.78%	67.59%	65.29%	65.92%	65.41%	61.97%
All Other Revenue	2.63%	3.05%	3.60%	3.48%	3.91%	8.26%

\* Student Fees are comprised of the Instructional Fee, Technology Fee and Miscellaneous Student Fees

#### II. GENERAL FEE REVENUE BUDGET

Student General Fee-Operations	\$ 19,746,764	\$ 20,252,738	\$ 19,783,728	\$ 20,469,360	\$ 19,886,238	\$ 19,801,104	0.3%
Athletic Income	1,365,500	1,103,500	1,372,819	2,004,350	2,051,071	2,262,365	65.7%
Departmental Income	1,175,787	1,261,560	1,242,655	1,297,035	1,261,935	1,126,235	-4.2%
<b>TOTAL GENERAL FEE REVENUE</b>	<b>\$ 22,288,051</b>	<b>\$ 22,617,798</b>	<b>\$ 22,399,202</b>	<b>\$ 23,770,745</b>	<b>\$ 23,199,244</b>	<b>\$ 23,189,704</b>	<b>4.0%</b>

#### III. AUXILIARY ENTERPRISES REVENUE BUDGET

<b>TOTAL UNRESTRICTED REVENUE</b>	<b>\$ 277,950,812</b>	<b>\$ 282,279,410</b>	<b>\$ 286,256,481</b>	<b>\$ 297,010,990</b>	<b>\$ 289,710,112</b>	<b>\$ 299,164,130</b>	<b>7.6%</b>
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# Cleveland State University

## Summary by Program Classification

### Expense Budget

### Fiscal Years 2014-2019

	Approved FY14	Approved FY15	Approved FY16	Approved FY17	Approved FY18	Approved FY19	% Change FY19 vs. FY14 Budget
	Budget	Budget	Budget	Budget	Budget	Budget	
<b>I. OPERATING EXPENSE BUDGET-UNRESTRICTED</b>							
Education & General:							
Instruction and Departmental Research	\$ 86,957,155	\$ 87,928,566	\$ 89,669,079	\$ 92,590,212	\$ 91,334,922	\$ 93,470,272	7.5%
Separately Budgeted Research	2,651,878	3,076,523	3,240,460	3,222,957	3,190,890	3,249,497	22.5%
Public Service	3,962,356	4,093,517	4,805,484	5,073,192	4,977,014	2,863,327	-27.7%
Academic Support	30,960,243	30,774,818	31,564,112	33,292,957	32,569,035	34,728,753	12.2%
Student Services	15,358,147	15,899,674	17,016,111	17,076,728	16,749,838	16,932,625	10.3%
Institutional Support	59,140,570	61,976,349	61,988,532	59,951,467	56,675,866	53,059,153	-10.3%
Operation and Maintenance of Plant	24,328,575	24,698,463	26,102,135	25,725,955	25,684,772	40,152,286	65.0%
Scholarships and Fellowships	9,178,669	9,317,134	9,420,634	10,310,000	11,310,000	10,927,234	19.1%
<b>TOTAL OPERATING EXPENDITURES</b>	<b>\$ 232,537,593</b>	<b>\$ 237,765,044</b>	<b>\$ 243,806,547</b>	<b>\$ 247,243,468</b>	<b>\$ 242,492,337</b>	<b>\$ 255,383,147</b>	<b>9.8%</b>
<b>II. GENERAL FEE EXPENSE BUDGET</b>							
Education & General:							
Student Services	\$ 1,755,588	\$ 1,535,851	\$ 2,001,033	\$ 1,873,886	\$ 1,797,813	\$ 1,845,820	5.1%
Recreation/Student Center	9,968,302	10,616,939	9,695,387	10,981,688	9,993,118	9,301,077	-6.7%
Athletics	10,564,161	10,465,008	10,702,782	10,915,171	11,408,313	12,042,807	14.0%
<b>TOTAL GENERAL FEE EXPENDITURES</b>	<b>\$ 22,288,051</b>	<b>\$ 22,617,798</b>	<b>\$ 22,399,202</b>	<b>\$ 23,770,745</b>	<b>\$ 23,199,244</b>	<b>\$ 23,189,704</b>	<b>4.1%</b>
<b>III. AUXILIARY ENTERPRISES EXPENSE BUDGET</b>							
<b>TOTAL UNRESTRICTED EXPENDITURES</b>	<b>\$ 277,950,812</b>	<b>\$ 282,279,410</b>	<b>\$ 289,400,208</b>	<b>\$ 297,010,990</b>	<b>\$ 289,710,112</b>	<b>\$ 299,164,130</b>	<b>7.6%</b>

# Cleveland State University

## Operating Expense Budget

### Fiscal Years 2014-2019

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	% Change FY19 vs. FY14 Budget
<b>Instruction and Departmental Research</b>							
0219-01	\$ 443,738	\$ -	\$ -	\$ -	\$ -	\$ -	-100.0%
0222-01	2,951,632	3,192,400	3,129,794	3,334,566	3,147,091	3,344,670	13.3%
0225-01	3,612,580	4,044,676	4,227,838	4,614,654	4,980,695	5,081,812	40.7%
0251-01	3,513,842	3,544,608	3,703,348	3,740,828	3,840,344	3,599,716	2.4%
0255-01	2,403,856	2,270,339	2,780,141	2,861,064	2,916,299	2,963,074	23.3%
0259-01	1,281,972	1,218,257	1,489,760	1,426,885	1,492,083	1,575,177	22.9%
0275-01	2,592,453	2,146,689	2,145,447	2,350,780	2,470,595	2,464,379	-4.9%
0276-01	229,939	241,698	243,798	249,312	241,206	223,112	-3.0%
0294-01	311,256	379,641	388,671	392,009	400,886	367,042	17.9%
0302-01	2,686,207	2,705,334	2,723,277	2,747,991	2,803,578	2,838,860	5.3%
0304-01	900	900	600	600	600	-	-100.0%
0305-01	50,000	50,000	50,000	50,000	50,000	-	-100.0%
0310-01	1,306,364	1,331,823	1,305,944	1,378,464	1,478,593	1,450,540	11.0%
0314-01	5,000	5,000	12,500	12,500	12,500	12,500	150.0%
0315-01	1,890,603	1,938,927	1,763,563	1,451,508	1,616,558	1,687,641	-10.7%
0317-01	2,213,859	2,087,081	2,278,485	2,365,296	1,744,997	1,536,812	-30.6%
0320-01	-	-	-	-	374,498	734,767	100.0%
0321-01	4,900	4,900	4,900	4,900	4,900	4,900	0.0%
0330-01	1,879,005	1,712,739	1,953,391	2,179,599	2,223,517	2,304,989	22.7%
0334-01	589,552	608,043	642,359	682,883	846,333	787,109	33.5%
0340-01	1,035,129	1,067,731	1,087,901	1,230,276	1,199,145	1,175,439	13.6%
0371-01	578,375	-	-	-	-	-	-100.0%
0372-01	-	776,169	707,367	646,964	720,352	809,140	100.0%
0374-01	285,505	-	-	-	-	-	-100.0%
0379-01	10,000	10,000	10,000	10,000	10,000	10,000	0.0%
0382-01	766,795	865,200	891,815	712,369	806,276	830,422	8.3%
0385-01	1,425,255	1,323,983	1,254,778	1,309,034	1,468,339	1,520,276	6.7%
0386-01	693,818	741,642	860,603	803,563	890,205	917,942	32.3%
0387-01	1,334,581	1,347,401	1,395,168	-	-	-	-100.0%
0388-01	534,498	481,334	386,984	-	-	-	-100.0%
0389-01	1,138,687	1,258,291	1,326,057	1,263,076	1,476,356	1,516,021	33.1%
0393-01	7,000	7,000	5,000	-	-	-	-100.0%
0394-01	-	-	-	1,857,031	1,965,630	2,145,134	100.0%

<sup>1</sup> Program number has changed in FY19 for these departments. Historical data is shown under the previous program number and FY19 data with the current program number.

# Cleveland State University

## Operating Expense Budget

### Fiscal Years 2014-2019

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY14 Budget	% Change FY19 vs. FY14 Budget
0402-01	Executive MBA	374,146	374,486	375,458	432,491	279,954	280,827	-24.9%
0403-01	DBA Program	-	-	-	-	5,000	337,986	100.0%
0410-01	Accounting	2,401,543	2,344,434	2,332,204	2,394,608	2,436,167	2,475,168	3.1%
0415-01	Computer & Information Sciences	2,439,863	2,609,942	2,546,149	1,354,171	1,711,449	1,598,914	-34.5%
0430-01	Mobile Accelerated MBA Program	92,384	92,384	92,384	92,384	48,667	48,598	-47.4%
0435-01	Accelerated MBA Program	400,176	401,039	402,023	402,609	-	-	-100.0%
0450-01	Finance	904,186	1,037,431	893,155	986,431	1,321,974	1,674,785	85.2%
0465-01	Business West Center	44,585	12,050	12,955	-	-	-	-100.0%
0471-01	Management	2,055,394	2,292,806	2,512,390	2,565,669	2,546,444	2,766,071	34.6%
0480-01	Marketing	1,925,674	2,149,532	2,112,452	1,946,342	2,059,811	1,837,792	-4.6%
0493-01	Business Off Campus Programs	70,775	71,094	71,600	-	-	-	-100.0%
0495-01	Operations & Supply Chain Mgmt	1,491,552	1,336,795	1,404,100	1,537,668	1,540,681	1,474,785	-1.1%
0502-01	Ctr Educational Technology	218,437	240,120	244,391	230,421	217,103	214,603	-1.8%
0506-01	Phd Program	125,420	138,668	142,178	146,611	86,305	148,607	18.5%
0511-01	Curriculum & Foundations	1,831,093	1,734,762	1,772,611	1,882,758	1,705,130	1,715,829	-6.3%
0519-01	Dept of Teacher Education	3,137,951	3,027,776	2,965,942	2,965,589	3,077,720	3,119,465	-0.6%
0530-01	Ctr Excellence & Innov in Educ	2,500	-	-	-	-	-	-100.0%
0555-01	Field Service	673,979	731,902	798,375	847,700	788,911	721,840	7.1%
0561-01	Health & Human Performance	1,227,768	1,118,327	1,176,085	1,261,545	1,250,312	1,275,860	3.9%
0570-01	Counseling, Admin, Supervision & Adult Learning	2,467,108	2,483,963	2,345,722	2,324,809	2,308,389	2,423,306	-1.8%
0571-01	Ctr for Educational Leadership	-	-	5,000	6,000	6,000	58,369	100.0%
0602-01	Engr Dean's Co-Op	-	-	-	80,000	80,000	60,000	100.0%
0605-01	Engineering Fee	340,000	340,000	340,000	500,000	500,139	500,000	47.1%
0610-01	Engineering Technology	529,522	302,724	429,454	450,030	583,164	601,415	13.6%
0620-01	Chemical & Biomedical Engineering	1,501,818	1,414,205	1,446,994	1,645,391	1,947,664	2,015,568	34.2%
0623-01	Applied Biomedical Engineering	10,923	11,146	11,582	23,521	-	-	-100.0%
0625-01	Civil Engineering	1,030,683	1,036,526	1,205,160	1,269,100	1,130,050	1,043,967	1.3%
0630-01	Electrical Engineering	2,088,626	2,114,552	1,925,925	3,550,443	3,167,384	3,064,167	46.7%
0660-01	Mechanical Engineering	1,313,821	1,376,497	1,628,341	1,628,318	1,428,499	1,557,717	18.6%
0727-01	School of Nursing	3,451,665	3,217,808	3,629,119	4,086,259	4,074,401	4,385,090	27.0%
1110-01	Law Instruction	7,114,664	6,442,799	6,556,823	6,076,794	5,722,026	5,606,704	-21.2%
1130-01	Moot Court	25,500	25,500	25,500	25,500	25,500	25,500	0.0%
1135-01	Ctr for Health Law & Policy	500	500	500	500	500	500	0.0%
1180-01	Journal of Law & Health	5,720	5,720	5,720	5,720	5,720	5,720	0.0%
1185-01	Global Business Law Review	1,300	1,300	1,300	1,300	1,300	1,300	0.0%

\* Program number has changed in FY19 for these departments. Historical data is shown under the previous program number and FY19 data with the current program number.

# Cleveland State University

## Operating Expense Budget

### Fiscal Years 2014-2019

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY14 Budget	% Change FY19 vs.
1190-01 Law Review	25,420	25,420	12,920	12,920	12,924	12,924	12,924	-49.2%
1903-01 Apple Program	7,000	7,000	11,500	11,825	9,475	7,150	7,150	2.1%
1905-01 Urban Studies	3,022,366	3,119,450	3,190,553	3,140,046	3,178,922	3,589,696	3,589,696	18.8%
1912-01 Levin Chair Support	-	850	6,475	-	580	550	550	100.0%
1921-01 Ctr for Leadership Development	57,400	80,000	23,650	2,500	500	500	500	-99.1%
3104-01 Provost Incentive Fund	254,634	145,043	145,043	350,000	808,957	728,582	728,582	186.1%
3116-01 Provost Faculty Developmt Fund	-	376,250	-	-	-	-	-	100.0%
3120-01 Honors Program	556,475	583,435	573,849	625,006	608,223	618,998	618,998	11.2%
3125-01 Partnership Program	-	180,000	180,000	180,000	170,000	115,000	115,000	100.0%
3507-01 Technology Fee	1,795,497	1,718,450	1,610,784	1,652,459	1,655,580	1,321,771	1,321,771	-26.4%
3526-01 Provost Faculty Position Fund	6,151,776	7,844,074	7,733,224	8,218,622	5,651,821	6,133,174	6,133,174	-0.3%
<b>Total Instruction and Departmental Research</b>	<b>\$ 86,957,155</b>	<b>\$ 87,928,566</b>	<b>\$ 89,669,079</b>	<b>\$ 92,590,212</b>	<b>\$ 91,334,922</b>	<b>\$ 93,470,272</b>	<b>\$ 93,470,272</b>	<b>7.5%</b>

#### Research

0223-10 Gene Rgltn in Health & Disease	\$ 75,884	\$ 75,884	\$ 76,401	\$ 99,013	\$ 108,449	\$ 117,375	\$ 117,375	54.7%
0226-10 Center for 21st Century Health	68,985	70,756	-	-	-	-	-	-100.0%
0266-10 Statistical Consulting Center	-	-	-	-	2,000	2,000	2,000	100.0%
0407-10 University Ahuja Chair Support	-	112,251	112,249	113,609	73,363	73,250	73,250	100.0%
0560-10 Ctr for Urban Education	-	-	44,469	-	-	-	-	100.0%
1606-10 Biology PhD Prog Strategic Inv-CCF	403,080	403,080	403,080	403,080	403,080	403,080	403,080	0.0%
1607-10 ABE Strategic Invest-CCF	345,747	345,834	345,834	334,254	334,254	334,254	334,254	-3.3%
1608-10 MMP Prog Strategic Invest-CCF	66,358	66,358	66,358	66,358	66,358	66,358	66,358	0.0%
1609-10 Chemistry PhD Strategic Invest-CCF	203,209	203,209	203,209	203,209	203,209	203,209	203,209	0.0%
1625-10 MMP Strategic Invest-Fwshp Trv	7,000	7,000	7,000	7,000	7,000	7,000	7,000	0.0%
1626-10 Biology PhD Prog Strategic Inv-CSU	48,000	48,000	48,000	48,000	48,000	48,000	48,000	0.0%
1710-10 Sponsored Prog & Research	343,117	650,929	754,511	754,649	661,421	683,458	683,458	99.2%
1711-10 Regulators Prog & Research Indirects	19,248	19,011	75,079	81,135	88,544	90,702	90,702	371.2%
1712-10 Regulatory Support Indirects	20,584	8,490	18,905	19,600	19,638	20,297	20,297	-1.4%
1713-10 Animal Care Facility	111,150	123,315	137,260	143,652	135,633	152,275	152,275	37.0%
1758-10 Research Incentives	500,000	500,000	500,000	500,000	547,365	547,365	547,365	9.5%
1771-10 Mary Joyce Green Signature Ast	1,000	1,000	-	-	-	-	-	-100.0%
1772-10 High GPA GA's	200,000	204,000	208,080	208,080	208,080	214,322	214,322	7.2%
1798-10 Technology Transfers	161,516	163,406	181,425	177,318	207,796	209,552	209,552	29.7%
1920-10 Research and Public Service Centers	47,000	44,000	28,600	38,000	50,700	51,000	51,000	8.5%

<sup>1</sup> Program number has changed in FY19 for these departments. Historical data is shown under the previous program number and FY19 data with the current program number.

# Cleveland State University

## Operating Expense Budget

### Fiscal Years 2014-2019

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY14 Budget	% Change FY19 vs.
3307-10 EDGE-Eng Dvrsty Grnts Exchnc	30,000	30,000	30,000	26,000	26,000	26,000	26,000	-13.3%
<b>Total Research</b>	<b>\$ 2,651,878</b>	<b>\$ 3,076,523</b>	<b>\$ 3,240,460</b>	<b>\$ 3,222,957</b>	<b>\$ 3,190,890</b>	<b>\$ 3,249,497</b>	<b>\$ 3,249,497</b>	<b>22.5%</b>
<b>Public Service</b>								
0292-20 Continuing Education-Science					\$ 35,000			100.0%
0316-20 Study of the Arts	121,315	123,205	125,269	130,056	130,259	132,961	132,961	9.6%
0337-20 Cleveland Slater	20,050	20,050	20,050	20,050	17,050	16,050	16,050	-20.0%
0348-20 Humanities Consortium Lecture	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0.0%
0392-20 Continuing Ed-LA SS	5,000	5,000	5,000	5,000	5,000	3,000	3,000	-40.0%
0395-20 NEOMFA Consortium	90,000	90,000	-	-	-	-	-	-100.0%
0486-20 Executive Development Ctr	194,478	184,908	215,559	222,192	284,049	291,020	291,020	49.6%
0487-20 Real Estate Center					11,000	10,000	10,000	100.0%
0488-20 Outreach & Engagement Center					66,500	40,000	40,000	100.0%
0492-20 Continuing Education-Business	200,000	200,000	200,000	200,000	329,000	307,931	307,931	54.0%
0503-20 Education ESL								100.0%
0530-20 Ctr for Excell & Innov in Educ					34,220	3,000	3,000	100.0%
0592-20 Continuing Education-Education	609,482	655,800	931,098	900,000	868,229	294,949	294,949	-51.6%
0792-20 Continuing Education-Nursing	158,529	150,000	130,000	130,000	196,350	140,000	140,000	-11.7%
1105-20 Education Law Association	400	177,083	187,124	189,039	189,211	191,944	191,944	47886.0%
1925-20 N.O.D.I.S.	40,000	21,162	19,977	4,978	4,423	4,133	4,133	-89.7%
1929-20 Urban College Cmty Engagement	114,200	113,200	65,000	1,000	500	100	100	-99.9%
1992-20 Continuing Education-Urban	160,000	115,169	269,358	434,761	257,871	307,500	307,500	92.2%
1997-20 Urban Room Rentals				3,600				100.0%
3126-20 Confucius Institute				38,586	38,658	39,605	39,605	100.0%
3329-20 Continuing Education-Test Prep			26,895	26,954	26,895	26,895	26,895	100.0%
3341-20 CE Program Administration				46,513	47,352			100.0%
3365-20 Civic Engagement			20,000	141,006	203,637	223,932	223,932	100.0%
3531-20 Provost CE Development Fund				(46,513)	(47,352)			100.0%
3537-20 NEOMED Partners				350,727	337,893	414,694	414,694	100.0%
3903-20 E-Learning <sup>1</sup>	1,623,332	1,600,547	1,627,957	1,655,286	1,579,050			-100.0%
3907-20 E-Learning Support	293,918	293,918	293,918	179,572				-100.0%
5600-20 Conference Services	321,652	333,475	358,279	378,185	352,219	405,613	405,613	-100.0%
<b>Total Public Service</b>	<b>\$ 3,962,356</b>	<b>\$ 4,093,517</b>	<b>\$ 4,805,484</b>	<b>\$ 5,073,192</b>	<b>\$ 4,977,014</b>	<b>\$ 2,863,327</b>	<b>\$ 2,863,327</b>	<b>-27.7%</b>

<sup>1</sup> Program number has changed in FY19 for these departments. Historical data is shown under the previous program number and FY19 data with the current program number.

# Cleveland State University

## Operating Expense Budget

### Fiscal Years 2014-2019

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	% Change FY19 vs. FY14 Budget
<b>Academic Support</b>							
0201-30 Dean, College of Sciences & HP	\$ 1,659,585	\$ 1,463,962	\$ 1,449,297	\$ 1,461,911	\$ 1,518,998	\$ 1,644,300	-0.9%
0301-30 Dean, College of Liberal Arts & Social Sciences	1,149,787	1,167,831	1,165,093	1,221,385	1,115,936	984,619	-14.4%
0401-30 Dean, College of Business Administration	2,051,465	2,000,326	2,139,314	2,282,287	2,359,540	2,396,448	16.8%
0501-30 Dean, College of Education and Human Services	1,422,788	1,259,595	1,281,901	1,275,098	1,276,634	1,314,979	-7.6%
0601-30 Dean, College of Engineering	1,422,856	1,467,261	1,510,001	2,230,790	2,250,954	2,329,654	63.7%
0701-30 Dean, School of Nursing	-	620,848	726,835	813,636	768,473	870,048	100.0%
1101-30 Dean, College of Law	783,062	898,705	734,793	907,720	790,924	756,185	-3.4%
1107-30 Law Development	232,152	228,905	267,084	275,448	158,568	162,057	-30.2%
1150-30 Law Library	2,433,262	2,277,898	2,330,551	2,346,243	2,204,550	2,013,777	-17.2%
1164-30 Law Communications	125,337	138,518	141,933	147,812	157,305	161,022	28.5%
1165-30 Law College General	36,555	27,247	27,647	27,645	27,645	24,645	-32.6%
1701-30 Dean, Graduate Studies	447,262	576,776	559,921	602,649	656,528	916,067	104.8%
1704-30 Grad Stipends/Fees/Tuition	8,841,296	8,939,984	9,041,666	9,041,666	8,862,422	8,995,358	1.7%
1911-30 Dean, College of Urban Affairs	1,026,020	899,165	921,144	967,880	897,076	917,866	-10.5%
1913-30 TOPS Program	57,314	-	-	-	-	-	-100.0%
2009-30 Center for Teaching Excellence	73,793	63,494	74,263	74,698	64,951	88,702	20.2%
2401-30 Women's Center	74,139	70,891	103,399	104,508	81,226	75,626	2.0%
2800-30 International Services & Programs	604,019	609,653	624,166	621,789	603,226	608,486	0.7%
3100-30 Library - Main	3,292,828	3,358,842	3,390,272	3,490,169	3,253,258	3,329,439	1.1%
3100-30 Library Acquisitions	1,322,711	1,322,711	1,366,870	1,366,870	1,293,173	1,293,173	-2.2%
3121-30 Black Studies	296,458	298,570	306,051	316,294	315,623	306,654	3.4%
3136-30 Writing Center	116,618	117,630	119,126	122,625	118,889	120,869	3.6%
3165-30 West Center Administration	511,036	335,210	337,332	338,560	324,773	296,194	-42.0%
3326-30 R.O.T.C.	5,000	5,000	4,750	4,750	4,417	4,417	-11.7%
3343-30 Undergraduate Studies	587,802	363,136	665,634	835,605	843,185	888,138	51.1%
3514-30 Role/Status of Women	12,960	12,960	12,960	12,960	12,312	-	-100.0%
3517-30 VP Research & Graduate Studies	813,864	694,698	704,813	798,276	890,087	892,926	9.7%
3525-30 Faculty Senate	86,414	86,414	88,067	92,003	92,161	97,936	13.3%
3536-30 Faculty Awards	12,140	12,140	12,569	12,810	12,837	14,490	19.4%
3569-30 Technology Fee-IT&DL	448,874	429,612	402,696	413,115	413,895	342,943	-23.6%
3575-30 Assessment	78,496	78,496	78,967	79,128	125,249	101,751	29.6%
3903-30 E-Learning <sup>1</sup>	-	-	-	-	-	1,600,590	100.0%
3904-30 Ctr for Instrl Tech & Dis Lrn	925,849	935,000	974,997	1,006,627	1,074,220	1,099,232	18.7%

<sup>1</sup> Program number has changed in FY19 for these departments. Historical data is shown under the previous program number and FY19 data with the current program number.

# Cleveland State University

## Operating Expense Budget

### Fiscal Years 2014-2019

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY14 Budget	% Change FY19 vs. FY14 Budget
3905-30 Off Campus Admin & Services	8,501	13,400	-	-	-	80,162	80,162	100.0%
3906-30 Instructional Technology Media								-100.0%
<b>Total Academic Support</b>	<b>\$ 30,960,243</b>	<b>\$ 30,774,818</b>	<b>\$ 31,564,112</b>	<b>\$ 33,292,957</b>	<b>\$ 32,569,035</b>	<b>\$ 34,728,753</b>	<b>\$ 34,728,753</b>	<b>12.2%</b>
<b>Student Services</b>								
0306-40 CLASS Advising	\$ 436,983	\$ 449,625	\$ 468,679	\$ 488,006	\$ 497,934	\$ 508,634	\$ 508,634	16.4%
0512-40 Education Student Services Ctr	659,395	675,437	779,232	813,633	781,997	789,240	789,240	19.7%
0729-40 BSN on Mission	-	-	-	-	-	38,000	38,000	100.0%
1115-40 Law Academic Assistance	150,963	154,177	157,759	164,556	246,989	252,691	252,691	67.4%
1120-40 Law Bar Prep Fee	166,000	228,735	228,735	228,735	228,735	228,735	228,735	37.8%
1125-40 Law Commencement	12,500	12,500	12,500	9,500	9,500	9,500	9,500	-24.0%
1160-40 Law Student Services	478,194	435,295	482,498	509,318	385,467	393,237	393,237	-17.8%
1161-40 Law Office of Career Planning	274,226	263,082	270,312	288,101	225,282	230,102	230,102	-16.1%
1162-40 Law Student Life	81,992	85,682	87,360	92,027	76,002	77,821	77,821	-5.1%
1163-40 Law Academic Affairs	209,210	80,824	83,772	86,252	89,791	91,854	91,854	-56.1%
1914-40 Urban Student Services	200,945	325,513	332,455	353,197	297,496	301,819	301,819	50.2%
2046-40 Disability Services	374,279	381,374	642,648	743,285	759,441	782,045	782,045	108.9%
2047-40 Testing Services	-	-	250,485	251,107	254,177	260,488	260,488	100.0%
2055-40 Athletic Academic Advising	144,908	148,047	152,630	149,182	142,799	147,449	147,449	1.8%
3301-40 Student Organization Housekeeping	10,000	10,000	-	-	-	-	-	-100.0%
3303-40 Greek Affairs	2,000	2,000	1,900	1,900	-	-	-	-100.0%
3309-40 VP Student Affairs	-	-	336,042	420,838	378,437	-	-	100.0%
3310-40 Student Life Services	1,006,309	893,593	702,276	440,069	434,486	607,142	607,142	-39.7%
3312-40 City is Our Campus Ticket Prog	8,000	8,000	8,000	8,000	2,026	8,000	8,000	0.0%
3316-40 Veteran Student Support Center	-	-	-	94,045	91,968	110,376	110,376	100.0%
3320-40 Counseling Center	807,202	848,127	781,281	818,319	720,437	765,480	765,480	-5.2%
3330-40 Health Services	618,097	624,235	862,831	910,873	879,681	899,001	899,001	45.4%
3340-40 University Advising	684,452	777,110	802,159	730,062	629,315	643,789	643,789	-5.9%
3342-40 Orientation	103,000	102,800	102,800	113,250	116,750	116,750	116,750	13.3%
3349-40 Viking Card	240,231	214,829	231,218	230,445	220,545	226,878	226,878	-5.6%
3350-40 Admissions Office	1,434,799	1,449,488	1,578,155	2,074,744	2,090,980	1,770,771	1,770,771	23.4%
3352-40 Campus 411	1,301,779	1,330,227	1,371,810	1,240,155	1,207,044	1,225,432	1,225,432	-5.9%
3353-40 Enrollment & Student Affairs	739,259	716,440	617,539	547,547	576,004	1,809,470	1,809,470	144.8%
3354-40 Graduate Student Recruitment	-	-	-	-	271	-	-	100.0%

<sup>1</sup> Program number has changed in FY19 for these departments. Historical data is shown under the previous program number and FY19 data with the current program number.

# Cleveland State University

## Operating Expense Budget

### Fiscal Years 2014-2019

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2019 vs. FY14 Budget
3355-40 Registrar's Office	1,947,823	1,909,107	1,979,492	1,761,323	1,717,499	1,078,131	-44.6%
3362-40 Career Success Network	932,520	946,186	928,715	829,083	811,503	830,275	-11.0%
3370-40 Financial Aid	1,255,487	1,277,275	1,314,756	1,281,606	1,170,853	1,031,636	-17.8%
3451-40 Poetry Center	35,000	35,000	35,000	35,000	35,000	35,000	0.0%
3453-40 Music Assemblies	29,527	29,527	30,020	30,198	30,236	30,740	4.1%
3454-40 Theatre Assemblies	100,000	100,000	100,000	100,000	60,000	60,000	-40.0%
3455-40 Art Assemblies	4,000	4,000	4,000	4,000	4,000	3,550	-11.3%
3456-40 Dance Assemblies	15,459	15,459	15,968	16,343	16,150	16,508	6.8%
3494-40 Career Service Fee Holding	-	-	-	-	379,763	394,324	100.0%
3513-40 Multicultural Programs	41,897	-	-	-	-	-	-100.0%
3518-40 Inclusion & Multicultural Engage	-	708,051	593,728	618,881	600,250	611,038	100.0%
3527-40 Minority Recruitment/Retention	37,294	-	-	-	-	-	-100.0%
3528-40 Multicultural Student Success	167,828	-	-	-	-	-	-100.0%
3556-40 General Education	185,907	189,930	205,203	119,950	122,304	161,001	-13.4%
3577-40 Tutoring/Placement	347,822	350,701	351,619	392,290	380,031	385,718	10.9%
3905-40 Off Campus Admin & Services <sup>1</sup>	112,960	117,298	112,534	80,908	78,695	-	-100.0%
<b>Total Student Services</b>	<b>\$ 15,358,147</b>	<b>\$ 15,899,674</b>	<b>\$ 17,016,111</b>	<b>\$ 17,076,728</b>	<b>\$ 16,749,838</b>	<b>\$ 16,932,625</b>	<b>10.3%</b>

#### Institutional Support

3020-50 Information Services & Technology	\$ 7,458,044	\$ 7,521,230	\$ 7,735,671	\$ 7,770,844	\$ 7,352,905	\$ 7,518,906	0.8%
3023-50 Technology Fee IS&T	1,159,522	1,109,766	1,040,236	1,067,150	1,069,166	935,883	-19.3%
3026-50 Univ Software & Hardware Maint	1,960,000	1,960,000	1,960,000	1,842,100	1,912,113	1,912,113	-2.4%
3033-50 Technology Infrastructure	1,736,127	1,761,493	1,750,877	1,515,375	1,515,375	1,129,180	-35.0%
3361-50 International Recruiting	-	-	80,000	80,000	80,000	80,000	100.0%
3400-50 Dept of Alumni Affairs	358,354	448,672	833,272	916,544	895,274	951,573	165.5%
3405-50 VP Univ Rel & Development	418,324	507,244	478,908	419,383	397,216	399,534	-4.5%
3411-50 Dept of Development	2,415,417	2,371,715	2,012,655	2,086,932	1,964,240	2,018,515	-16.4%
3412-50 University Marketing	2,239,753	2,253,312	2,359,840	2,314,168	2,349,595	2,379,403	6.2%
3417-50 Government Relations	251,100	251,100	255,436	253,224	254,447	260,179	3.6%
3420-50 Dept of Advancement Services	888,016	786,709	929,094	847,145	830,566	817,822	-7.9%
3440-50 Institutional Memberships	310,000	300,000	300,000	229,120	195,787	195,787	-36.8%
3485-50 Office of Insite Compliance	-	253,634	228,496	237,281	240,713	250,043	100.0%
3489-50 Department Indirect Incentive	650,000	846,000	900,000	960,000	1,190,000	1,190,000	83.1%
3490-50 Bad Debts & Collection Costs	2,500,000	2,352,360	2,352,360	2,338,000	2,350,000	2,100,000	-16.0%

<sup>1</sup> Program number has changed in FY19 for these departments. Historical data is shown under the previous program number and FY19 data with the current program number.



# Cleveland State University

## Operating Expense Budget

### Fiscal Years 2014-2019

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY14 Budget	% Change FY19 vs.
3491-50 Bank Fees	-	235,328	296,828	316,881	362,938	313,481	313,481	100.0%
3495-50 Office for Institutional Equity	308,409	319,308	325,677	340,956	352,866	360,747	360,747	17.0%
3496-50 Public Audit	206,000	206,000	202,000	201,000	202,000	229,975	229,975	11.6%
3499-50 Contingency	6,119,621	8,985,478	7,011,402	5,346,588	5,790,814	5,577,693	5,577,693	-8.9%
3500-50 Governing Board	213,988	213,988	218,242	226,904	227,396	232,548	232,548	8.7%
3502-50 United Way Campaign	6,100	6,100	6,181	6,196	5,813	5,786	5,786	-5.1%
3504-50 Homecoming	10,000	-	-	-	-	-	-	-100.0%
3505-50 University Special Events	1,858	257,586	328,029	336,756	341,296	349,489	349,489	18710.0%
3506-50 VP University Engagement	738,534	710,796	872,677	702,596	592,683	540,739	540,739	-26.8%
3510-50 President's Office	1,088,295	1,049,660	1,112,286	1,185,916	906,097	937,418	937,418	-13.9%
3511-50 University Incentive Fund	43,123	-	-	-	-	-	-	-100.0%
3512-50 Institutional Research	443,680	618,671	636,574	598,684	566,336	566,024	566,024	27.6%
3515-50 Commencement	105,801	105,801	106,115	150,000	150,000	150,000	150,000	41.8%
3518-50 Inclusion & Multicultural Eng	327,974	-	-	-	-	-	-	-100.0%
3520-50 Office of General Counsel	948,926	994,866	1,055,226	1,102,093	1,104,190	1,134,488	1,134,488	19.6%
3521-50 Provost	1,489,623	1,573,901	1,663,165	1,792,446	1,744,833	1,578,251	1,578,251	5.9%
3522-50 SEIU Development Award	6,000	6,000	6,000	6,000	6,000	6,000	6,000	0.0%
3523-50 Staff Awards	4,916	4,820	4,820	4,840	4,850	4,830	4,830	-1.7%
3530-50 Provost Faculty Start Up Fund	500,000	500,000	500,000	-	-	-	-	-100.0%
3532-50 Staff Advisory Council	1,150	1,150	1,150	1,150	1,150	1,150	1,150	0.0%
3533-50 University Convocation	3,175	-	-	-	-	-	-	-100.0%
3535-50 Drug Free Workplace	6,000	6,000	6,000	6,000	5,700	-	-	-100.0%
3539-50 Liability Insurance	205,531	180,000	155,000	160,000	160,000	277,791	277,791	35.2%
3540-50 Business Affairs & Finance VP	404,837	418,663	428,004	446,858	440,786	451,910	451,910	11.6%
3542-50 Internal Auditing	299,000	292,079	301,137	311,876	313,661	306,116	306,116	2.4%
3543-50 Controller's Office	1,397,178	1,171,882	1,132,753	1,197,621	1,169,704	1,215,680	1,215,680	-13.0%
3546-50 Budget & Financial Analysis	525,537	545,242	625,922	648,290	881,813	923,788	923,788	75.8%
3547-50 Dept of Treasury Services	1,590,817	1,597,533	1,639,373	1,622,915	1,512,966	1,522,676	1,522,676	-4.3%
3548-50 Human Resources Development & Labor Rel	1,936,083	1,936,083	1,989,848	2,058,218	2,097,528	2,146,743	2,146,743	10.9%
3560-50 University Police	3,229,438	3,559,914	3,611,668	3,860,548	3,863,119	3,895,447	3,895,447	20.6%
3562-50 Presidential Housing	-	-	57,692	57,692	57,692	57,692	57,692	100.0%
3568-50 Provost Staff Position Fund	47,606	-	-	-	31,589	14,248	14,248	-70.1%
3570-50 Strategic Planning	345,102	304,236	311,927	377,532	379,365	425,554	425,554	23.3%
3579-50 Union Bldg - 1836 Euclid Ave <sup>1</sup>	1,483,633	1,183,832	1,195,582	1,176,590	1,166,590	-	-	-100.0%
3580-50 Fenn Tower <sup>1</sup>	1,284,883	948,279	938,700	946,960	931,878	-	-	-100.0%

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# Cleveland State University

## Operating Expense Budget

### Fiscal Years 2014-2019

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY14 Budget	% Change FY19 vs.
3581-50 Parker Hannifin Hall & AC <sup>1</sup>	600,360	804,665	765,588	764,446	764,446	-	-	-100.0%
3582-50 HB251 Debt Service <sup>1</sup>	6,521,434	6,521,434	6,521,434	6,521,434	6,521,434	-	-	-100.0%
3583-50 College of Educ & HS Debt Svs <sup>1</sup>	515,014	690,275	656,753	655,774	655,773	-	-	-100.0%
3584-50 Student Center Debt Service <sup>1</sup>	2,036,750	1,761,629	1,676,078	1,673,578	1,673,577	-	-	-100.0%
3585-50 Parking Debt Service <sup>1</sup>	139,986	124,295	118,259	118,082	118,082	-	-	-100.0%
3587-50 Euclid Commons <sup>1</sup>	618,085	288,241	288,522	289,084	285,293	-	-	-100.0%
3588-50 Viking Hall	-	-	-	-	-	-	-	100.0%
3596-50 1910 Euclid Ave <sup>1</sup>	83,745	81,657	65,684	64,170	62,656	-	-	-100.0%
3597-50 North Campus Project <sup>1</sup>	395,634	419,516	413,132	406,748	400,364	-	-	-100.0%
3599-50 Auxiliary Indirect Institutional Support	(390,705)	(356,856)	(429,297)	(566,434)	(585,433)	(392,253)	(392,253)	0.4%
3638-50 Managed Print Services	-	-	950,000	950,000	950,000	950,000	950,000	100.0%
3644-50 Purchasing Office	473,559	482,327	494,887	484,077	509,593	667,278	667,278	40.9%
3645-50 Property Control	140,066	155,560	159,721	164,654	163,798	167,045	167,045	19.3%
3670-50 Mailing Department	239,793	249,327	248,846	261,398	258,055	263,448	263,448	9.9%
3680-50 Receiving Department	99,374	97,848	102,102	97,084	101,363	104,228	104,228	4.9%
9990-50 Reserves Offset	-	-	(3,143,727)	-	(3,172,185)	-	-	100.0%
9991-50 Budget Offset	-	-	-	-	-	5,934,205	5,934,205	100.0%
<b>Total Institutional Support</b>	<b>\$ 59,140,570</b>	<b>\$ 61,976,349</b>	<b>\$ 61,988,532</b>	<b>\$ 59,951,467</b>	<b>\$ 56,675,866</b>	<b>\$ 53,059,153</b>	<b>\$ 53,059,153</b>	<b>-10.3%</b>

#### Operation and Maintenance of Facilities

3200-60 F&S Administration	\$ 664,904	\$ 1,144,123	\$ 1,149,087	\$ 1,003,482	\$ 948,126	\$ 1,028,054	\$ 1,028,054	54.6%
3205-60 Keith Bldg	286,790	291,524	-	-	-	-	-	-100.0%
3210-60 Custodial Services	3,890,293	3,754,454	3,989,933	3,929,939	3,692,387	3,469,242	3,469,242	-10.8%
3215-60 Logistics	-	-	-	-	-	329,168	329,168	100.0%
3220-60 Building Maintenance	1,490,382	1,305,504	1,362,785	1,301,601	1,086,029	1,106,885	1,106,885	-25.7%
3225-60 Building Operations	1,963,152	1,983,235	2,050,440	2,036,649	2,144,893	2,365,335	2,365,335	20.5%
3230-60 Care of Grounds	884,646	652,573	720,021	729,160	755,438	766,937	766,937	-13.3%
3240-60 Electrical Maintenance	920,531	870,738	868,112	988,618	948,389	955,950	955,950	3.8%
3250-60 Utilities Operations	198,523	160,003	163,774	166,675	92,339	46,105	46,105	-76.8%
3251-60 Purchased Utilities	6,915,759	7,436,997	8,251,354	8,179,578	8,066,403	8,681,733	8,681,733	25.5%
3260-60 Facilities Management	-	380,136	347,029	250,106	299,921	-	-	100.0%
3270-60 Operation Motor Vehicles	(92,000)	68,225	12,136	18,071	(43,150)	(41,064)	(41,064)	-55.4%
3277-60 Energy Reduction & Sustain Prg	-	-	-	-	200,000	199,998	199,998	100.0%
3280-60 Shelbourne House	30,000	20,380	18,875	-	-	-	-	-100.0%

<sup>1</sup> Program number has changed in FY19 for these departments. Historical data is shown under the previous program number and FY19 data with the current program number.

# Cleveland State University

## Operating Expense Budget

### Fiscal Years 2014-2019

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY14 Budget	% Change FY19 vs.
3290-60 Environmental Health and Safety	682,166	732,706	757,489	358,801	338,824	364,471	364,471	-46.6%
3292-60 Access Control & Security Sys	429,868	491,165	561,278	917,171	845,847	859,230	859,230	99.9%
3293-60 Campus Safety	277,292	-	-	-	-	-	-	-100.0%
3488-60 Univ Maint Service Chrg Credit	(1,033,222)	(1,107,048)	(1,115,838)	(1,125,378)	(1,069,858)	(1,072,253)	(1,072,253)	3.8%
3541-60 Property Insurance	320,000	300,000	300,000	292,000	370,791	253,000	253,000	-20.9%
3550-60 Capital Planning	1,596,821	891,184	915,818	845,156	1,144,336	1,042,127	1,042,127	-34.7%
3554-60 Playhouse Square Rentals	-	-	-	-	-	325,000	325,000	100.0%
3558-60 Eaton Road House	84,000	124,000	-	-	-	-	-	-100.0%
3561-60 Property Taxes	-	398,596	1,233,596	1,313,500	1,346,231	1,255,351	1,255,351	100.0%
3579-60 Union Bldg - 1836 Euclid Ave <sup>1</sup>	-	-	-	-	-	1,166,590	1,166,590	100.0%
3580-60 Fenn Tower <sup>1</sup>	-	-	-	-	-	925,906	925,906	100.0%
3581-60 Parker Hannifin Hall & AC <sup>1</sup>	-	-	-	-	-	766,255	766,255	100.0%
3582-60 HB251 Debt Service <sup>1</sup>	-	-	-	-	-	5,478,003	5,478,003	100.0%
3583-60 College of Educ & HS Debt Svs <sup>1</sup>	-	-	-	-	-	657,325	657,325	100.0%
3584-60 Student Center Debt Service <sup>1</sup>	-	-	-	-	-	1,677,537	1,677,537	100.0%
3585-60 Parking Debt Service <sup>1</sup>	-	-	-	-	-	118,361	118,361	100.0%
3586-60 Middough Bldg	173,670	155,368	147,823	147,603	147,603	147,952	147,952	100.0%
3587-60 Euclid Commons <sup>1</sup>	2,936,092	2,935,839	2,761,268	2,764,302	2,762,406	2,798,193	2,798,193	100.0%
3596-60 1910 Euclid Ave <sup>1</sup>	1,708,908	1,708,761	1,607,155	1,608,921	1,607,817	1,615,871	1,615,871	100.0%
3597-60 North Campus Project <sup>1</sup>	-	-	-	-	-	61,141	61,141	100.0%
3606-60 Plaza II Landscape Debt Svc	-	-	-	-	-	399,258	399,258	100.0%
3607-60 CHP Debt Service	-	-	-	-	-	2,122,000	2,122,000	100.0%
3608-60 Deferred Maint Debt Svc	-	-	-	-	-	282,625	282,625	100.0%
<b>Total Operation and Maintenance of Facilities</b>	<b>\$ 24,328,575</b>	<b>\$ 24,698,463</b>	<b>\$ 26,102,135</b>	<b>\$ 25,725,955</b>	<b>\$ 25,684,772</b>	<b>\$ 40,152,286</b>	<b>\$ 40,152,286</b>	<b>65.0%</b>

#### Scholarships and Fellowships

0366-70 Music Scholarship	\$ -	\$ -	\$ -	\$ 394,315	\$ 394,315	\$ 400,281	\$ 400,281	100.0%
1102-70 Law Fellows Grant	1,807,088	1,778,761	1,858,805	1,981,208	1,981,208	1,981,208	1,981,208	9.6%
9500-70 University Grant	3,800,000	3,800,000	3,800,000	3,800,000	4,800,000	4,372,628	4,372,628	15.1%
9501-70 Fine Arts Scholarships	180,000	180,000	180,000	180,000	180,000	182,724	182,724	1.5%
9503-70 Voyager Scholarship	300,000	300,000	300,000	300,000	300,000	304,539	304,539	1.5%
9525-70 Residence Hall Grant	600,000	600,000	600,000	600,000	600,000	609,078	609,078	1.5%
9530-70 Project 60 Fee Waiver	750,617	765,629	780,788	780,788	780,788	780,788	780,788	4.0%
9540-70 Cross Registration Fee Waiver	60,000	60,000	60,000	60,000	60,000	60,908	60,908	1.5%

<sup>1</sup> Program number has changed in FY19 for these departments. Historical data is shown under the previous program number and FY19 data with the current program number.

# Cleveland State University

## Operating Expense Budget

### Fiscal Years 2014-2019

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY19 vs. FY14 Budget	% Change
9541-70 R. Moyer Memorial Scholarship	60,969	60,969	60,969	60,969	60,969	61,892	1.5%	
9544-70 Enrollment Services Scholarship	20,000	20,000	20,000	20,000	20,000	20,303	1.5%	
9555-70 Honors Student Scholarship	1,332,720	1,332,720	1,332,720	1,332,720	1,332,720	1,352,885	1.5%	
9560-70 PSEOP Program	267,275	419,055	427,352	-	-	-	-100.0%	
9561-70 College Credit Plus	-	-	-	800,000	800,000	800,000	100.0%	
<b>Total Scholarships and Fellowships</b>	<b>\$ 9,178,669</b>	<b>\$ 9,317,134</b>	<b>\$ 9,420,634</b>	<b>\$ 10,310,000</b>	<b>\$ 11,310,000</b>	<b>\$ 10,927,234</b>	<b>19.1%</b>	
<b>Total Operating Education &amp; General Expenditures</b>	<b>\$ 232,537,593</b>	<b>\$ 237,765,044</b>	<b>\$ 243,806,547</b>	<b>\$ 247,243,468</b>	<b>\$ 242,492,337</b>	<b>\$ 255,363,147</b>	<b>9.8%</b>	

<sup>1</sup> Program number has changed in FY19 for these departments. Historical data is shown under the previous program number and FY19 data with the current program number.

# Cleveland State University

## General Fee Expense Budget

### Fiscal Years 2014-2019

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY14 Budget	% Change FY19 vs.
<b>Student Services</b>								
3304-40 Student Life Services	\$ 7,700	\$ 7,700	\$ 7,415	\$ 6,600	\$ 6,600	\$ 6,600	6,600	-14.3%
3306-40 Student Life GF	202,592	207,304	321,779	205,533	207,054	221,032	221,032	9.1%
3308-40 Lift Up Vikes	-	-	-	-	24,223	24,223	24,223	100%
3317-40 Communit Assesmt Response Eval	-	-	-	-	-	8,275	8,275	
3339-40 General Fee Contingency	5,593	5,593	28,857	310,000	132,080	113,106	113,106	1922.3%
3348-40 National Student Exchange	23,023	23,023	23,023	23,023	23,023	23,023	23,023	0.0%
3357-40 Leadership	22,940	22,940	64,854	54,670	54,670	54,670	54,670	138.3%
3358-40 Student Organization	6,010	6,010	-	-	7,554	7,554	7,554	25.7%
3359-40 Student Activities	39,182	39,182	186,582	135,707	135,707	191,957	191,957	389.9%
3366-40 GLBT	20,247	20,247	20,247	17,210	18,773	44,940	44,940	122.0%
3369-40 Vikettes G	12,776	12,776	12,952	13,051	13,062	13,198	13,198	3.3%
3376-40 Krenzler Field	438,897	208,567	163,000	163,000	153,000	163,000	163,000	-62.9%
3380-40 Student Government	72,132	72,521	69,197	62,658	62,726	62,355	62,355	-13.6%
3381-40 Viking Expeditions	56,000	56,000	80,428	50,385	72,385	68,385	68,385	22.1%
3382-40 Student Government Organizations	220,796	224,063	216,454	198,346	272,654	269,580	269,580	22.1%
3383-40 Student Bar Association	88,133	89,052	85,606	73,248	77,943	72,523	72,523	-17.7%
3384-40 University Judicial Board	10,955	10,955	9,685	8,232	8,232	4,920	4,920	-55.1%
3385-40 Campus Activities Board	186,544	186,544	177,217	200,495	200,495	161,745	161,745	-13.3%
3386-40 Greek Life	21,000	21,000	21,393	18,072	19,254	18,254	18,254	-13.1%
3387-40 Radio Station WCSB	63,895	64,523	62,694	53,711	57,382	57,422	57,422	-10.1%
3388-40 Sports Clubs Council	-	-	90,000	90,000	81,000	81,000	81,000	100%
3389-40 Board of Elections	17,485	17,485	16,611	14,120	14,949	6,996	6,996	-60.0%
3390-40 Cauldron	113,032	113,351	109,933	74,711	66,259	57,143	57,143	-49.4%
3391-40 Gavel	30,146	30,146	28,739	20,298	22,065	21,065	21,065	-30.1%
3393-40 Vindicator	66,389	66,708	63,622	56,970	52,579	47,563	47,563	-28.4%
3394-40 Print Shop	13,650	13,650	9,310	10,008	-	-	-	-100.0%
3397-40 Grad & Professional Stdnt Asso	-	-	-	-	-	31,892	31,892	100%
3398-40 Whiskey Island Quarterly	16,471	16,511	15,716	13,838	14,144	13,144	13,144	-20.2%
3497-40 Intercolleg Athl Fee Holding	-	-	115,719	-	-	-	-	100%
<b>Total Student Services</b>	<b>\$ 1,755,588</b>	<b>\$ 1,535,851</b>	<b>\$ 2,001,033</b>	<b>\$ 1,873,886</b>	<b>\$ 1,797,813</b>	<b>\$ 1,845,820</b>	<b>\$ 1,845,820</b>	<b>5.1%</b>
<b>Auxiliary Enterprises</b>								
3499-80 Contingency	\$ 660,260	\$ 1,185,704	\$ 467,103	\$ 2,086,493	\$ 1,128,746	\$ 503,937	\$ 503,937	-23.7%
5600-80 Conference Services	205,108	195,730	195,705	178,475	129,505	-	-	-100.0%
6400-80 Recreation Center	4,198,517	4,765,004	4,677,776	4,765,887	4,765,130	4,726,195	4,726,195	12.6%
6500-80 Student Center	4,904,417	4,470,501	4,354,803	3,950,833	3,969,737	4,070,945	4,070,945	-17.0%

# Cleveland State University

## General Fee Expense Budget

### Fiscal Years 2014-2019

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY19 vs. FY14 Budget
	\$ 9,968,302	\$ 10,616,939	\$ 9,695,387	\$ 10,981,688	\$ 9,993,118	\$ 9,301,077	-6.7%
<b>Total Auxiliary Enterprises</b>							
<b>Athletics</b>							
7600-80 Athletic Internal Operations	\$ 1,830,932	\$ 1,883,433	\$ 1,780,668	\$ 1,847,415	\$ 1,828,329	\$ 1,903,081	3.9%
7601-80 Men's Soccer	420,264	457,623	462,883	468,250	455,129	464,107	10.4%
7602-80 Men's Lacrosse	-	-	175,000	177,786	413,306	599,153	100%
7603-80 Men's Basketball	1,871,405	1,847,197	1,849,721	1,873,174	1,852,471	1,984,551	6.0%
7604-80 Wrestling	388,051	386,703	391,450	398,504	399,027	405,678	4.5%
7605-80 Men's Swimming	283,611	266,593	310,024	312,408	311,774	322,756	13.8%
7606-80 Men's Fencing	24,636	23,136	23,260	23,378	24,464	25,038	1.6%
7608-80 Men's Tennis	189,471	183,797	193,941	188,519	191,338	206,477	9.0%
7609-80 Men's Golf	180,182	187,915	190,828	193,066	218,420	226,037	25.4%
7610-80 Sports Medicine	539,554	541,820	559,156	574,388	597,901	613,282	13.7%
7611-80 Equipment Control	88,366	114,320	113,566	115,621	159,541	171,810	94.4%
7612-80 Sports Information	168,135	166,784	174,348	189,718	216,687	217,307	29.2%
7613-80 Women's Golf	181,950	187,058	189,331	191,646	203,737	217,076	19.3%
7614-80 Women's Volleyball	518,943	521,965	536,863	548,131	562,712	574,185	10.6%
7615-80 Women's Swimming	313,483	291,085	334,328	337,673	378,850	390,105	24.4%
7616-80 Women's Basketball	1,222,962	1,213,876	1,226,947	1,243,369	1,240,462	1,261,202	3.1%
7617-80 Women's Fencing	25,206	23,706	23,830	23,948	25,732	25,379	0.7%
7618-80 Women's Softball	516,738	512,569	518,668	525,415	526,673	533,857	3.3%
7619-80 Women's Tennis	260,846	256,425	265,282	262,399	263,965	278,316	6.7%
7620-80 Women's Cross Country	100,061	98,348	100,089	100,314	251,827	305,142	205.0%
7621-80 Athletic External Affairs	290,649	253,962	262,909	266,076	243,950	247,204	-14.9%
7623-80 Athletic Media	21,380	25,580	26,963	25,635	34,970	27,947	30.7%
7624-80 Cheerleaders	24,539	24,539	22,798	22,571	19,751	20,044	-18.3%
7628-80 Women's Soccer	453,417	458,704	466,367	473,732	502,243	509,826	12.4%
7629-80 Facility & Events Support	471,386	389,645	357,876	359,654	309,082	291,325	-38.2%
7630-80 Strength & Conditioning	177,994	148,225	145,686	152,381	159,172	165,768	-6.9%
7631-80 Tennis Facility	-	-	-	20,000	16,800	56,154	100%
<b>Total Athletics</b>	\$ 10,564,161	\$ 10,465,008	\$ 10,702,782	\$ 10,915,171	\$ 11,408,313	\$ 12,042,807	14.0%
<b>Total General Fee Expenditures</b>	\$ 22,288,051	\$ 22,617,798	\$ 22,399,202	\$ 23,770,745	\$ 23,199,244	\$ 23,189,704	4.0%

# Cleveland State University

## Auxiliary Enterprises Expense Budget

### Fiscal Years 2014-2019

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	% Change FY19 vs. FY14 Budget
<b>Auxiliary Enterprises</b>							
6030-80 Fenn Tower Residence Hall	\$ 180,000	\$ 184,617	\$ 193,908	\$ 168,877	\$ 227,475	\$ 277,414	54.1%
6040-80 Heritage Suites	25,994	25,993	-	-	-	-	-100.0%
6050-80 Euclid Commons	296,823	394,516	420,283	397,358	386,755	440,471	48.4%
6070-80 Middough Building	2,438,299	2,490,540	2,671,328	2,680,640	2,670,140	-	-100.0%
6210-80 Dining Services	6,853,407	7,273,173	7,926,768	8,184,185	8,260,615	6,792,795	-0.9%
6216-80 Vending	43,395	45,033	41,595	34,212	33,724	35,049	-19.2%
6300-80 Child Care Center	583,925	112,761	-	-	-	-	-100.0%
7100-80 Bookstore	5,163,661	5,036,778	4,969,080	5,692,214	4,567,827	4,202,567	-18.6%
8000-80 Wolstein Center	1,743,165	1,644,866	1,655,861	3,521,611	2,551,520	2,928,944	68.0%
8010-80 Wolstein Center Food	1,030,059	-	-	-	-	-	-100.0%
8500-80 University Parking Services	4,730,996	4,661,026	5,024,870	4,914,876	4,855,199	4,838,089	2.3%
9921-92 App Aux Enterprises	35,444	27,265	290,766	402,804	465,276	1,075,950	2935.6%
<b>Total Auxiliary Enterprises Expenditures</b>	<b>\$ 23,125,168</b>	<b>\$ 21,896,568</b>	<b>\$ 23,194,459</b>	<b>\$ 25,996,777</b>	<b>\$ 24,018,531</b>	<b>\$ 20,591,279</b>	<b>-11.0%</b>

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
1144	Maintenance Repair Worker 3	ACC CNTRL	R	59,384
1147	CCTV System Specialist	ACC CNTRL	R	63,128
1684	Fire Safety Inspector 1	ACC CNTRL	R	41,371
3213	Dir, Security & Safety Sys	ACC CNTRL	R	77,265
3882	Secur & Safety Syst Specialist	ACC CNTRL	R	44,054
4085	Locksmith 1	ACC CNTRL	R	38,792
4151	Desktop/Server Specialist 1	ACC CNTRL	R	44,658
		<b>ACC CNTRL Total</b>		<b>368,652</b>
1006	Associate Professor	ACCOUNTING	R	164,705
1007	Associate College Lecturer AAU	ACCOUNTING	R	61,172
1008	Assistant Professor	ACCOUNTING	R	151,779
1010	Associate Professor	ACCOUNTING	R	151,061
1013	Associate Professor	ACCOUNTING	R	119,642
1016	Associate Professor	ACCOUNTING	R	124,267
1018	Associate Professor	ACCOUNTING	R	132,228
1262	Associate Professor	ACCOUNTING	R	139,071
1265	Assistant Professor	ACCOUNTING	R	153,000
1495	Administrative Secretary 1	ACCOUNTING	R	48,714
1497	Chair & Professor	ACCOUNTING	R	195,765
3204	Professor	ACCOUNTING	R	110,099
3715	Asst College Lecturer	ACCOUNTING	T	81,593
		<b>ACCOUNTING Total</b>		<b>1,633,096</b>
1033	Dir, UG Adm & Std Transition	ADMISSIONS	R	115,512
1035	Sr Admissions Counselor	ADMISSIONS	R	46,592
1037	Sr Admissions Counselor	ADMISSIONS	R	35,006
1038	Coord, Trnsfr & Non-Trad Std	ADMISSIONS	R	44,658
1545	Sr Admissions Cnslr	ADMISSIONS	R	39,354
2750	Sr Admissions Counselor	ADMISSIONS	R	39,354
2757	Asst Dir, Visits & Orientation	ADMISSIONS	R	57,830
3260	Sr Admissions Counselor	ADMISSIONS	R	38,958
3374	Assistant Director, Admissions	ADMISSIONS	R	57,830
3476	Sr Admissions Counselor	ADMISSIONS	R	39,354
3477	Sr Admissions Counselor	ADMISSIONS	R	39,354
3539	Ast Dir, Admissions Operations	ADMISSIONS	R	61,333
4040	Coord, Intl Credentials Eval	ADMISSIONS	R	40,055
4238	Administrative Coordinator	ADMISSIONS	R	39,354
4292	Sr. Admissions Counselor-Arts	ADMISSIONS	R	39,354
4334	Campus Visits & Alumni Recrtmt	ADMISSIONS	R	39,354
		<b>ADMISSIONS Total</b>		<b>773,252</b>
1040	Coord, Donor Records	ADVANC SRV	R	60,681
1041	Clerical Specialist	ADVANC SRV	R	37,835
1042	Clerical Specialist	ADVANC SRV	R	32,011
1471	Asst Dir, Prospect Research	ADVANC SRV	R	59,824

\* Position Type: R=Regular, T=Temporary, F=Funds Available



**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
2515	Clerical Specialist	ADVANC SRV	R	32,011
2643	Prospect Research Analyst	ADVANC SRV	R	53,708
2663	Dir, Advancement Srvc	ADVANC SRV	R	91,800
3534	Data Administrator	ADVANC SRV	R	63,240
3773	Senior Accountant	ADVANC SRV	R	59,960
3830	AVP Fin & Admin,Ast Treas-CSUF	ADVANC SRV	R	117,467
3915	Sr Accountant, CSU Foundation	ADVANC SRV	R	61,200
4149	Systems Coordinator	ADVANC SRV	R	54,122
4236	Administrative Coordinator	ADVANC SRV	R	45,906
		<b>ADVANC SRV Total</b>		<b>769,765</b>
1469	VP Univ Adv/Exec Dir CSU Found	ADVANC VP	R	237,637
3569	Spc Asst to VP Advancement	ADVANC VP	R	74,271
3644	Assc Dir, CSU Fndtn & Corp Prj	ADVANC VP	R	83,269
4060	Coord, CSU Foundation Board	ADVANC VP	R	53,805
		<b>ADVANC VP Total</b>		<b>448,982</b>
2136	Dir, University Advising	ADVIS UNIV	R	78,007
2502	Secretary 2	ADVIS UNIV	R	34,278
3392	Coord, CCP/Acad Advisor	ADVIS UNIV	R	45,053
3544	Program Coordinator, TASC	ADVIS UNIV	R	64,178
3854	First Year Advisor	ADVIS UNIV	R	44,655
3855	Coord, First Year Advising	ADVIS UNIV	R	51,125
3856	First Year Advisor	ADVIS UNIV	R	45,053
3857	First Year Advisor	ADVIS UNIV	R	45,053
3975	First Year Advisor	ADVIS UNIV	R	44,655
3977	First Year Advisor	ADVIS UNIV	R	47,900
4062	Administrative Assistant 1	ADVIS UNIV	R	44,221
4263	Coord, Key Bank Scholars Prg	ADVIS UNIV	F	44,655
4378	Coord., Key Bank Scholars Prog	ADVIS UNIV	F	44,655
		<b>ADVIS UNIV Total</b>		<b>633,488</b>
1049	Coord, Alumni Volunteer Prgrm	ALUMNI AFF	R	53,685
2275	Sr Communications Rep	ALUMNI AFF	R	71,056
2542	Administrative Assistant	ALUMNI AFF	R	43,451
3574	Marketing/Comm Digital Rep	ALUMNI AFF	R	61,224
3575	Mgr, Alumni Affairs	ALUMNI AFF	R	57,100
3892	Sr Dir, Alumni Relations	ALUMNI AFF	R	90,496
3949	Ast VP Alumni Relations	ALUMNI AFF	R	121,729
4219	Dir, Advancement Mrktng & Comm	ALUMNI AFF	R	68,920
4239	Dir, Adv Mkt & Comms	ALUMNI AFF	R	72,114
		<b>ALUMNI AFF Total</b>		<b>639,775</b>
1100	Coord, Animal Res Facility	ANIMAL CAR	R	56,100
		<b>ANIMAL CAR Total</b>		<b>56,100</b>
1054	Professor	ART&DESIGN	R	82,455
1062	Associate Professor	ART&DESIGN	R	86,521

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
1064	Professor	ART&DESIGN	R	94,401
1065	Associate Professor	ART&DESIGN	R	75,541
1067	Associate Professor	ART&DESIGN	R	75,035
1068	Asst Dir, Art Gallery	ART&DESIGN	R	43,829
1069	Professor	ART&DESIGN	R	87,820
1072	Administrative Coordinator	ART&DESIGN	R	45,677
1075	Dir, Art Gallery	ART&DESIGN	R	70,423
1076	Assistant Professor	ART&DESIGN	R	63,872
1637	Professor	ART&DESIGN	R	105,941
2208	Professor	ART&DESIGN	R	99,715
3968	Assistant Professor	ART&DESIGN	R	67,441
4382	Assoc Professor & Dir Gen Educ	ART&DESIGN	R	84,472
		<b>ART&amp;DESIGN Total</b>		<b>1,083,143</b>
1084	Assoc Athletic Dir, Std Supp	ATH ADMIN	R	66,300
1578	Academic Advisor	ATH ADMIN	R	58,497
1778	Asst AD, Fac & Eqp Ops	ATH ADMIN	R	57,894
2509	Asst Mgr, Athl Facilities	ATH ADMIN	R	53,964
3198	Head Coach-Strength & Cond	ATH ADMIN	R	66,957
3267	Athletic Compliance Specialist	ATH ADMIN	R	34,940
3417	Basketball Adv/Cdr Std/Ath Afr	ATH ADMIN	R	62,805
3489	Assc AD, Compliance & Fac	ATH ADMIN	R	66,963
3650	Asst Athletic Dir for Administ	ATH ADMIN	R	45,570
3734	Asst Coach Strgth & Condition	ATH ADMIN	R	37,087
3784	Sr Assoc Athletic Director/SWA	ATH ADMIN	R	127,912
4291	Acad Advisor-Athletics	ATH ADMIN	R	44,655
4299	Equipment Assistant	ATH ADMIN	R	31,928
4318	Academic Advisor - Athletics	ATH ADMIN	R	44,655
4347	Dir, Intercollegiate Athletics	ATH ADMIN	R	257,550
4369	Assoc Athl Dir, Bus Affairs	ATH ADMIN	R	66,300
		<b>ATH ADMIN Total</b>		<b>1,123,977</b>
2597	Head Coach-Golf	ATH GOLF	R	60,928
		<b>ATH GOLF Total</b>		<b>60,928</b>
2015	Asst Coach-Men's Basketball	ATH M BASK	R	76,500
2018	Asst Coach- Men's Basketball	ATH M BASK	R	122,400
2723	Asst Coach-Men's Basketball	ATH M BASK	R	112,200
3102	Head, Men's Basketball Oper	ATH M BASK	R	38,769
4353	Head Coach-Men's Basketball	ATH M BASK	R	334,815
4355	Head, Video Operations	ATH M BASK	R	30,418
		<b>ATH M BASK Total</b>		<b>715,102</b>
4186	Head Coach - Men's Lacrosse	ATH M LACR	R	73,196
4187	Assistant Coach-Men's Lacrosse	ATH M LACR	R	41,826
4363	Assistant Coach-Lacrosse	ATH M LACR	F	26,775
		<b>ATH M LACR Total</b>		<b>141,797</b>

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
2785	Asst Coach-Swimming	ATH M SWIM	R	33,660
4095	Dir of Aquatics & Head Cch Swm	ATH M SWIM	R	63,681
		<b>ATH M SWIM Total</b>		<b>97,341</b>
1294	Coord, Ticketing & Fan Devel	ATH PROMO	R	48,910
3916	Asst Ath Dir, Marketing & Prom	ATH PROMO	R	52,598
		<b>ATH PROMO Total</b>		<b>101,508</b>
3886	Asst Coach Mens Soccer	ATH SOCCER	R	35,700
4092	Head Coach Men's Soccer	ATH SOCCER	R	56,661
		<b>ATH SOCCER Total</b>		<b>92,361</b>
1079	Head Coach-Softball	ATH SOFTBL	R	56,834
3429	Asst Coach-Softball	ATH SOFTBL	R	39,899
		<b>ATH SOFTBL Total</b>		<b>96,733</b>
1595	Sports Information Dir	ATH SP INF	R	54,049
3796	Sport Info & Media Coordinator	ATH SP INF	R	48,910
4289	Sports Information Asst	ATH SP INF	R	30,909
		<b>ATH SP INF Total</b>		<b>133,868</b>
2436	Head Trainer & Dir Sports Med	ATH SP MED	R	65,173
2438	Associate Head Trainer	ATH SP MED	R	62,803
2530	Assistant Athletics Trainer	ATH SP MED	R	48,910
3230	Assistant Athletics Trainer	ATH SP MED	R	40,595
4290	Assistant Athletics Trainer	ATH SP MED	R	39,349
		<b>ATH SP MED Total</b>		<b>256,830</b>
2642	Director of Tennis & Hd Coach	ATH TENNIS	R	66,146
		<b>ATH TENNIS Total</b>		<b>66,146</b>
2512	Head Coach-Volleyball	ATH VBALL	R	83,371
3037	Asst Coach-Volleyball	ATH VBALL	R	45,183
		<b>ATH VBALL Total</b>		<b>128,554</b>
1082	Assc Head Coach - Wmn Bskball	ATH W BASK	R	61,812
2510	Head Coach-Women's Basketball	ATH W BASK	R	131,241
2511	Asst Coach-Women's Basketball	ATH W BASK	R	43,640
3416	Head, Women's Basketball Ops	ATH W BASK	R	39,349
4304	Assistant Coach	ATH W BASK	R	41,208
		<b>ATH W BASK Total</b>		<b>317,250</b>
2705	Head Coach-Women's Soccer	ATH W SOCR	R	43,268
3998	Asst Coach Women's Soccer	ATH W SOCR	R	30,906
4336	Asst Coach - Women's Soccer	ATH W SOCR	R	28,846
		<b>ATH W SOCR Total</b>		<b>103,020</b>
3495	Assistant Coach Swimming	ATH W SWIM	R	38,363
		<b>ATH W SWIM Total</b>		<b>38,363</b>
2787	Head Coach-Cross Country	ATH W TRXC	R	35,000
4300	Head Coach - Women's Track	ATH W TRXC	R	51,510
		<b>ATH W TRXC Total</b>		<b>86,510</b>
2020	Head Coach-Wrestling	ATH WRESTL	R	58,585

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**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
3038	Asst Coach-Wrestling	ATH WRESTL	R	41,826
		<b>ATH WRESTL Total</b>		<b>100,411</b>
1811	Manager, Audit	AUDITS	R	82,275
1812	Director, Internal Audits	AUDITS	R	140,202
		<b>AUDITS Total</b>		<b>222,477</b>
1091	Assistant Professor	BIO GEO ES	R	75,205
1093	Chair & Prof /Spec Asst Grd Dn	BIO GEO ES	R	121,440
1094	Associate Professor	BIO GEO ES	R	85,595
1095	Professor	BIO GEO ES	R	122,663
1096	Administrative Coordinator	BIO GEO ES	R	63,274
1097	Professor	BIO GEO ES	R	97,644
1098	Assistant Professor	BIO GEO ES	R	79,307
1099	Professor	BIO GEO ES	R	101,763
1102	Professor	BIO GEO ES	R	99,798
1103	Associate Professor	BIO GEO ES	R	74,501
1104	Professor	BIO GEO ES	R	100,246
1105	Secretary 2	BIO GEO ES	R	38,563
1106	Associate Professor	BIO GEO ES	R	77,708
1108	Associate Professor	BIO GEO ES	R	80,867
1109	Professor	BIO GEO ES	R	107,637
1111	Associate Professor	BIO GEO ES	R	81,602
1112	Laboratory Manager	BIO GEO ES	R	73,674
2602	Assistant College Lecturer	BIO GEO ES	T	57,120
2633	Professor	BIO GEO ES	R	131,445
3271	Dir, GRHD and Professor	BIO GEO ES	R	108,042
3272	Professor	BIO GEO ES	R	114,997
3372	Laboratory Coordinator	BIO GEO ES	R	37,794
3728	Associate College Lecturer	BIO GEO ES	T	54,641
3821	Associate Professor	BIO GEO ES	R	92,653
		<b>BIO GEO ES Total</b>		<b>2,078,179</b>
1115	Coord, African-Amer Cul Ctr	BLACK STDS	R	60,306
1116	Secretary 1	BLACK STDS	R	35,228
2412	Director & Associate Professor	BLACK STDS	R	102,283
		<b>BLACK STDS Total</b>		<b>197,817</b>
1118	Maintenance Repair Worker 3	BLDG MAINT	R	58,885
1123	Carpenter 1	BLDG MAINT	R	53,498
1132	Maintenance Repair Worker 3	BLDG MAINT	R	60,154
1136	Carpenter 1	BLDG MAINT	R	50,170
1138	Crew Leader, Maintenance	BLDG MAINT	R	61,922
1139	Plumber 1	BLDG MAINT	R	58,885
1140	Maintenance Repair Worker 3	BLDG MAINT	R	46,675
1141	Maintenance Repair Worker 3	BLDG MAINT	R	57,554
3406	Crew Leader - Carpentry	BLDG MAINT	R	53,747

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**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
3991	Supt, Bldg Maintenance Service	BLDG MAINT	R	64,830
3993	Carpenter 1	BLDG MAINT	R	51,002
		<b>BLDG MAINT Total</b>		<b>617,322</b>
1119	Plumber 1	BLDG OPER	R	60,154
1150	Air Quality Technician 3	BLDG OPER	R	46,675
1153	Asst Dir, Facilities Mgmt	BLDG OPER	R	92,141
1154	Air Quality Technician 3	BLDG OPER	R	46,405
1155	Air Quality Technician 3	BLDG OPER	R	56,913
1157	Air Quality Technician 3	BLDG OPER	R	49,504
1159	Air Quality Technician 3	BLDG OPER	R	46,363
1160	Air Quality Technician 3	BLDG OPER	R	47,133
1161	Air Quality Technician 3	BLDG OPER	R	57,096
1163	Air Quality Technician 3	BLDG OPER	R	58,885
1164	Air Quality Technician 3	BLDG OPER	R	45,760
1165	Air Quality Technician 3	BLDG OPER	R	55,162
1167	Air Quality Technician 3	BLDG OPER	R	47,133
1168	Air Quality Technician 3	BLDG OPER	R	47,133
1171	Air Quality Technician 3	BLDG OPER	R	49,499
1383	Dir, Facilities Mgmt	BLDG OPER	R	116,657
2527	Air Quality Technician 3	BLDG OPER	R	58,011
3990	Crew Leader - Plumbing	BLDG OPER	R	61,922
		<b>BLDG OPER Total</b>		<b>1,042,546</b>
1174	AsstDir, Budget & Fin Analysis	BUDGET FIN	R	80,356
3159	Exe Dir, Budget & Fin Analysis	BUDGET FIN	R	148,632
4146	Budget Analysis Specialist	BUDGET FIN	R	54,890
		<b>BUDGET FIN Total</b>		<b>283,878</b>
1005	Academic Advisor	BUSNS DEAN	R	45,053
1488	Academic Advisor	BUSNS DEAN	R	43,780
1489	Sr Dir, Outreach & Bus Ctrs	BUSNS DEAN	R	95,611
1491	Asst Dean, Ugrad Pgms	BUSNS DEAN	R	76,260
1492	Mgr, Computing Services	BUSNS DEAN	R	75,927
1493	Administrative Assistant 1	BUSNS DEAN	R	36,428
1494	Recruiter/Advisor - Grad Prgms	BUSNS DEAN	R	47,806
1498	Mgr Marketing & Communications	BUSNS DEAN	R	60,496
1500	Dean,Ahuja Endw Ch & Professor	BUSNS DEAN	R	309,350
1501	Recruiter/Advisor, Grad Progms	BUSNS DEAN	R	45,414
2047	Assoc Dean, Prof & Director	BUSNS DEAN	R	192,475
2049	Assoc Dn, Int Chr OSM, & Prof	BUSNS DEAN	R	187,426
2707	Administrative Coordinator	BUSNS DEAN	R	44,886
2708	Director for Administration	BUSNS DEAN	R	85,984
2735	Mgr, Budget	BUSNS DEAN	R	73,144
3025	Special Programs Coord	BUSNS DEAN	R	43,056
3202	Academic Advisor	BUSNS DEAN	R	44,655

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**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
3381	Recruiter/Advisor-Grad Bus Prg	BUSNS DEAN	R	46,359
3382	Academic Advisor	BUSNS DEAN	R	44,655
3527	Coord, UnderGrad Pgms &Stu Svcs	BUSNS DEAN	R	53,839
3652	Dir, SBDC/Business Adv	BUSNS DEAN	F	65,876
3798	Administrative Coordinator	BUSNS DEAN	F	42,931
3808	Dir, Prof Devel Ctr	BUSNS DEAN	R	76,903
3832	ITAC Director/Trade Advisor	BUSNS DEAN	F	66,922
		<b>BUSNS DEAN Total</b>		<b>1,905,236</b>
2688	Asst Dir, Auxiliary Services	CAMP SUPPT	R	84,911
2689	VikingCard Admin&Data Analyst	CAMP SUPPT	R	51,125
3443	Asst Dir, Fiscal Operations	CAMP SUPPT	R	83,089
4116	Associate VP, Student Affairs	CAMP SUPPT	R	173,701
		<b>CAMP SUPPT Total</b>		<b>392,826</b>
1034	Administrative Assistant 1	CAMPUS411	R	38,605
1664	Student Services Specialist	CAMPUS411	R	46,567
2346	Student Services Specialist	CAMPUS411	R	51,529
2362	AsscDir, All-In-One/Campus 411	CAMPUS411	R	68,433
2563	Student Services Specialist	CAMPUS411	R	45,283
3075	AVP Enr Svc/Dir A-1-O/Camp 411	CAMPUS411	R	119,997
3088	Student Services Specialist	CAMPUS411	R	44,963
3089	Student Services Specialist	CAMPUS411	R	45,053
3090	Student Services Specialist	CAMPUS411	R	45,053
3091	Student Services Specialist	CAMPUS411	R	45,389
3092	Sr Student Svcs Spclst	CAMPUS411	R	55,323
3093	Student Services Specialist	CAMPUS411	R	45,779
3094	Sr Stu Svcs Spclst	CAMPUS411	R	56,625
3095	Student Services Specialist	CAMPUS411	R	44,655
3881	Student Services Specialist	CAMPUS411	R	45,428
3932	Student Services Specialist	CAMPUS411	R	44,655
		<b>CAMPUS411 Total</b>		<b>843,337</b>
2216	Senior Planner	CAPITL PLN	R	84,912
2221	Project Manager	CAPITL PLN	R	85,628
2345	Senior Architect	CAPITL PLN	R	93,749
3324	Sr Project Mgr	CAPITL PLN	F	91,737
3498	Dir, Pln/Dsn/Const-Univ Arch	CAPITL PLN	R	119,997
3499	Project Manager	CAPITL PLN	F	74,665
3888	Project Manager	CAPITL PLN	R	75,076
		<b>CAPITL PLN Total</b>		<b>625,764</b>
1202	Career Specialist	CAREER SRV	R	54,086
1205	Asst Dir, Career Svcs	CAREER SRV	R	59,450
2564	Mgr, Student Employment	CAREER SRV	R	50,756
4044	Public Inquiries Asst 1	CAREER SRV	F	42,910
4066	Career Specialist	CAREER SRV	R	54,601

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**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
4126	Exec Dir, Career Services Cntr	CAREER SRV	R	96,839
4315	Assoc Dir, Career Development	CAREER SRV	R	80,356
4323	Career Specialist	CAREER SRV	R	53,570
4344	Career Specialist	CAREER SRV	R	54,601
		<b>CAREER SRV Total</b>		<b>547,169</b>
1212	Assistant Professor	CASAL DEPT	R	69,707
1213	Associate Professor	CASAL DEPT	R	72,349
1214	Associate Professor	CASAL DEPT	R	86,946
1215	Professor	CASAL DEPT	R	114,368
1218	Professor	CASAL DEPT	R	87,572
1220	Chair & Professor	CASAL DEPT	R	133,604
1223	Secretary 1	CASAL DEPT	R	34,362
1224	Assistant Professor	CASAL DEPT	R	69,023
1230	Assistant Professor	CASAL DEPT	R	74,154
2641	Assistant Professor	CASAL DEPT	R	68,340
2814	Dir, Ctr for Educ Leadership	CASAL DEPT	R	96,183
3128	Assistant Professor	CASAL DEPT	R	68,340
3250	Administrative Coordinator	CASAL DEPT	R	46,363
3399	Associate Professor	CASAL DEPT	R	67,728
3719	Assistant Professor	CASAL DEPT	R	68,340
3802	Program Specialist	CASAL DEPT	F	38,792
3955	Assistant Professor Practice	CASAL DEPT	T	65,149
3997	Ctr for Educ Leadership Liaison	CASAL DEPT	R	47,055
		<b>CASAL DEPT Total</b>		<b>1,308,375</b>
1232	Professor	CHEM ENGR	R	114,689
1234	Administrative Secretary 1	CHEM ENGR	R	50,565
1235	Assistant Professor	CHEM ENGR	R	90,658
1236	Professor & Assoc Dir, FRDI	CHEM ENGR	R	125,693
1237	Professor	CHEM ENGR	R	159,210
1238	Associate Professor	CHEM ENGR	R	98,926
1239	Associate Professor	CHEM ENGR	R	96,291
1530	Chair and Professor	CHEM ENGR	R	127,615
2550	Professor	CHEM ENGR	R	116,025
2817	Assistant Professor Practice	CHEM ENGR	T	84,064
3724	Associate Professor	CHEM ENGR	R	108,076
3939	Associate Professor	CHEM ENGR	R	107,245
4045	Assistant Professor	CHEM ENGR	R	94,372
4232	Assistant Professor	CHEM ENGR	R	90,658
		<b>CHEM ENGR Total</b>		<b>1,464,087</b>
1090	Professor	CHEMISTRY	R	104,095
1241	Administrative Secretary 1	CHEMISTRY	R	48,485
1242	Professor	CHEMISTRY	R	95,152
1243	Sr Mgr, Freshman Chem Pgm	CHEMISTRY	R	80,680

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**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
1244	Assistant Professor	CHEMISTRY	R	91,972
1245	Operations & Fiscal Coord	CHEMISTRY	R	44,880
1246	Professor	CHEMISTRY	R	114,030
1247	Professor & Director	CHEMISTRY	R	120,928
1248	Professor	CHEMISTRY	R	105,954
1249	Professor	CHEMISTRY	R	98,406
1250	Professor	CHEMISTRY	R	91,159
1251	Professor	CHEMISTRY	R	104,618
1254	Chair & Professor	CHEMISTRY	R	130,017
1256	Secretary 2	CHEMISTRY	R	36,421
1257	Professor	CHEMISTRY	R	96,542
1258	Assistant Professor	CHEMISTRY	R	75,973
1259	Professor	CHEMISTRY	R	99,161
2106	Associate Professor	CHEMISTRY	R	72,697
2516	Research Scientist	CHEMISTRY	R	92,294
3215	Post-Doctoral Fellow	CHEMISTRY	F	48,910
3532	Sr Post Doctoral Fellow	CHEMISTRY	F	48,910
3667	Associate College Lecturer	CHEMISTRY	T	63,994
3822	Associate Professor	CHEMISTRY	R	94,567
4106	Associate College Lecturer	CHEMISTRY	T	58,661
		<b>CHEMISTRY Total</b>		<b>2,018,506</b>
3999	Director Community Partnership	CIVIC ENG	R	89,698
		<b>CIVIC ENG Total</b>		<b>89,698</b>
1280	Professor	CIVIL ENGR	R	120,357
1283	Associate Professor	CIVIL ENGR	R	92,480
1284	Chair & Assoc Professor	CIVIL ENGR	R	99,264
1286	Secretary 2	CIVIL ENGR	R	44,429
1287	Professor	CIVIL ENGR	R	122,836
1289	Associate Professor	CIVIL ENGR	R	91,828
1646	Associate Professor	CIVIL ENGR	R	100,467
4042	Assistant Professor	CIVIL ENGR	R	92,013
		<b>CIVIL ENGR Total</b>		<b>763,674</b>
1001	Academic Advisor	CLASS ADV	R	46,857
2134	Academic Advisor	CLASS ADV	R	48,996
2719	Academic Advisor	CLASS ADV	R	49,018
3114	Academic Advisor	CLASS ADV	R	49,964
3474	Asst Dean, Ugrad Prgm & StuSvc	CLASS ADV	R	75,271
3491	Administrative Secretary 1	CLASS ADV	R	41,787
3517	Academic Advisor	CLASS ADV	R	59,540
		<b>CLASS ADV Total</b>		<b>371,433</b>
1306	Assistant College Lecturer	COMMUNICTN	T	56,661
1307	Administrative Secretary 1	COMMUNICTN	R	50,565
1311	Associate Professor	COMMUNICTN	R	80,268

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**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
1312	Associate Professor	COMMUNICTN	R	73,978
1314	Assistant College Lecturer	COMMUNICTN	T	54,060
1317	Associate Professor	COMMUNICTN	R	74,254
1320	Professor	COMMUNICTN	R	120,721
1321	Director & Assoc Professor	COMMUNICTN	R	95,650
1325	Prof in Comm, PolSci & Psychol	COMMUNICTN	R	113,408
1326	Professor & Univ Ombudsperson	COMMUNICTN	R	100,301
1327	Professor	COMMUNICTN	R	89,832
1328	Associate Professor	COMMUNICTN	R	82,459
1330	Office Coordinator	COMMUNICTN	R	59,175
2196	Associate College Lecturer AAU	COMMUNICTN	R	59,409
		<b>COMMUNICTN Total</b>		<b>1,110,741</b>
1331	Crew Ldr - Conf Svcs	CONF SERV	R	43,534
1332	Conference Services Specialist	CONF SERV	R	44,366
1334	Mover 3	CONF SERV	R	35,006
1338	Dir, Event & Conference Mgmt	CONF SERV	R	71,450
		<b>CONF SERV Total</b>		<b>194,356</b>
1347	Assistant Controller	CONTROLLRS	R	88,447
1348	Controller & Ast Vice Pres	CONTROLLRS	R	156,601
1351	Financial Systems Administratr	CONTROLLRS	R	75,554
3877	Senior Accountant	CONTROLLRS	R	66,200
3954	Accountant	CONTROLLRS	R	46,256
		<b>CONTROLLRS Total</b>		<b>433,058</b>
4175	Fiscal Manager	CONVO CTR	R	67,144
4176	Executive Dir, Arena & Cnf Ser	CONVO CTR	R	125,478
4201	Mgr, Arena & Conf Svcs Sales	CONVO CTR	R	58,556
4206	Event Services Manager	CONVO CTR	R	65,933
4207	Manager, Arena Operations	CONVO CTR	R	56,988
4208	Mover 3	CONVO CTR	R	34,778
4209	Mover 3	CONVO CTR	R	34,778
4214	Mgr, Ticket Services	CONVO CTR	R	59,634
4215	Asst Ticket Services Manager	CONVO CTR	R	54,392
		<b>CONVO CTR Total</b>		<b>557,681</b>
2133	Academic Advisor	COS ADVISG	R	48,100
2138	Academic Advisor	COS ADVISG	R	50,748
2718	Academic Advisor	COS ADVISG	R	44,655
3497	Administrative Secretary 1	COS ADVISG	R	42,266
4007	Academic Advisor	COS ADVISG	R	47,796
		<b>COS ADVISG Total</b>		<b>233,565</b>
1354	Psychologist	COUNS HLTH	R	65,779
1357	Counselor & Microcomputer Spec	COUNS HLTH	R	49,460
1358	Psychologist	COUNS HLTH	R	49,538
1359	Administrative Assistant	COUNS HLTH	R	40,102

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**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
1361	Director, Counseling Center	COUNS HLTH	R	84,579
2842	Psychologist	COUNS HLTH	R	49,230
3726	Psychology Intern	COUNS HLTH	T	27,540
3727	Psychology Intern	COUNS HLTH	T	27,540
4385	Office Assistant	COUNS HLTH	F	32,240
		<b>COUNS HLTH Total</b>		<b>426,008</b>
1055	Associate Professor	CRIMANTSOC	R	77,777
1056	Administrative Secretary 1	CRIMANTSOC	R	45,594
1057	Professor	CRIMANTSOC	R	86,991
1058	Assistant Professor	CRIMANTSOC	R	65,460
1268	Professor	CRIMANTSOC	R	92,110
1622	Senior College Lecturer AAU	CRIMANTSOC	R	70,721
2414	Associate Professor	CRIMANTSOC	R	71,979
2415	Administrative Assistant 1	CRIMANTSOC	R	50,565
2418	Associate Professor	CRIMANTSOC	R	78,703
2419	Professor	CRIMANTSOC	R	88,493
2420	Associate Professor	CRIMANTSOC	R	73,754
2421	Chair & Professor	CRIMANTSOC	R	133,980
2422	Associate College Lecturer AAU	CRIMANTSOC	R	58,091
2423	Assistant College Lecturer	CRIMANTSOC	T	48,337
2585	Professor	CRIMANTSOC	R	94,764
2725	Associate Professor	CRIMANTSOC	R	67,865
3164	Associate Professor	CRIMANTSOC	R	70,932
3501	Associate Professor	CRIMANTSOC	R	78,958
3818	Associate College Lecturer AAU	CRIMANTSOC	R	61,092
3847	Associate College Lecturer AAU	CRIMANTSOC	R	64,051
3957	Associate College Lecturer	CRIMANTSOC	T	67,674
4227	Assistant Professor	CRIMANTSOC	R	61,812
		<b>CRIMANTSOC Total</b>		<b>1,609,703</b>
1815	Online Course & Mat Developer	CTR ELEARN	R	53,158
1820	Sr. Instructional Designer	CTR ELEARN	R	61,903
2661	Learning Sys Admin	CTR ELEARN	R	54,399
3218	Sr Multimedia Devlp & Instr Des	CTR ELEARN	R	62,295
3306	Sr Inst Dsnr/Mgr QA	CTR ELEARN	R	59,802
3480	Administrative Assistant 1	CTR ELEARN	R	48,318
3688	Dir, Ctr for eLearning	CTR ELEARN	R	80,504
3690	Online Course & Material Devel	CTR ELEARN	R	50,756
3693	Sr Mult Med Devel & Inst Dsgnr	CTR ELEARN	R	59,519
4049	Sr. Instructional Designer	CTR ELEARN	R	72,339
		<b>CTR ELEARN Total</b>		<b>602,993</b>
1784	Coord, Clssrm Tech Support	CTR IT&DL	R	67,993
1785	Sr Instructional Technologist	CTR IT&DL	R	63,615
1787	TV Specialist	CTR IT&DL	R	59,072

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
1977	Coord, Integrated Classrm Tech	CTR IT&DL	R	60,466
3330	AV/Videoconferencing Spc	CTR IT&DL	R	58,074
3528	Instruct Technology Spclst	CTR IT&DL	R	59,987
3529	Classroom Technology Spclst	CTR IT&DL	R	53,581
3831	Dir, Instr Technology & DL	CTR IT&DL	R	118,654
3876	Mgr, Administrative Operations	CTR IT&DL	R	70,672
3983	Classroom Technology Specialist	CTR IT&DL	R	48,901
4262	Hlth Profession Tech Specialist	CTR IT&DL	R	61,818
4384	Video Production Asst	CTR IT&DL	R	37,773
		<b>CTR IT&amp;DL Total</b>		<b>760,606</b>
1369	Instr Media Specialist	CTREDTECH	R	49,588
1376	Dir, Center for Ed Technology	CTREDTECH	R	80,500
		<b>CTREDTECH Total</b>		<b>130,088</b>
1229	Associate Professor	CURR FNDS	R	72,032
1363	Professor	CURR FNDS	R	79,889
1364	Professor & Dir, Stu Lrn Asmnt	CURR FNDS	R	94,755
1365	Assistant Professor & Director	CURR FNDS	R	79,202
1366	Administrative Coordinator	CURR FNDS	R	43,576
1368	Associate Professor	CURR FNDS	R	75,353
1371	Associate Professor	CURR FNDS	R	72,022
1373	Associate Professor	CURR FNDS	R	68,886
1375	Associate Professor	CURR FNDS	R	83,021
1381	Secretary 1	CURR FNDS	R	41,184
1382	Professor	CURR FNDS	R	85,500
2698	Clinical Associate Professor	CURR FNDS	R	72,225
3135	Assistant Professor	CURR FNDS	R	70,380
3811	Associate College Lecturer AAUP	CURR FNDS	R	63,881
4402	Post-Doc Fellow	CURR FNDS	F	45,900
		<b>CURR FNDS Total</b>		<b>1,047,806</b>
1384	Superintendent, Building Srvcs	CUST SERV	R	59,388
1385	Custodial Worker	CUST SERV	R	26,582
1386	Custodial Worker	CUST SERV	R	27,144
1388	Custodial Worker	CUST SERV	R	30,826
1389	Custodial Worker	CUST SERV	R	27,123
1391	Custodial Worker	CUST SERV	R	27,144
1393	Custodial Worker	CUST SERV	R	28,018
1394	Custodial Worker	CUST SERV	R	27,123
1396	Custodial Worker	CUST SERV	R	34,736
1397	Housekeeping Manager 2	CUST SERV	R	35,755
1398	Custodial Worker	CUST SERV	R	32,968
1399	Custodial Worker	CUST SERV	R	34,050
1400	Custodial Worker	CUST SERV	R	27,123
1401	Custodial Worker	CUST SERV	R	27,123

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
1402	Custodial Worker	CUST SERV	R	32,386
1404	Custodial Worker	CUST SERV	R	34,611
1405	Custodial Worker	CUST SERV	R	33,654
1406	Custodial Worker	CUST SERV	R	27,914
1408	Custodial Worker	CUST SERV	R	31,928
1409	Custodial Worker	CUST SERV	R	27,664
1410	Custodial Worker	CUST SERV	R	33,301
1411	Custodial Worker	CUST SERV	R	33,218
1413	Custodial Worker	CUST SERV	R	35,277
1416	Custodial Worker	CUST SERV	R	27,123
1417	Custodial Worker	CUST SERV	R	33,696
1419	Custodial Worker	CUST SERV	R	27,123
1420	Custodial Worker	CUST SERV	R	33,592
1421	Custodial Worker	CUST SERV	R	30,638
1422	Custodial Worker	CUST SERV	R	33,654
1425	Custodial Worker	CUST SERV	R	27,123
1427	Custodial Worker	CUST SERV	R	27,123
1428	Custodial Worker	CUST SERV	R	27,123
1429	Custodial Worker	CUST SERV	R	35,173
1430	Custodial Worker	CUST SERV	R	27,123
1432	Custodial Worker	CUST SERV	R	33,643
1433	Housekeeping Manager 2	CUST SERV	R	40,851
1435	Custodial Worker	CUST SERV	R	27,914
1437	Custodial Worker	CUST SERV	R	27,123
1438	Custodial Worker	CUST SERV	R	29,765
1440	Custodial Worker	CUST SERV	R	27,123
1441	Custodial Worker	CUST SERV	R	35,922
1442	Custodial Worker	CUST SERV	R	27,123
1443	Custodial Worker	CUST SERV	R	34,944
1444	Supt, Building Services	CUST SERV	R	16,745
1445	Custodial Worker	CUST SERV	R	32,053
1446	Custodial Worker	CUST SERV	R	32,240
1447	Housekeeping Manager 2	CUST SERV	R	39,021
1448	Custodial Worker	CUST SERV	R	27,123
1450	Custodial Worker	CUST SERV	R	27,123
1451	Custodial Worker	CUST SERV	R	31,533
1452	Custodial Worker	CUST SERV	R	27,893
1454	Custodial Worker	CUST SERV	R	27,123
1455	Custodial Worker	CUST SERV	R	27,123
1456	Custodial Worker	CUST SERV	R	32,539
1457	Custodial Worker	CUST SERV	R	33,509
1459	Custodial Worker	CUST SERV	R	29,203
1460	Custodial Worker	CUST SERV	R	28,350

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
1461	Custodial Worker	CUST SERV	R	33,592
1462	Custodial Worker	CUST SERV	R	27,123
1463	Custodial Worker	CUST SERV	R	32,968
1464	Custodial Worker	CUST SERV	R	32,490
1465	Custodial Worker	CUST SERV	R	29,203
1466	Custodial Worker	CUST SERV	R	27,435
1467	Custodial Worker	CUST SERV	R	27,123
2846	Custodial Worker	CUST SERV	R	30,493
2853	Custodial Worker	CUST SERV	R	26,582
4128	Custodial Worker	CUST SERV	R	27,435
4129	Custodial Worker	CUST SERV	R	27,123
4130	Custodial Worker	CUST SERV	R	27,893
4199	Custodial Worker	CUST SERV	R	27,123
		<b>CUST SERV Total</b>		<b>2,137,116</b>
1470	Coord, Annual Giving Campaigns	DEVELOPMNT	R	45,614
1472	Director, Advancement CLASS	DEVELOPMNT	R	85,680
3031	Assistant Vice President	DEVELOPMNT	R	175,440
3121	Dir, Ann Giv, Dnr Rel, Cmp Ops	DEVELOPMNT	R	83,730
3542	Dir of Advancemnt, Engineering	DEVELOPMNT	R	83,446
3623	Development Associate	DEVELOPMNT	R	42,238
3626	Mgr, Donor Relations & Steward	DEVELOPMNT	R	56,562
3697	Director Gift Planning	DEVELOPMNT	R	96,900
3891	Sr Director, Advancement	DEVELOPMNT	R	96,900
3912	Dir of Advancmnt, Athletics	DEVELOPMNT	R	89,926
3913	Sr Dir, Corp & Fnd Rel	DEVELOPMNT	R	99,846
3947	Dir Adv Nursing,Sci, Hlth Prof	DEVELOPMNT	R	87,687
4104	Secretary 2	DEVELOPMNT	R	38,626
4155	Administrative Coordinator	DEVELOPMNT	R	42,578
4205	Manager, Annual Giving	DEVELOPMNT	R	52,901
		<b>DEVELOPMNT Total</b>		<b>1,178,074</b>
1589	Printing Machine Oper 2	DIGITALPRT	R	32,469
1591	Supv, Printing & Duplicating	DIGITALPRT	R	57,208
4147	Printing Coord 1	DIGITALPRT	F	37,898
		<b>DIGITALPRT Total</b>		<b>127,575</b>
1206	Secretary 1	DISAB SVCS	R	41,808
1304	Dir, Disability & Testing Svcs	DISAB SVCS	R	73,035
2958	Disability Svcs Counseling Spc	DISAB SVCS	R	70,759
3533	Assisitive Technology Spc	DISAB SVCS	R	49,854
3859	Disability Svc Counseling Spcl	DISAB SVCS	R	46,261
4136	Alternative Media Specialist	DISAB SVCS	R	56,056
		<b>DISAB SVCS Total</b>		<b>337,773</b>
1593	Assistant Professor	ECONOMICS	R	82,903
1594	Chair & Assoc Professor	ECONOMICS	R	131,762

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
1596	Professor	ECONOMICS	R	103,866
1597	Assistant Professor	ECONOMICS	R	81,386
1598	Administrative Secretary 1	ECONOMICS	R	46,155
1601	Associate College Lecturer AAU	ECONOMICS	R	86,183
1602	Assistant Professor	ECONOMICS	R	77,265
		<b>ECONOMICS Total</b>		<b>609,520</b>
1509	Coord, Assessment & Accreditat	EDUC DEAN	R	64,041
1520	Mgr, Budget	EDUC DEAN	R	75,409
1521	Dean & Professor	EDUC DEAN	R	203,917
1526	Office Coordinator	EDUC DEAN	R	69,620
1750	Assoc Dean for Academ Programs	EDUC DEAN	R	114,151
2371	AscDn StuSrv ExtRel & AscProf	EDUC DEAN	R	103,465
3276	Administrative Assistant	EDUC DEAN	R	40,248
		<b>EDUC DEAN Total</b>		<b>670,851</b>
1228	Director and Assoc Professor	EDUDOCSTUD	R	88,002
1523	Administrative Coordinator	EDUDOCSTUD	R	56,680
		<b>EDUDOCSTUD Total</b>		<b>144,682</b>
1261	Associate Professor	EE & CS	R	109,820
1276	Professor	EE & CS	R	120,831
1279	Associate College Lecturer AAU	EE & CS	R	62,633
1604	Associate Professor	EE & CS	R	105,352
1605	Associate Professor	EE & CS	R	107,513
1607	Secretary 2	EE & CS	R	38,828
1608	Asc Prof & Dir Ctr Adv Cnt Tch	EE & CS	R	104,236
1609	Associate Professor	EE & CS	R	94,029
1610	Associate Professor	EE & CS	R	109,655
1613	Professor	EE & CS	R	118,823
1614	Chair & Professor	EE & CS	R	116,186
1615	Assistant College Lecturer	EE & CS	T	78,810
1643	Associate Professor	EE & CS	R	90,889
2552	Professor	EE & CS	R	105,387
3262	Associate Professor Practice	EE & CS	T	80,070
3323	Professor	EE & CS	R	125,957
3446	Professor	EE & CS	R	178,216
4010	Professor	EE & CS	R	116,896
4086	Assistant Professor	EE & CS	R	91,420
4159	Assistant Professor	EE & CS	R	91,858
4180	Assistant College Lecturer	EE & CS	T	76,709
4230	Secretary 2	EE & CS	R	34,798
		<b>EE &amp; CS Total</b>		<b>2,158,916</b>
1122	Crew Leader- Electrical	ELEC MAINT	R	60,902
1128	Electrician 1	ELEC MAINT	R	51,979
1129	Electrician 1	ELEC MAINT	R	46,675

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
1130	Electrician 1	ELEC MAINT	R	52,229
1131	Electrician 1	ELEC MAINT	R	53,206
1137	Crew Leader-Electrical	ELEC MAINT	R	57,304
1143	Assistant Electrician	ELEC MAINT	R	36,400
2219	Assistant Electrician	ELEC MAINT	R	37,419
3992	Project Mgr / Supv Elec Ops	ELEC MAINT	R	87,716
4217	Electrician 1	ELEC MAINT	R	51,406
		<b>ELEC MAINT Total</b>		<b>535,236</b>
1297	Teaching Specialist	ENGLISH	R	50,911
1618	Associate Professor	ENGLISH	R	80,542
1621	Professor	ENGLISH	R	96,274
1624	Professor	ENGLISH	R	89,111
1625	Associate College Lecturer AAU	ENGLISH	R	59,136
1627	Assistant Professor	ENGLISH	R	69,502
1629	Associate Professor	ENGLISH	R	74,149
1631	Secretary 1	ENGLISH	R	32,635
1632	Professor	ENGLISH	R	83,546
1633	Asc Prof & Dir, Creative Wrtg	ENGLISH	R	72,074
1636	Professor	ENGLISH	R	84,213
1639	Assistant Professor	ENGLISH	R	67,671
1640	Asst College Lecturer	ENGLISH	T	57,594
1641	Professor	ENGLISH	R	85,814
1642	Professor	ENGLISH	R	82,317
2513	Associate College Lecturer AAU	ENGLISH	R	61,047
2711	Chair & Professor	ENGLISH	R	132,377
2877	Administrative Secretary 1	ENGLISH	R	50,565
3449	Dir, First Year Writing Prgm	ENGLISH	R	93,633
3472	Associate Professor	ENGLISH	R	76,796
3473	Associate College Lecturer AAU	ENGLISH	R	57,480
4031	Administrative Coordinator	ENGLISH	R	43,618
4345	Assistant College Lecturer	ENGLISH	T	59,160
		<b>ENGLISH Total</b>		<b>1,660,165</b>
1233	Associate Dean & Professor	ENGR DEAN	R	147,941
1528	Electronic Specialist	ENGR DEAN	R	62,774
1531	Asst Dean, Stu Affrs & Adv	ENGR DEAN	R	65,524
1532	Model Maker	ENGR DEAN	R	62,317
1534	Computer Systems Specialist	ENGR DEAN	R	69,637
1535	Laboratory Maint Speclst	ENGR DEAN	R	56,389
1537	Dean & Professor	ENGR DEAN	R	267,598
1538	Mgr, Budget	ENGR DEAN	R	76,601
1540	Mgr, Student Prgm/AD,Fenn Acad	ENGR DEAN	R	74,725
2551	Assoc Dean & Assoc Prof	ENGR DEAN	R	140,720
2765	Administrative Coordinator	ENGR DEAN	R	58,344

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
3878	Sr Mgr, CEEL	ENGR DEAN	R	66,292
4057	Academic Advisor	ENGR DEAN	R	65,595
4096	Administrative Secretary 1	ENGR DEAN	R	39,104
4100	Mgr, Ext Rel & Comms	ENGR DEAN	R	50,756
4264	Systems Specialist	ENGR DEAN	F	57,192
4275	Coor, Eng Stud Prgr & Recruit	ENGR DEAN	F	41,787
4339	Coord, Cooperative Education	ENGR DEAN	F	41,205
4373	Manager, MakerSpace Lab	ENGR DEAN	F	79,662
		<b>ENGR DEAN Total</b>		<b>1,524,163</b>
1603	Student Services Cnslr	ENGR TECH	R	40,102
1644	Associate Professor	ENGR TECH	R	80,752
1649	Chair and Associate Professor	ENGR TECH	R	99,065
1650	Associate Professor	ENGR TECH	R	72,029
3852	College Associate Lecturer	ENGR TECH	T	77,860
4051	Asst College Lecturer	ENGR TECH	T	90,296
		<b>ENGR TECH Total</b>		<b>460,104</b>
1544	Mgr, Admin Oprtns	ENRL ST AF	R	59,685
1668	Processing Center Specialist	ENRL ST AF	R	35,360
2354	Processing Center Specialist	ENRL ST AF	R	34,861
2627	Lead Business Analyst	ENRL ST AF	R	95,202
2749	AVP, Enrollment Svcs	ENRL ST AF	R	129,151
3681	VP Enrollment Services	ENRL ST AF	R	195,351
4075	Programmer Analyst	ENRL ST AF	R	50,756
4375	Dir, Enr Svcs Processing Ctr	ENRL ST AF	R	66,300
4390	Processing Center Lead	ENRL ST AF	R	46,717
4391	Processing Center Specialist	ENRL ST AF	R	34,674
4396	Processing Center Specialist	ENRL ST AF	R	37,981
4397	Processing Center Specialist	ENRL ST AF	R	35,000
4398	Processing Center Lead	ENRL ST AF	R	44,450
4399	Processing Center Specialist	ENRL ST AF	R	34,320
4400	Processing Center Specialist	ENRL ST AF	R	34,321
4405	Processing Center Specialist	ENRL ST AF	R	42,910
4406	Processing Center Specialist	ENRL ST AF	R	45,184
4407	Processing Center Specialist	ENRL ST AF	R	35,568
		<b>ENRL ST AF Total</b>		<b>1,057,791</b>
1415	Environ Health & Safety Ofcr	ENV HL SAF	R	44,658
2739	Environ Health & Safety Ofcr	ENV HL SAF	R	63,773
3988	Clerical Specialist	ENV HL SAF	R	34,757
4197	Environ Health & Safety Ofcr	ENV HL SAF	R	44,658
		<b>ENV HL SAF Total</b>		<b>187,846</b>
1510	Communication & Admin Spclst	ESSC	R	38,293
1512	Academic Advisor	ESSC	R	55,961
1513	Academic Advisor	ESSC	R	57,672

\* Position Type: R=Regular, T=Temporary, F=Funds Available



**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
1514	Academic Advisor	ESSC	R	67,812
1516	Mgr, ESSC	ESSC	R	55,668
1518	Data Administrator	ESSC	R	69,489
1519	Administrative Coordinator	ESSC	R	49,005
2572	Academic Advisor	ESSC	R	46,337
3316	Academic Program Spc	ESSC	R	46,467
3761	CSUTeach Advisor/Intern Coord	ESSC	R	46,733
		<b>ESSC Total</b>		<b>533,437</b>
1651	Administrative Coordinator	FAC SENATE	R	56,618
		<b>FAC SENATE Total</b>		<b>56,618</b>
1305	Associate Professor	FILMSCHOOL	R	67,865
1319	Assistant Professor	FILMSCHOOL	R	70,203
1322	Mgr, Broadcast & Comp Eng	FILMSCHOOL	R	86,863
1324	Associate Professor	FILMSCHOOL	R	72,257
3328	Associate College Lecturer AAU	FILMSCHOOL	R	54,590
4330	Director & Professor	FILMSCHOOL	R	122,683
4365	Administrative Coordinator	FILMSCHOOL	R	45,885
		<b>FILMSCHOOL Total</b>		<b>520,346</b>
1039	Financial Aid Production Spcls	FIN AID	R	40,934
1656	Dir, Student Financial Aid	FIN AID	R	112,564
1657	Sr Financial Aid Specialist	FIN AID	R	52,562
1660	Asst Dir, Fin Aid Systems	FIN AID	R	67,149
1661	Financial Aid Prod Spclst	FIN AID	R	37,773
1663	Assoc Dir, Student Fin Aid	FIN AID	R	103,054
1667	FA Production Spc	FIN AID	R	37,232
1670	Scholarship Coordinator	FIN AID	R	54,475
1671	Asst Dir, Client Services	FIN AID	R	66,205
2587	Financial Aid Specialist	FIN AID	R	42,016
2589	Financial Aid Specialist	FIN AID	R	37,752
2591	Asst Dir, Fin Aid Ops	FIN AID	R	65,524
		<b>FIN AID Total</b>		<b>717,240</b>
1009	Assistant Professor	FINANCE	R	140,760
1679	Associate Professor	FINANCE	R	153,186
1681	Assistant Professor	FINANCE	R	137,700
1730	Associate College Lecturer AAU	FINANCE	R	65,620
2163	Chair & Professor	FINANCE	R	194,886
3206	Associate College Lecturer AAU	FINANCE	R	80,608
3723	Associate College Lecturer AAU	FINANCE	R	76,651
3946	Administrative Secretary 1	FINANCE	R	37,669
4188	Assistant Professor	FINANCE	R	139,077
4308	Assistant Professor	FINANCE	R	139,077
		<b>FINANCE Total</b>		<b>1,165,234</b>
2499	Sr VP, Bus Affrs & Fin	FINANCE VP	R	218,400

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**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
3789	Mgr, Admin Ops	FINANCE VP	R	62,621
4018	Administrative Secretary 1	FINANCE VP	R	35,464
		<b>FINANCE VP Total</b>		<b>316,485</b>
2451	Program & EdTPA Coordinator	FLD SERVCS	R	50,973
2452	Administrative Coordinator	FLD SERVCS	R	46,987
3241	Program Coordinator	FLD SERVCS	R	46,900
4047	Program Coordinator	FLD SERVCS	R	48,276
		<b>FLD SERVCS Total</b>		<b>193,136</b>
1124	Administrative Secretary 1	FS ADMIN	R	40,713
2220	Account Clerk 2	FS ADMIN	R	36,982
2460	Administrative Assistant 1	FS ADMIN	R	42,453
2461	Dir, Fac Adm & Fiscal Ops	FS ADMIN	R	98,346
3500	Account Clerk 2	FS ADMIN	R	39,000
3979	Exec Dir, Facilities Svcs	FS ADMIN	R	126,715
4002	Communications Spec	FS ADMIN	R	35,134
		<b>FS ADMIN Total</b>		<b>419,343</b>
1693	Asst to Secy-Board of Trustees	GOVERN BRD	R	63,690
		<b>GOVERN BRD Total</b>		<b>63,690</b>
3111	Sr Adv to Pres/Sec to Bd Trust	GOVT RELAT	R	172,893
3112	Gov Rel Ofcr/Ex Asst Bd Trust	GOVT RELAT	R	100,219
		<b>GOVT RELAT Total</b>		<b>273,112</b>
1226	Associate Dean & Professor	GRAD DEAN	R	115,887
1546	Dean & Professor	GRAD DEAN	R	161,227
2637	Office Coordinator	GRAD DEAN	R	58,487
2670	Mgr, Grad Student Resource Ctr	GRAD DEAN	R	56,631
3145	Graduate Student Services Spec	GRAD DEAN	R	48,171
3978	Coord, Graduate Student Svcs	GRAD DEAN	R	54,610
3985	Dir, Graduate Recruitment	GRAD DEAN	R	60,477
4343	Coordinator, Graduate Recruitm	GRAD DEAN	R	47,445
		<b>GRAD DEAN Total</b>		<b>602,935</b>
3304	Assistant Professor Research	GRHD	F	85,680
3384	Post-Doctoral Fellow	GRHD	F	42,840
3579	Sr Post Doctoral Res Assc	GRHD	F	55,354
3962	Post-Doctoral Fellow	GRHD	F	47,951
4338	Post-Doctoral Fellow	GRHD	F	43,000
4372	Facilities Mgr/Admin	GRHD	R	48,426
		<b>GRHD Total</b>		<b>323,251</b>
1699	Groundskeeper 2	GROUNDNS	R	39,978
1701	Groundskeeper 3	GROUNDNS	R	43,722
1702	Groundskeeper 2	GROUNDNS	R	38,875
1703	Supt, Grounds & Motor Pool	GROUNDNS	R	66,281
1704	Automotive Mechanic 2	GROUNDNS	R	48,214
1705	Coord, Building Maintenance	GROUNDNS	R	64,634

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
1706	Groundskeeper 2	GROUNDS	R	40,851
1707	Groundskeeper 2	GROUNDS	R	39,354
1708	Groundskeeper 3	GROUNDS	R	43,597
		<b>GROUNDS Total</b>		<b>425,506</b>
1323	Associate Professor - Clinical	HEALTH SCI	R	85,666
1606	Assistant Professor	HEALTH SCI	R	70,641
1620	Associate Professor	HEALTH SCI	R	69,180
1731	Director & Professor	HEALTH SCI	R	149,931
1734	Administrative Secretary 1	HEALTH SCI	R	35,547
1735	Associate Professor	HEALTH SCI	R	80,537
1737	Associate Professor	HEALTH SCI	R	89,656
1738	Associate Professor	HEALTH SCI	R	80,003
1739	Associate Professor	HEALTH SCI	R	79,317
1742	Professor & Director MOT Pgrm	HEALTH SCI	R	110,770
1744	Secretary 2	HEALTH SCI	R	35,256
1745	Associate Professor	HEALTH SCI	R	71,761
1746	Academic Fieldwork Coordinator	HEALTH SCI	R	63,952
2066	Sr College Lecturer AAU	HEALTH SCI	R	70,237
2424	Administrative Assistant	HEALTH SCI	R	48,922
2425	Office Coordinator	HEALTH SCI	R	52,022
2427	Clinical Coord, Off-Cmp Plc	HEALTH SCI	R	68,829
2430	Assistant Professor Practice	HEALTH SCI	T	98,400
2431	Associate Professor	HEALTH SCI	R	80,789
2432	Professor	HEALTH SCI	R	85,609
2433	Associate Professor	HEALTH SCI	R	67,358
2635	Associate Professor	HEALTH SCI	R	83,938
2947	Clinical Coord, Stdnt Tchg	HEALTH SCI	R	70,319
3195	Associate College Lecturer AAU	HEALTH SCI	R	59,835
3247	Associate College Lecturer AAU	HEALTH SCI	R	67,660
3481	Administrative Secretary 1	HEALTH SCI	R	40,518
3521	Assistant Professor - Clinical	HEALTH SCI	R	63,048
3709	Associate Professor - Clinical	HEALTH SCI	R	80,679
3739	Associate Professor	HEALTH SCI	R	74,328
3741	Assistant Professor	HEALTH SCI	R	70,961
3825	Associate Professor Practice	HEALTH SCI	T	88,920
3836	Associate Professor	HEALTH SCI	R	79,993
3837	Associate Professor - Clinical	HEALTH SCI	R	87,684
3846	Associate Prof / Prg Dir PT	HEALTH SCI	R	133,710
3959	Associate Professor - Clinical	HEALTH SCI	R	82,210
4043	Assistant Professor	HEALTH SCI	R	69,481
4162	Assistant Professor	HEALTH SCI	R	69,023
4195	Coor, Contr & Accred Complianc	HEALTH SCI	R	53,261
4198	Assistant Professor - Clinical	HEALTH SCI	R	65,280

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
4245	Assistant Professor	HEALTH SCI	R	69,023
4251	Assistant Professor - Clinical	HEALTH SCI	R	69,023
4314	Coord, Urban Hlth Fellows Prog	HEALTH SCI	F	39,354
		<b>HEALTH SCI Total</b>		<b>3,112,631</b>
1353	Nurse Practitioner/Midwife	HEALTH SRV	R	76,383
1356	Dir, Health & Wellness Service	HEALTH SRV	R	132,179
2891	Supv, Health Services Center	HEALTH SRV	R	91,602
3923	Clerical Specialist	HEALTH SRV	F	35,298
4135	Coor, Hlth & Wellness Programs	HEALTH SRV	R	63,357
4352	Medical Assistant	HEALTH SRV	F	36,400
		<b>HEALTH SRV Total</b>		<b>435,219</b>
1060	Associate Professor	HISTORY	R	75,158
1110	Professor	HISTORY	R	93,502
1710	Associate Professor	HISTORY	R	75,078
1711	Associate Professor	HISTORY	R	72,927
1712	Associate Professor	HISTORY	R	71,485
1713	Secretary 2	HISTORY	R	39,354
1716	Assoc Prof, Dir, CLAM/Lib Stds	HISTORY	R	69,939
1719	Associate Professor	HISTORY	R	72,234
1720	Chair & Assoc Professor	HISTORY	R	102,074
1722	Associate Professor	HISTORY	R	77,481
1723	Associate Professor	HISTORY	R	72,450
1724	Associate Professor	HISTORY	R	78,922
1725	Administrative Coordinator	HISTORY	R	51,480
2229	Associate College Lecturer	HISTORY	T	59,728
2737	Professor	HISTORY	R	81,638
4235	Assistant Professor	HISTORY	R	64,388
		<b>HISTORY Total</b>		<b>1,157,838</b>
1747	Associate Professor	HLTH HM PF	R	74,321
1748	Associate Professor	HLTH HM PF	R	69,825
1751	Associate Professor	HLTH HM PF	R	72,515
1752	Associate Professor	HLTH HM PF	R	84,568
1754	Administrative Coordinator	HLTH HM PF	R	52,395
1758	Clinical Associate Professor	HLTH HM PF	R	67,494
1760	Associate Professor	HLTH HM PF	R	78,367
4056	Associate Professor	HLTH HM PF	R	80,031
		<b>HLTH HM PF Total</b>		<b>579,516</b>
3158	Office Coordinator	HONORS PRG	R	58,163
3320	Academic Advisor	HONORS PRG	R	46,681
3447	Administrative Secretary 1	HONORS PRG	R	36,837
3454	Univ Scholars Advisor	HONORS PRG	R	45,901
3581	Dean & Professor	HONORS PRG	R	148,552
4367	Crd, Mandel Cont. Scholars Prg	HONORS PRG	F	48,960

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
4368	Academic Advisor, MCSP	HONORS PRG	F	44,370
		<b>HONORS PRG Total</b>		<b>429,464</b>
1763	HRIS Specialist	HUMAN RES	R	46,342
1765	Human Resources Consultant	HUMAN RES	R	57,972
1766	Dir, Compensation	HUMAN RES	R	89,645
1767	Mgr, HRIS	HUMAN RES	R	88,989
1768	Human Resources Conslt	HUMAN RES	R	55,420
1769	Senior Benefits Consultant	HUMAN RES	R	66,905
1770	Assc VP, Chf HR Officer	HUMAN RES	R	170,395
1771	Human Resources Ofcr 1	HUMAN RES	R	50,565
1772	Mgr, Labor Relations	HUMAN RES	R	70,078
1773	Human Resources Conslt	HUMAN RES	R	59,218
1774	Human Resources Asst	HUMAN RES	R	46,155
1775	Sr. Benefits Consultant	HUMAN RES	R	63,482
2274	HRIS Administrator	HUMAN RES	R	75,979
2559	Dir, Recruitment &Employ Srvcs	HUMAN RES	R	96,400
2560	Mgr, Training & Org Devel	HUMAN RES	R	81,740
2561	Coord, Hum Res Office Admin	HUMAN RES	R	61,051
2767	Human Resources Aide	HUMAN RES	R	31,845
3580	Human Resources Data Associate	HUMAN RES	R	39,749
3582	Human Resources Consultant	HUMAN RES	R	52,540
3861	Mgr, Vike Hlth & Willbng	HUMAN RES	R	67,913
4022	Dir,Emp Benefits & Wlnss Prgms	HUMAN RES	R	103,603
4320	Benefits/Compensation Spclst	HUMAN RES	R	35,360
		<b>HUMAN RES Total</b>		<b>1,511,346</b>
1260	Professor	INFOSYSTEM	R	127,242
1269	Professor	INFOSYSTEM	R	118,921
1273	Chair & Professor	INFOSYSTEM	R	193,416
1274	Associate Professor	INFOSYSTEM	R	110,190
1275	Associate Professor	INFOSYSTEM	R	131,946
1277	Associate Professor	INFOSYSTEM	R	134,349
1278	Administrative Assistant	INFOSYSTEM	R	40,685
1503	Associate College Lecturer AAU	INFOSYSTEM	R	78,829
4191	Associate Professor	INFOSYSTEM	R	113,734
		<b>INFOSYSTEM Total</b>		<b>1,049,312</b>
1802	Research Assistant	INST RSRCH	R	45,594
1803	Dir, Inst Research	INST RSRCH	R	101,936
1804	Data Analyst / Systems Develop	INST RSRCH	R	65,546
2593	Asst Dir, Inst Research	INST RSRCH	R	68,431
4003	Data Analyst & Systems Develop	INST RSRCH	R	58,992
4048	Data Analyst/Systems Developer	INST RSRCH	R	66,926
		<b>INST RSRCH Total</b>		<b>407,425</b>
1805	Intl Student Serv Spec	INTL SRVCS	R	56,415

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
1806	Director, Intl Srvc and Prog	INTL SRVCS	R	100,354
1809	Mgr, Educ Abroad Prgms	INTL SRVCS	R	56,096
2751	Mgr, Intrnatl Student Services	INTL SRVCS	R	54,065
3567	Intl Student Svcs Spc	INTL SRVCS	R	50,911
4237	Coor Sponsrd Student Progrms	INTL SRVCS	R	46,009
		<b>INTL SRVCS Total</b>		<b>363,850</b>
1030	Web Developer	IST	R	61,206
1813	Dir, Applications & Integrations	IST	R	151,669
1814	Desktop/Server Specialist 1	IST	R	48,714
1817	Desktop/Server Specialist 1	IST	R	44,658
1821	Senior Database Administrator	IST	R	21,449
1822	Enterprise Sys Administrator 2	IST	R	84,621
1823	Dir, Tech Svcs & Dbase Adm	IST	R	134,853
1826	Sr Enterprise Network Eng	IST	R	94,308
1827	Help Desk Consultant	IST	R	52,915
1828	Sr Entprs App Dev	IST	R	95,098
1829	Mgr, Data & Network Security	IST	R	106,523
1831	Applications Developer	IST	R	72,114
1832	Sr Systems Administrator	IST	R	80,339
1833	Enterprise Dsktp/Server Specl2	IST	R	52,025
1835	Database Administrator	IST	R	91,799
1837	Enterprise Applications Dev	IST	R	66,300
1838	Desktop/Server Specialist 3	IST	R	70,437
1839	Enterprise Sys Administrator 2	IST	R	107,592
1841	Computer Operator 2	IST	R	50,565
1843	Desktop/Server Spc 1	IST	R	46,363
1846	Business Analyst	IST	R	87,182
1847	Sr Business Analyst	IST	R	103,221
1848	Help Desk Consultant	IST	R	67,059
1849	Dir, Ent Network	IST	R	145,155
1850	Enterprise Msg Admin	IST	R	87,739
1852	Dir, Operations & Tech Support	IST	R	153,456
1853	Enterprise Dsktp/Server Specl2	IST	R	50,756
1855	Desktop/Server Specialist 3	IST	R	62,369
1858	Assistant to CIO	IST	R	72,208
1859	Associate Systems Administr	IST	R	47,674
1861	Sr Enterprise App Developer	IST	R	100,588
1863	Enterprise App Devel	IST	R	93,467
1864	Integration Engineer	IST	R	65,849
1868	Applications Manager	IST	R	131,157
2273	Integration Engineer	IST	R	82,416
2567	Sr Enterprise App Devel	IST	R	94,157
2596	Sr Systems Administrator	IST	R	83,453

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
2622	Dir, Web & E-Initiatives	IST	R	156,804
2624	Enterprise Applic Developer	IST	R	66,476
2665	Sr Web Architect	IST	R	97,869
2667	Sr Ent Ntwk Msg Admin	IST	R	95,073
2684	Business Analyst	IST	R	81,972
2695	Desktop/Server Specialist 3	IST	R	58,857
2697	Desktop/Server Specialist 1	IST	R	45,885
2703	Sr Web Applications Developer	IST	R	97,288
2704	Security Administrator 2	IST	R	75,957
2741	Supv, Student Computing Svcs	IST	R	55,286
2759	Manager, Systems Architecture	IST	R	126,118
2901	Lead Business Analyst	IST	R	115,481
3082	Mgr, Hlp Dsk & Stdnt Cmpt Svcs	IST	R	87,733
3098	Help Desk Specialist	IST	R	39,666
3099	Help Desk Specialist	IST	R	54,766
3100	Help Desk Specialist	IST	R	44,304
3168	Sr Web Applications Developer	IST	R	94,947
3309	Desktop/Server Specialist 2	IST	R	52,554
3310	Desktop/Server Specialist 1	IST	R	44,658
3438	Sr Dir, Budget & Ops	IST	R	152,173
3905	Desktop/Server Specialist 1	IST	R	45,282
3906	Enterprise Appl Developer	IST	R	70,855
3907	Mgr, Ent Sftwr Supp	IST	R	86,163
4374	System Security Administrator	IST	R	56,930
4420	Production Specialist	IST	R	37,981
		<b>IST Total</b>		<b>5,002,532</b>
1479	Mgr, Budget	LA SS DEAN	R	80,635
1481	Associate Dean & Professor	LA SS DEAN	R	129,764
1484	Mgr, Administrative Operations	LA SS DEAN	R	74,885
1486	Dean & Professor	LA SS DEAN	R	192,393
3189	Secretary 1	LA SS DEAN	R	37,066
3439	Communications Coordinator	LA SS DEAN	R	59,421
4276	Administrative Secretary 1	LA SS DEAN	R	38,563
		<b>LA SS DEAN Total</b>		<b>612,727</b>
1552	Student Records Adm	LAW ACADAF	R	63,773
		<b>LAW ACADAF Total</b>		<b>63,773</b>
1572	Dir, Career Planning	LAW CARPLN	R	83,035
3771	Asst Dir, Career Planning	LAW CARPLN	R	66,200
		<b>LAW CARPLN Total</b>		<b>149,235</b>
1551	Secretary 2	LAW COLLEG	R	36,026
1870	Assoc Dean & Assoc Professor	LAW COLLEG	R	148,814
1871	Professor	LAW COLLEG	R	142,036
1878	Office Coordinator	LAW COLLEG	R	68,087

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

<b>Position Number</b>	<b>Position Title FY19</b>	<b>Department</b>	<b>* Position Type</b>	<b>FY2019 Perm Budget</b>
1881	Associate Professor	LAW COLLEG	R	106,336
1882	Clin Prof & Dir, Pro-Bono Prgm	LAW COLLEG	R	86,726
1884	Professor	LAW COLLEG	R	133,084
1885	UNIX Systems Data Admin	LAW COLLEG	R	74,906
1888	Associate Professor	LAW COLLEG	R	105,581
1891	Associate Professor	LAW COLLEG	R	116,437
1892	Professor	LAW COLLEG	R	157,928
1896	Legal Writing Professor	LAW COLLEG	R	76,820
1897	Professor	LAW COLLEG	R	127,695
1898	Professor	LAW COLLEG	R	128,267
1899	Administrative Assistant	LAW COLLEG	R	53,394
1903	Professor	LAW COLLEG	R	117,277
1904	Legal Writing Professor	LAW COLLEG	R	86,775
1906	Clinical Professor & Director	LAW COLLEG	R	101,076
1907	Clinical Professor	LAW COLLEG	R	113,034
1908	Associate Professor	LAW COLLEG	R	140,156
1909	Clinical Prof & Dir LL.M. Prgm	LAW COLLEG	R	93,737
1913	Legal Writing Professor	LAW COLLEG	R	80,439
1915	Associate Professor	LAW COLLEG	R	121,885
1916	Administrative Coordinator	LAW COLLEG	R	51,563
1920	Professor	LAW COLLEG	R	151,477
1921	Professor	LAW COLLEG	R	138,634
1924	Professor	LAW COLLEG	R	136,394
1925	Professor	LAW COLLEG	R	141,597
1926	Secretary 2	LAW COLLEG	R	46,093
1927	Professor	LAW COLLEG	R	123,730
1928	Associate Professor	LAW COLLEG	R	102,448
1933	Professor & Director	LAW COLLEG	R	153,214
2517	Professor	LAW COLLEG	R	166,176
2638	Legal Writing Professor	LAW COLLEG	R	78,739
3071	Clinical Professor	LAW COLLEG	R	90,636
3897	Secretary 2	LAW COLLEG	R	34,778
		<b>LAW COLLEG Total</b>		<b>3,831,995</b>
1564	Dir, Mktg & Communications	LAW COMMUN	R	74,036
3941	Communications Specialist	LAW COMMUN	R	40,980
		<b>LAW COMMUN Total</b>		<b>115,016</b>
1556	Secretary 1	LAW DEAN	R	34,216
1557	Administrative Secretary 1	LAW DEAN	R	37,898
1559	Asst Dir, Law Admissions	LAW DEAN	R	51,487
1560	Administrative Secretary 2	LAW DEAN	R	59,779
1563	Asst Dean, Law Admsn & Fin Aid	LAW DEAN	R	127,807
1565	Administrative Coordinator	LAW DEAN	R	50,731
1568	Secretary 2	LAW DEAN	R	46,093

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**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
1911	Assoc Dean & Professor	LAW DEAN	R	133,264
3221	Asst Dir, Academic Support Prg	LAW DEAN	R	61,812
3237	Dean, Hostetler Chair & Prof	LAW DEAN	R	267,550
3625	Dir, Alumni & Donor Relations	LAW DEAN	R	76,371
3684	Director, Bar Exam Preparation	LAW DEAN	R	80,755
3920	Development Manager	LAW DEAN	F	59,078
3922	Asst Director of Admissions	LAW DEAN	R	61,252
4008	Exec Dir, Educ Law Assoc	LAW DEAN	F	70,700
4009	Administrative Assistant	LAW DEAN	F	34,674
4026	Publications Specialist	LAW DEAN	F	36,807
		<b>LAW DEAN Total</b>		<b>1,290,274</b>
1937	Library Associate 1	LAW LIBRY	R	46,093
1940	Purchasing Agent 1	LAW LIBRY	R	42,099
1942	Faculty Services Librarian	LAW LIBRY	R	59,465
1943	Digital Contnt & Spec Coll Lib	LAW LIBRY	R	50,756
1944	Evening & Weekend Supervisor	LAW LIBRY	R	49,363
1945	Student Services Librarian	LAW LIBRY	R	57,511
1948	Hd, Research & Instr Svcs	LAW LIBRY	R	79,773
1950	Instructional Svcs Libn	LAW LIBRY	R	81,873
1951	Reference Librarian	LAW LIBRY	R	52,283
1952	Systems/Web Administrator	LAW LIBRY	R	66,404
1953	Access & Tech Srv Cd	LAW LIBRY	R	47,626
1954	Dir, Law Library & Assoc Prof	LAW LIBRY	R	161,592
1957	Library Media Tech Asst 2	LAW LIBRY	R	33,176
3793	Head, Access & Tech Svcs	LAW LIBRY	R	75,616
		<b>LAW LIBRY Total</b>		<b>903,630</b>
3911	Manager, Student Life	LAW STULF	R	56,312
		<b>LAW STULF Total</b>		<b>56,312</b>
1789	Mgr, Instructnl Media Srv	LIBRARY MN	R	81,814
1956	Head, Cataloging	LIBRARY MN	R	74,870
1965	Head, Special Collections	LIBRARY MN	R	79,431
1966	Univ Archst & Rec Ret Mgr	LIBRARY MN	R	82,073
1968	Computer Technician	LIBRARY MN	R	52,000
1969	Ref Gen & Comm Libn	LIBRARY MN	R	54,487
1970	Library Media Tech Asst 2	LIBRARY MN	R	37,024
1971	Library Associate 1	LIBRARY MN	R	46,093
1973	Manager, Special Collections	LIBRARY MN	R	60,225
1975	Assc Dir & Sys Div Hd	LIBRARY MN	R	98,818
1976	Project Coordinator	LIBRARY MN	R	57,626
1978	Library Fiscal Officer	LIBRARY MN	R	67,616
1979	Library Associate 2	LIBRARY MN	R	50,565
1980	Library ParaProfessional 2	LIBRARY MN	R	53,934
1983	Library Media Tech Asst 2	LIBRARY MN	R	33,072

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
1984	Evening & Wknd Supv	LIBRARY MN	R	44,138
1989	Library Associate 2	LIBRARY MN	R	41,350
1992	Library Associate 1	LIBRARY MN	R	44,512
1994	Sciences & Eng Subj Spec Libn	LIBRARY MN	R	90,827
1996	Library ParaProfessional 2	LIBRARY MN	R	48,110
1998	Library Associate 1	LIBRARY MN	R	43,576
1999	Perf Arts & Humanities Librar	LIBRARY MN	R	56,007
2000	Library Sys & Emerg Tech Spc	LIBRARY MN	R	57,325
2002	Sr Library Sys Spc	LIBRARY MN	R	61,988
2004	Library Associate 2	LIBRARY MN	R	40,872
2005	Web Site Specialist	LIBRARY MN	R	55,889
2006	Director	LIBRARY MN	R	146,534
2008	Head, Research & Liaison Svcs	LIBRARY MN	R	74,566
2009	Network Support Specialist	LIBRARY MN	R	62,464
2010	Library Associate 1	LIBRARY MN	R	43,867
2011	Library Media Tech Asst 1	LIBRARY MN	R	40,269
2013	Hd, Lib Teaching & Lrng Svcs	LIBRARY MN	R	71,186
2014	Collecn Mgmt & Acquis Librarn	LIBRARY MN	R	50,756
3207	Head, User Services	LIBRARY MN	R	61,008
3361	Social & Beh Sci Subj Spc Libn	LIBRARY MN	R	69,397
3895	Digital Initiatives Librarian	LIBRARY MN	R	60,396
		<b>LIBRARY MN Total</b>		<b>2,194,685</b>
1387	Mover 1	LOGISTICS	R	31,366
1403	Mover 1	LOGISTICS	R	30,243
1434	Supt, Logistics	LOGISTICS	R	57,830
1436	Mover 1	LOGISTICS	R	31,366
		<b>LOGISTICS Total</b>		<b>150,805</b>
2021	Mail Clerk/Messenger	MAIL DEPT	R	36,275
2022	Mail Clerk/Messenger	MAIL DEPT	R	37,003
2023	Coord, Mail/Ship/Receiving	MAIL DEPT	R	63,536
2024	Mail Clerk/Messenger	MAIL DEPT	R	30,888
		<b>MAIL DEPT Total</b>		<b>167,702</b>
1729	Assistant Professor	MANAGEMENT	R	122,236
2027	Associate College Lecturer AAU	MANAGEMENT	R	76,482
2028	Assistant Professor	MANAGEMENT	R	119,340
2030	Associate Professor	MANAGEMENT	R	113,183
2031	Professor	MANAGEMENT	R	134,153
2033	Assistant Professor	MANAGEMENT	R	120,703
2034	Associate Professor	MANAGEMENT	R	121,770
2035	Assistant Professor	MANAGEMENT	R	118,636
2037	Chair & Professor	MANAGEMENT	R	161,560
2038	Associate Professor	MANAGEMENT	R	149,068
2041	Associate Professor	MANAGEMENT	R	126,338

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
2052	Assistant Professor	MANAGEMENT	R	123,943
2569	Administrative Secretary 1	MANAGEMENT	R	39,998
3850	Prof & Monte Ahuja Endow Chair	MANAGEMENT	R	166,394
4165	Assistant College Lecturer	MANAGEMENT	T	67,320
4307	Associate Professor	MANAGEMENT	R	134,239
		<b>MANAGEMENT Total</b>		<b>1,895,363</b>
1499	Associate College Lecturer AAU	MARKETING	R	60,591
2039	Professor	MARKETING	R	145,234
2043	Associate Professor	MARKETING	R	128,281
2048	Professor	MARKETING	R	120,064
2050	Assistant Professor	MARKETING	R	120,533
2054	Administrative Assistant 1	MARKETING	R	45,240
2055	Associate College Lecturer AAU	MARKETING	R	68,857
2059	Chair & Professor	MARKETING	R	158,278
3138	Professor	MARKETING	R	149,972
3924	Associate Professor	MARKETING	R	132,403
		<b>MARKETING Total</b>		<b>1,129,453</b>
2060	Assistant Professor	MATH DEPT	R	73,181
2061	Associate Professor	MATH DEPT	R	79,815
2064	Administrative Secretary 1	MATH DEPT	R	40,581
2065	Assistant Professor	MATH DEPT	R	70,739
2067	Assistant Professor	MATH DEPT	R	78,959
2068	Professor	MATH DEPT	R	103,466
2070	Chair & Professor	MATH DEPT	R	129,101
2071	Professor	MATH DEPT	R	87,242
2072	Associate Professor	MATH DEPT	R	77,500
2073	Associate Professor	MATH DEPT	R	76,397
2074	Professor	MATH DEPT	R	112,079
2077	Administrative Coordinator	MATH DEPT	R	50,856
2078	Associate Professor	MATH DEPT	R	81,330
2079	Asst College Lecturer	MATH DEPT	T	57,691
2080	Professor	MATH DEPT	R	94,236
2081	Senior College Lecturer AAU	MATH DEPT	R	71,139
2082	Associate Professor	MATH DEPT	R	81,954
2083	Mgr, Math Support Svcs	MATH DEPT	R	72,162
2724	Associate Professor	MATH DEPT	R	82,783
3651	Associate College Lecturer AAU	MATH DEPT	R	60,364
3714	Associate Professor	MATH DEPT	R	76,566
3873	Asst College Lecturer	MATH DEPT	T	61,812
3874	Assistant College Lecturer	MATH DEPT	T	57,691
3875	Associate College Lecturer AAU	MATH DEPT	R	65,815
3958	Director, Operation STEM	MATH DEPT	F	62,896
4331	Math Corps Coordinator	MATH DEPT	F	46,359

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
		<b>MATH DEPT Total</b>		<b>1,952,714</b>
1555	Secretary 2	MECH ENGR	R	46,093
1795	Secretary 2	MECH ENGR	R	41,226
1799	Assistant Professor	MECH ENGR	R	93,172
2087	Assistant Professor Practice	MECH ENGR	T	86,700
2088	Assistant Professor Practice	MECH ENGR	T	81,600
2089	Associate Professor	MECH ENGR	R	91,696
2090	Professor	MECH ENGR	R	113,137
2094	Assistant Professor	MECH ENGR	R	94,104
2097	Professor	MECH ENGR	R	101,462
2829	Sr Research Associate	MECH ENGR	F	105,951
3810	Mech Chr, PH Endwed Chr & Prof	MECH ENGR	R	168,699
4035	Assistant Professor	MECH ENGR	R	91,420
4036	Assistant Professor	MECH ENGR	R	91,972
		<b>MECH ENGR Total</b>		<b>1,207,232</b>
2115	Administrative Secretary 1	MUSIC DEPT	R	38,168
2116	Professor	MUSIC DEPT	R	82,447
2118	Assistant Professor	MUSIC DEPT	R	63,102
2119	Professor	MUSIC DEPT	R	89,384
2122	Audio Engr/Coord, Audio Svc	MUSIC DEPT	R	60,712
2123	Keybrd/Instrmnt Tech	MUSIC DEPT	R	56,056
2124	Assistant Professor	MUSIC DEPT	R	61,149
2127	Assistant Professor	MUSIC DEPT	R	58,206
2128	Professor	MUSIC DEPT	R	86,715
2129	Professor	MUSIC DEPT	R	104,223
2131	Professor	MUSIC DEPT	R	89,790
2132	Chair & Assoc Professor	MUSIC DEPT	R	93,341
2917	Administrative Secretary 1	MUSIC DEPT	R	36,421
2918	Dir, Cntr Arts & Innovation	MUSIC DEPT	R	83,675
3245	Student Recruiter/Enrlmnt Admn	MUSIC DEPT	R	50,773
3635	Associate College Lecturer AAU	MUSIC DEPT	R	60,583
3879	Associate Professor	MUSIC DEPT	R	76,883
4055	Facil Coor & Stage Prod Spec	MUSIC DEPT	R	49,708
4279	Assistant Professor Practice	MUSIC DEPT	T	51,510
		<b>MUSIC DEPT Total</b>		<b>1,292,846</b>
3890	Mgr, Student Svcs	NEOMED PAR	R	57,188
4255	Community Engagement Coordinat	NEOMED PAR	F	83,544
4256	Program Assistant	NEOMED PAR	F	42,848
4269	Mgr, Admin Operations	NEOMED PAR	R	50,756
4283	Home Health Comm Outreach	NEOMED PAR	F	44,655
		<b>NEOMED PAR Total</b>		<b>278,991</b>
2143	Administrative Assistant 1	NURS DEAN	R	48,630
2144	Dean & Professor	NURS DEAN	R	185,436

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
2153	Asst Dir, Student Services	NURS DEAN	R	58,475
2154	Office Coordinator	NURS DEAN	R	44,655
2929	Recruiter/Advisor	NURS DEAN	R	45,901
3224	Recruiter / Advisor	NURS DEAN	R	46,017
3778	Coord, CE Programs	NURS DEAN	F	49,088
4069	Recruiter/Adviser	NURS DEAN	R	46,803
	<b>NURS DEAN Total</b>			<b>525,005</b>
1071	Assistant Professor	NURSING	R	76,122
2142	Associate College Lecturer AAUP	NURSING	R	63,088
2145	Associate Professor	NURSING	R	93,136
2146	Assistant College Lecturer	NURSING	T	56,100
2147	Clinical Associate Professor	NURSING	R	82,557
2148	Asoc Prof / Grad Prog Director	NURSING	R	95,343
2149	Assistant Professor	NURSING	R	76,956
2151	Associate Professor	NURSING	R	95,607
2152	Assoc Dean & Assoc Prof	NURSING	R	118,961
2156	Associate Professor	NURSING	R	92,754
2525	Clinical Associate Professor	NURSING	R	79,781
2923	Clinical Nursing Associate	NURSING	R	66,596
2925	Assistant Professor - Clinical	NURSING	R	75,480
2927	Clinical Nursing Associate	NURSING	R	66,963
2928	Clinical Nursing Associate	NURSING	R	73,297
3057	Assoc Dean & Assoc Professor	NURSING	R	128,374
3077	Assistant College Lecturer	NURSING	T	65,280
3084	Associate Professor - Clinical	NURSING	R	77,302
3085	Associate College Lecturer AAU	NURSING	R	66,354
3185	Asst College Lecturer	NURSING	T	56,218
3187	Assistant Professor - Clinical	NURSING	R	78,540
3704	Associate Professor - Clinical	NURSING	R	80,388
3721	Associate Professor - Clinical	NURSING	R	77,282
3869	Associate College Lecturer AAUP	NURSING	R	62,009
3870	Assistant College Lecturer	NURSING	T	56,100
3871	Associate College Lecturer AAUP	NURSING	R	62,009
3872	Asst College Lecturer	NURSING	T	56,100
3926	Undergraduate Programs Directr	NURSING	R	87,491
4000	Asst College Lecturer	NURSING	T	57,299
4019	Clinical Experience Coordinatr	NURSING	R	74,660
4168	Assistant Professor	NURSING	R	76,405
4169	Assistant Professor	NURSING	R	76,235
4170	Assistant College Lecturer	NURSING	T	57,269
4171	Assistant College Lecturer	NURSING	T	55,693
4173	Assistant College Lecturer	NURSING	T	56,744
4242	Dir,Area Hlth Education Center	NURSING	F	51,510

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
4249	Instructor	NURSING	R	73,440
		<b>NURSING Total</b>		<b>2,745,443</b>
3340	On-Site Coordinator	OFF CAMPUS	R	45,449
		<b>OFF CAMPUS Total</b>		<b>45,449</b>
1960	General Counsel	OFF GEN CN	R	230,942
1961	Office Administrator	OFF GEN CN	R	59,752
1962	Associate General Counsel	OFF GEN CN	R	104,919
3322	Associate General Counsel	OFF GEN CN	R	105,915
3602	Assc General Counsel	OFF GEN CN	R	97,127
4011	Paralegal/Legal Assistant	OFF GEN CN	R	48,935
4014	Chief Compliance Officer	OFF GEN CN	R	165,032
4052	Administrative Secretary 1	OFF GEN CN	R	37,502
		<b>OFF GEN CN Total</b>		<b>850,124</b>
2506	Cd, Multict Eng & Success	OIAME	R	47,989
3752	Administrative Coordinator	OIAME	R	39,354
3933	AVP Inclusion Multicult Engmnt	OIAME	R	50,083
4286	Coordinator, Multicultural Eng	OIAME	R	45,779
4408	Dir, Student success, Pratt Center	OIAME	R	75,000
		<b>OIAME Total</b>		<b>258,205</b>
1045	Assc Dir, OIE	OIE	R	88,791
1046	Dir, Ofc Institutional Equity	OIE	R	115,729
1047	Administrative Assistant 1	OIE	R	50,211
		<b>OIE Total</b>		<b>254,731</b>
1011	Associate Professor	OPER MGT	R	132,500
1678	Administrative Secretary 1	OPER MGT	R	50,128
2157	Professor	OPER MGT	R	139,282
2158	Professor	OPER MGT	R	137,294
2159	Assistant Professor	OPER MGT	R	129,301
3060	Associate College Lecturer AAU	OPER MGT	R	86,183
3951	Assistant Professor	OPER MGT	R	134,127
4294	Assistant Professor	OPER MGT	R	132,600
		<b>OPER MGT Total</b>		<b>941,415</b>
2171	Sr Mgr, Parking Office	PARKING	R	64,219
2176	Parking Operations Manager	PARKING	R	50,035
2177	Parking Facilities Supervisor	PARKING	R	31,387
3756	Dir, Parking & Transportation	PARKING	R	87,720
3783	Clerical Specialist	PARKING	R	33,946
3865	Coord, Parking Operations	PARKING	R	39,354
3866	Parking Facilities Supervisor	PARKING	R	31,824
4182	Parking Fac Supv (Overnight)	PARKING	R	32,136
4326	Clerical Specialist	PARKING	R	33,218
		<b>PARKING Total</b>		<b>403,839</b>
2180	Payroll Director	PAYROLL	R	81,443

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
2181	Administrative Assistant 1	PAYROLL	R	50,565
2184	Account Clerk 2	PAYROLL	R	36,421
2601	Account Clerk Supervisor	PAYROLL	R	37,898
4174	Coord, HRIS	PAYROLL	R	74,123
4394	Payroll Analyst	PAYROLL	R	50,756
		<b>PAYROLL Total</b>		<b>331,206</b>
3779	Asc VP, Budget & Perf Mngmnt	PERFORMMGT	R	185,736
4303	Dir, Program Analysis & Assess	PERFORMMGT	R	120,108
		<b>PERFORMMGT Total</b>		<b>305,844</b>
2100	Associate Professor	PHL&CMPREL	R	71,724
2189	Associate Professor	PHL&CMPREL	R	75,579
2191	Administrative Secretary 1	PHL&CMPREL	R	41,246
2194	Chair & Assoc Professor	PHL&CMPREL	R	82,800
2366	Associate Professor	PHL&CMPREL	R	75,293
2368	Professor	PHL&CMPREL	R	89,353
3973	Assistant College Lecturer	PHL&CMPREL	T	56,100
4233	Assistant College Lecturer	PHL&CMPREL	T	60,782
		<b>PHL&amp;CMPREL Total</b>		<b>552,877</b>
1686	Professor	PHYSICS	R	84,745
2197	Associate College Lecturer	PHYSICS	T	62,928
2198	Physics Lab Electronics Tech	PHYSICS	R	54,992
2200	Associate Professor	PHYSICS	R	81,610
2201	Associate Professor	PHYSICS	R	82,432
2202	Assoc Prof Physics and BGES	PHYSICS	R	69,540
2203	Assistant Professor	PHYSICS	R	89,899
2206	Professor	PHYSICS	R	119,782
2318	Chair and Assoc Professor	PHYSICS	R	119,677
3300	Mgr, Laboratory Operations	PHYSICS	R	59,282
3867	Professor	PHYSICS	R	109,561
4113	Administrative Coordinator	PHYSICS	R	57,013
4260	Assistant Professor	PHYSICS	R	88,896
		<b>PHYSICS Total</b>		<b>1,080,357</b>
2235	Univ Law Enforce Ofcr 2	POLICE	R	68,728
2238	Univ Law Enforce Ofcr 2	POLICE	R	67,944
2239	Univ Law Enforce Ofcr 3	POLICE	R	73,273
2240	Deputy Chief of Police	POLICE	R	97,291
2241	Univ Law Enforce Ofcr 2	POLICE	R	66,472
2242	Univ Law Enforce Ofcr 3	POLICE	R	74,318
2243	Police Lieutenant	POLICE	R	80,125
2245	Univ Law Enforce Ofcr 2	POLICE	R	67,462
2246	Systems Coordinator	POLICE	R	55,432
2249	Univ Law Enforce Ofcr 2	POLICE	R	50,856
2252	Univ Law Enforce Ofcr 2	POLICE	R	66,472

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
2253	Emergency Svcs Dispatcher	POLICE	R	34,692
2254	Univ Law Enforce Ofcr 3	POLICE	R	71,984
2259	Univ Law Enforce Ofcr 2	POLICE	R	66,930
2261	Univ Law Enforce Ofcr 2	POLICE	R	56,810
2262	Univ Law Enforce Ofcr 2	POLICE	R	50,856
2263	Univ Law Enforce Ofcr 3	POLICE	R	70,985
2264	Supv, Dispatch Comm Office	POLICE	R	48,859
2269	Univ Law Enforce Ofcr 2	POLICE	R	66,981
2270	Univ Law Enforce Ofcr 2	POLICE	R	66,472
2604	Emergency Svcs Dispatcher	POLICE	R	36,192
2655	Administrative Coordinator	POLICE	R	39,354
2675	Emergency Svcs Dispatcher	POLICE	R	40,310
2676	Emergency Svcs Dispatcher	POLICE	R	35,880
2677	Univ Law Enforce Ofcr 3	POLICE	R	74,048
2678	Univ Law Enforce Ofcr 2	POLICE	R	67,819
2679	Univ Law Enforce Ofcr 2	POLICE	R	66,910
2680	Univ Law Enforce Ofcr 3	POLICE	R	73,117
3442	ExecDir, Cmp Safety/Chf of Pol	POLICE	R	139,046
3502	Security Officer 2	POLICE	R	32,302
3503	Security Officer 2	POLICE	R	32,490
3505	Security Officer 2	POLICE	R	30,243
3507	Emergency Svcs Dispatcher	POLICE	R	36,192
3508	Security Officer 2	POLICE	R	31,346
3513	Security Manager	POLICE	R	46,779
3538	Administrative Coordinator	POLICE	R	55,165
3552	Police Captain	POLICE	R	83,652
3557	Supervisor, Security	POLICE	R	39,291
3558	Security Officer 2	POLICE	R	32,490
3559	Security Officer 2	POLICE	R	32,302
3577	Emergency Svcs Dispatcher	POLICE	R	34,778
3738	Emergency Svcs Dispatcher	POLICE	R	34,778
4070	Univ Law Enforce Ofcr 2	POLICE	R	59,299
4228	Univ Law Enforce Ofcr 2	POLICE	R	54,400
4229	Univ Law Enforce Ofcr 2	POLICE	R	50,856
4270	Univ Law Enforce Ofcr 2	POLICE	R	53,498
4271	Univ Law Enforce Ofcr 2	POLICE	R	53,498
		<b>POLICE Total</b>		<b>2,668,977</b>
2225	Chair & Professor	POLITI SCI	R	112,048
2226	Associate Professor	POLITI SCI	R	74,518
2227	Professor	POLITI SCI	R	94,017
2230	Associate Professor	POLITI SCI	R	85,288
2231	Professor	POLITI SCI	R	103,047
2232	Administrative Secretary 1	POLITI SCI	R	50,565

\* Position Type: R=Regular, T=Temporary, F=Funds Available



**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
2234	Professor	POLITI SCI	R	92,996
4234	Assistant College Lecturer	POLITI SCI	T	61,812
		<b>POLITI SCI Total</b>		<b>674,291</b>
2292	President	PRESIDENT	R	455,000
3645	Dir, Ofc of the President	PRESIDENT	R	78,727
4325	Administrative Assistant	PRESIDENT	R	37,731
4348	Administrative Coordinator	PRESIDENT	R	42,848
		<b>PRESIDENT Total</b>		<b>614,306</b>
2293	Property Control Administrator	PROP CNTRL	R	56,202
2294	Records Management Ofcr	PROP CNTRL	R	35,547
3685	Stores Clerk	PROP CNTRL	R	27,914
		<b>PROP CNTRL Total</b>		<b>119,663</b>
1209	Contracts Coordinator	PROVOST	R	39,354
2295	Provost & Sr VP Acad Affairs	PROVOST	R	298,557
2304	Administrative Secretary 1	PROVOST	R	49,296
2309	Vice Provost, Fac Affairs/Prof	PROVOST	R	176,309
3807	Dir, Fiscal Operations	PROVOST	R	110,099
4140	Head Teacher/Asst Dir, Educ Prg	PROVOST	F	60,769
4144	Provost's Chief of Staff	PROVOST	R	108,017
4261	Spec Asst to Pres Hlth Aff	PROVOST	T	189,145
4381	Exec Dir., Continuing Educatio	PROVOST	F	95,000
		<b>PROVOST Total</b>		<b>1,126,546</b>
1092	Associate Professor	PSYCHOLOGY	R	86,965
1309	Assistant Professor	PSYCHOLOGY	R	77,040
1487	Asst College Lecturer AAUP	PSYCHOLOGY	R	69,625
1529	Assistant Professor	PSYCHOLOGY	R	70,054
2107	Assistant Professor	PSYCHOLOGY	R	72,114
2311	Associate Professor	PSYCHOLOGY	R	81,816
2312	Professor	PSYCHOLOGY	R	86,336
2314	Administrative Coordinator	PSYCHOLOGY	R	49,521
2315	Associate Professor	PSYCHOLOGY	R	78,836
2316	Professor	PSYCHOLOGY	R	105,801
2319	Assistant Professor	PSYCHOLOGY	R	76,947
2320	Int Chair & Assoc Professor	PSYCHOLOGY	R	116,710
2321	Professor	PSYCHOLOGY	R	135,752
2322	Administrative Secretary 1	PSYCHOLOGY	R	44,970
2323	Associate Professor	PSYCHOLOGY	R	77,065
2326	Dir, Diversity Mgmt Program	PSYCHOLOGY	R	91,750
2327	Assistant Professor	PSYCHOLOGY	R	77,307
3864	Associate College Lecturer AAU	PSYCHOLOGY	R	66,111
4023	Assistant Professor	PSYCHOLOGY	R	75,374
4216	Professor	PSYCHOLOGY	R	104,650
		<b>PSYCHOLOGY Total</b>		<b>1,644,744</b>

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
1019	Account Clerk 3	PURCHASING	R	42,245
2334	Manager, Accounts Payable	PURCHASING	R	60,782
2335	Purchasing Assistant 1	PURCHASING	R	19,886
2336	Purchasing Mgr	PURCHASING	R	51,074
2337	Purchasing Analyst	PURCHASING	R	43,285
2338	Administrative Secretary 1	PURCHASING	R	49,338
3027	Clerical Specialist	PURCHASING	R	21,360
3952	Assc Dir, Purchasing Oper	PURCHASING	R	68,574
		<b>PURCHASING Total</b>		<b>356,544</b>
2342	Storekeeper 2	RECEIVING	R	33,530
2343	Stores Clerk	RECEIVING	R	28,787
		<b>RECEIVING Total</b>		<b>62,317</b>
1022	Coordinator, Registrar Service	REGISTRARS	R	42,432
1511	Assc Univ Registrar, Sys	REGISTRARS	R	81,039
2348	Registrar Services Specialist	REGISTRARS	R	34,674
2351	Scheduling Specialist	REGISTRARS	R	40,310
2352	Credentials Evaluation Spclst	REGISTRARS	R	33,987
2353	Public Inquiries Asst 1	REGISTRARS	R	44,721
2356	Coord, Registrar Services	REGISTRARS	R	46,925
2358	University Registrar	REGISTRARS	R	97,219
2685	Registrar's Production Spclst	REGISTRARS	R	41,267
2729	Coord, Credentials Evaluation	REGISTRARS	R	44,435
3220	Coord, Registrar Operations	REGISTRARS	R	55,500
3813	Functional Ops Analyst	REGISTRARS	R	50,756
4164	Catalog & Curriculum Coord	REGISTRARS	R	44,325
		<b>REGISTRARS Total</b>		<b>657,590</b>
2167	VP for Research & Professor	RESRCH VP	R	248,736
2653	Mgr, IT Services	RESRCH VP	R	66,912
3843	Assoc VP Rsch & Professor	RESRCH VP	R	138,076
3862	Administrative Coordinator	RESRCH VP	R	44,762
3944	Director for Innovation Devel	RESRCH VP	F	115,022
4231	Dir, Proposal Devel & Writing	RESRCH VP	R	128,775
		<b>RESRCH VP Total</b>		<b>742,283</b>
1240	Assoc Dean and Professor	SCIENCE DN	R	134,441
1478	Administrative Coordinator	SCIENCE DN	R	51,750
1740	Associate Dean and Professor	SCIENCE DN	R	134,738
3143	Dean & Professor	SCIENCE DN	R	275,350
3179	Mgr, Budget	SCIENCE DN	R	80,555
3180	Secretary 1	SCIENCE DN	R	40,706
3181	Office Coordinator	SCIENCE DN	R	60,407
3356	Asst Dean, Student Svcs	SCIENCE DN	R	73,123
3404	Grant Writer & Administrator	SCIENCE DN	R	66,699
3737	Dir, Pre-Prof Health Prgms	SCIENCE DN	R	57,830

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
3987	Budget Analyst	SCIENCE DN	R	42,449
4329	Coord, Ugrad Pre-Prof Prog	SCIENCE DN	R	46,874
		<b>SCIENCE DN Total</b>		<b>1,064,922</b>
1685	Assistant College Lecturer	SOCIAL WRK	T	56,100
2364	Associate Professor	SOCIAL WRK	R	68,127
2365	Assistant Professor	SOCIAL WRK	R	68,413
2397	Prof & Master of SW Coord	SOCIAL WRK	R	92,297
2399	Field Education Program Direct	SOCIAL WRK	R	70,986
2400	Assistant Professor	SOCIAL WRK	R	63,872
2402	Professor	SOCIAL WRK	R	107,025
2403	Associate College Lecturer AAU	SOCIAL WRK	R	59,745
2405	Associate Professor	SOCIAL WRK	R	68,315
2406	Director & Professor	SOCIAL WRK	R	152,476
2407	Secretary 1	SOCIAL WRK	R	41,267
2410	Assistant Professor	SOCIAL WRK	R	69,173
2411	Assistant Professor	SOCIAL WRK	R	63,240
2413	Administrative Assistant 1	SOCIAL WRK	R	40,622
2941	Coordinator, Field Education	SOCIAL WRK	R	63,357
		<b>SOCIAL WRK Total</b>		<b>1,085,015</b>
2285	Dir, Spcl Events & Protocol	SPECEVENTS	R	96,654
4083	Mgr, Special Events	SPECEVENTS	R	55,325
4084	Administrative Assistant 1	SPECEVENTS	R	36,067
4114	Manager, Special Events	SPECEVENTS	R	61,114
		<b>SPECEVENTS Total</b>		<b>249,160</b>
1697	Senior Accountant	SPON PROGS	R	57,404
1698	Senior Accountant	SPON PROGS	R	66,200
2164	Budget Coordinator	SPON PROGS	F	51,510
2168	Dir, Spon Pgms & Res Svcs	SPON PROGS	R	114,233
3691	Asst Dir, Spon Pgms & Res Svcs	SPON PROGS	R	76,601
4063	Accountant	SPON PROGS	R	51,170
4097	Mgr, Post Award	SPON PROGS	R	68,556
4125	Administrative Coordinator	SPON PROGS	F	47,133
		<b>SPON PROGS Total</b>		<b>532,807</b>
2209	Vice Provost Academic Planning	STRAT PLAN	R	150,925
2630	Administrative Coordinator	STRAT PLAN	R	47,341
4093	Program Review Coordinator	STRAT PLAN	R	44,138
		<b>STRAT PLAN Total</b>		<b>242,404</b>
2446	Administrative Secretary 1	STU LIFE	R	35,131
2447	Student Media & Web Specialist	STU LIFE	R	63,595
2448	Dir, Stu Conduct & Advocacy	STU LIFE	R	82,597
2449	Dir, Cmps Life & Commuter Adv	STU LIFE	R	60,809
3805	Fiscal & Admin Ofcr	STU LIFE	R	54,570
3936	Director, Student Involvement	STU LIFE	R	72,063

\* Position Type: R=Regular, T=Temporary, F=Funds Available

**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
3937	Campus Life & Mjr Events Spc	STU LIFE	R	47,285
4157	Asst VP, Student Affairs	STU LIFE	R	99,963
4298	Care Manager	STU LIFE	R	49,761
4316	Asst Director, Studnt Involvmnt	STU LIFE	R	51,510
4383	Counselor (Admin Area)	STU LIFE	F	48,302
4389	Senior Care Manager	STU LIFE	F	54,570
		<b>STU LIFE Total</b>		<b>720,156</b>
1575	Dir, Student Support Services	STU SUPPRT	F	78,881
2520	Academic Advisor	STU SUPPRT	F	46,337
2831	Administrative Assistant 1	STU SUPPRT	F	38,147
2956	Academic Advisor	STU SUPPRT	F	45,127
2959	Academic Advisor	STU SUPPRT	F	45,091
2961	Academic Advisor	STU SUPPRT	F	44,655
		<b>STU SUPPRT Total</b>		<b>298,238</b>
1217	Assistant Professor	TEACHER ED	R	68,163
2370	Associate Professor	TEACHER ED	R	85,881
2372	Administrative Coordinator	TEACHER ED	R	43,139
2374	Assistant Professor	TEACHER ED	R	70,739
2375	Associate Professor	TEACHER ED	R	84,724
2379	Administrative Coordinator	TEACHER ED	R	46,883
2381	Associate Professor	TEACHER ED	R	72,223
2382	Administrative Assistant 1	TEACHER ED	R	39,125
2386	Professor	TEACHER ED	R	86,596
2387	Associate Professor	TEACHER ED	R	71,028
2388	Assistant Professor Practice	TEACHER ED	T	61,812
2390	Associate Professor	TEACHER ED	R	76,982
2391	Assistant Professor	TEACHER ED	R	76,693
2392	Associate Professor	TEACHER ED	R	68,169
2393	Dir, Ctr Fac Excll & Professor	TEACHER ED	R	122,312
2395	Associate Professor	TEACHER ED	R	72,515
2396	Chair & Professor	TEACHER ED	R	164,654
2548	Associate Professor	TEACHER ED	R	67,949
2692	Associate Professor	TEACHER ED	R	70,209
2702	Cln Assoc Prof & Director OFS	TEACHER ED	R	72,601
2710	Secretary 1	TEACHER ED	R	42,744
2964	Assistant Prof-Clincl STEM Edu	TEACHER ED	R	66,921
3132	Associate Professor	TEACHER ED	R	67,582
3673	CSU/Teach Master Teacher	TEACHER ED	R	61,812
3767	Director ESL Programs	TEACHER ED	F	75,628
3814	Assistant Professor	TEACHER ED	R	75,651
3845	ESL Program Coord (Acad)	TEACHER ED	F	54,511
4088	Teaching Specialist ESL	TEACHER ED	F	51,333
4181	Assistant Professor	TEACHER ED	R	67,993

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**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
		<b>TEACHER ED Total</b>		<b>2,086,572</b>
3935	Dir, Tech Transfer Ofc	TECH TRNS	R	116,335
		<b>TECH TRNS Total</b>		<b>116,335</b>
1818	Telephone Operator 1	TELECOMMUN	R	34,278
1819	Coord, Telecomm Svcs	TELECOMMUN	R	70,317
1836	Sr Telecommunications Spc	TELECOMMUN	R	63,580
2454	Telephone Coordinator	TELECOMMUN	R	50,565
2455	Sr Enterprise Network Eng	TELECOMMUN	R	74,278
2540	Telecommunications Analyst	TELECOMMUN	R	48,298
2605	Commun Facilities Specialist	TELECOMMUN	R	82,416
		<b>TELECOMMUN Total</b>		<b>423,732</b>
1362	Test Monitor	TESTINGSRV	R	42,162
3389	Test Monitor	TESTINGSRV	R	43,618
4137	Coordinator, Testing Services	TESTINGSRV	R	45,053
		<b>TESTINGSRV Total</b>		<b>130,833</b>
1313	Assistant College Lecturer	THEATR DAN	T	52,025
1329	Administrative Coordinator	THEATR DAN	R	47,070
1749	Associate Professor	THEATR DAN	R	75,765
2766	Chair & Professor	THEATR DAN	R	127,447
3261	Associate Professor	THEATR DAN	R	72,856
3444	Associate Professor	THEATR DAN	R	75,229
3616	Costume Shop Supervisor	THEATR DAN	R	47,616
3618	Technical Director	THEATR DAN	R	55,631
		<b>THEATR DAN Total</b>		<b>553,639</b>
1176	Assoc Dir, Treasury Services	TREAS SERV	R	70,965
1178	Manager, Cashier Operations	TREAS SERV	R	66,963
1179	Dir, Treasury Services	TREAS SERV	R	114,727
1182	Coordinator, Student Collectio	TREAS SERV	R	55,080
1185	Account Clerk Supervisor	TREAS SERV	R	47,320
1187	Account Clerk Supervisor	TREAS SERV	R	48,443
2546	Clerical Specialist	TREAS SERV	R	38,563
2556	Coll / Stu Loan Spc	TREAS SERV	R	37,003
2611	Accountant	TREAS SERV	R	52,020
2615	Mgr, Student Financials Sys	TREAS SERV	R	71,718
2625	Account Clerk 3	TREAS SERV	R	36,462
2730	Account Clerk 3	TREAS SERV	R	38,480
2795	Account Clerk 3	TREAS SERV	R	40,123
		<b>TREAS SERV Total</b>		<b>717,867</b>
1579	Dir, TASC	UGRAD STDS	R	67,106
1581	Fiscal & Admin Ofcr	UGRAD STDS	R	54,997
2296	Mgr, First Year Exp	UGRAD STDS	R	51,000
2306	Dir, Writing Center	UGRAD STDS	R	61,347
3191	Dir, Partnerships & CE Admin	UGRAD STDS	R	74,709

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**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
3469	VP, Acad Prgms & Professor	UGRAD STDS	R	157,137
3556	Institutional Research Analyst	UGRAD STDS	R	44,299
3772	Academic Systems Coordinator	UGRAD STDS	R	51,002
4101	Dir, Student Success Programs	UGRAD STDS	R	87,585
4177	Mgr, Transfer & Ret Stdnts	UGRAD STDS	R	58,129
4196	Coord, Campus CE Systems	UGRAD STDS	F	39,520
4333	Academic Advisor	UGRAD STDS	R	45,273
		<b>UGRAD STDS Total</b>		<b>792,104</b>
2503	Research Assistant	UNIV ENGAG	R	51,125
3853	VP, University Engagement	UNIV ENGAG	R	173,074
3860	Administrative Coordinator	UNIV ENGAG	R	45,718
3966	Director for Administration	UNIV ENGAG	R	64,226
		<b>UNIV ENGAG Total</b>		<b>334,143</b>
2277	Graphic Designer	UNIV MKT	R	61,564
2278	Graphic Designer	UNIV MKT	R	47,389
2280	Marketing Communications Rep	UNIV MKT	R	56,465
2281	Mgr, Dig Media & Content Mkt	UNIV MKT	R	78,625
2284	Administrative Coordinator	UNIV MKT	R	39,790
2286	Marketing Communications Rep	UNIV MKT	R	56,789
2937	Videographer	UNIV MKT	R	52,734
3520	Assoc VP, Univ Mktg & Comm	UNIV MKT	R	186,102
3548	Asst Dir, Marketing Communictn	UNIV MKT	R	92,718
3649	Dir, Comm & Media Relations	UNIV MKT	R	109,794
3823	Brand Design & Graphic Stndrds	UNIV MKT	R	54,601
4024	Mngr, Executive Communications	UNIV MKT	R	83,652
		<b>UNIV MKT Total</b>		<b>920,223</b>
2982	Dir, Ctr Eco Dev/ Res Asc Prof	URBAN CTR	F	108,171
2986	Project Manager	URBAN CTR	F	70,518
3006	Research Associate	URBAN CTR	F	54,060
3009	Project Manager	URBAN CTR	F	59,273
3402	Program Manager	URBAN CTR	F	61,520
3674	Program Manager	URBAN CTR	F	59,313
3700	Program Manager	URBAN CTR	F	60,038
3765	Administrative Coordinator	URBAN CTR	F	52,291
4012	Administrative Assistant	URBAN CTR	F	45,656
4082	Dir, Ctr for Pop Dynamics	URBAN CTR	F	95,520
4282	Coord, Ctrs Resrch & Pub Srvc	URBAN CTR	F	46,359
4387	Dir, Ctr for Public & NP Mgt	URBAN CTR	F	77,265
		<b>URBAN CTR Total</b>		<b>789,984</b>
1584	Asst Dn, Admn & Dir Urban Ctrs	URBAN DEAN	R	92,718
2475	Dean & Professor	URBAN DEAN	R	197,800
2731	Systems Manager	URBAN DEAN	R	91,144
2972	Mgr, Commty Information Svcs	URBAN DEAN	R	59,757

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**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
2984	Administrative Coordinator	URBAN DEAN	R	48,942
2996	Accountant	URBAN DEAN	R	49,916
3675	Director for Administration	URBAN DEAN	R	82,133
		<b>URBAN DEAN Total</b>		<b>622,410</b>
1586	Ung Pgm Dir &Asc Coll Lect AAU	URBAN STDS	R	62,534
1588	Assistant Professor	URBAN STDS	R	84,107
1687	Associate Professor	URBAN STDS	R	102,355
2462	Assistant Professor	URBAN STDS	R	71,400
2463	Assistant Professor	URBAN STDS	R	77,520
2465	Assistant Professor	URBAN STDS	R	86,167
2466	Assistant Professor	URBAN STDS	R	77,435
2467	Professor	URBAN STDS	R	107,602
2468	Asst Dean, Student Svcs	URBAN STDS	R	67,045
2469	Chair & Professor	URBAN STDS	R	142,082
2471	Office Coordinator	URBAN STDS	R	61,500
2472	Assoc Prof & Dir, MSUS Program	URBAN STDS	R	76,348
2474	Secretary 2	URBAN STDS	R	44,179
2477	Professor & Director	URBAN STDS	R	109,555
2478	Assoc Dean, Prof, Levin Chair	URBAN STDS	R	194,657
2482	Associate Professor	URBAN STDS	R	90,064
2486	Professor	URBAN STDS	R	107,268
2528	Assistant College Lecturer	URBAN STDS	T	64,903
2566	Coord, Student Recruitment	URBAN STDS	R	39,354
2701	Assoc Professor & MPA Director	URBAN STDS	R	83,062
2977	Administrative Secretary 1	URBAN STDS	R	49,026
3273	Associate Professor	URBAN STDS	R	78,862
3315	Associate Professor	URBAN STDS	R	88,022
3355	Grad Programs Cd	URBAN STDS	R	52,497
3440	Assistant Professor	URBAN STDS	R	81,273
3914	Academic Advisor	URBAN STDS	R	60,655
4076	Assistant Professor	URBAN STDS	R	76,235
4200	Professor	URBAN STDS	R	212,000
4203	Assistant College Lecturer	URBAN STDS	T	56,661
4268	Assistant Professor	URBAN STDS	R	72,114
4335	Research Associate	URBAN STDS	F	66,300
		<b>URBAN STDS Total</b>		<b>2,642,782</b>
4280	Director, Campus Sustainability	UTILITIES	F	76,235
		<b>UTILITIES Total</b>		<b>76,235</b>
3708	Coord Veteran Student Success	VETERANCTR	R	47,611
		<b>VETERANCTR Total</b>		<b>47,611</b>
2518	Mgr, VikingCard	VIKCARD	R	57,592
		<b>VIKCARD Total</b>		<b>57,592</b>
2514	Asst Dir, Resource Centers	WOMENS CMP	R	52,862

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**Cleveland State University  
FY2019 Position Budget  
(Full Time Positions Only)**

Position Number	Position Title FY19	Department	* Position Type	FY2019 Perm Budget
		<b>WOMENS CMP Total</b>		<b>52,862</b>
1483	Assoc Prof & Dir MidEast Study	WRDLDC	R	84,324
1623	Professor	WRDLDC	R	79,889
1635	Asst College Lecturer	WRDLDC	T	53,591
2101	Administrative Assistant 1	WRDLDC	R	49,608
2102	Professor	WRDLDC	R	91,645
2105	Professor	WRDLDC	R	93,228
2112	Associate College Lecturer AAU	WRDLDC	R	53,560
2113	Chair & Professor	WRDLDC	R	122,467
2728	Associate Professor	WRDLDC	R	74,296
3817	Associate Professor	WRDLDC	R	74,726
4226	Assistant Professor	WRDLDC	R	62,842
		<b>WRDLDC Total</b>		<b>840,176</b>
		<b>Grand Total</b>		<b>114,047,470</b>